

Charity Registration Number : 1094336

Company Registration Number : 04426679

BIRMINGHAM VICTORY UNITY CENTRE

A COMPANY LIMITED BY GUARANTEE
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30 SEPTEMBER 2025

BIRMINGHAM VICTORY UNITY CENTRE

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BIRMINGHAM VICTORY UNITY CENTRE
LEGAL AND ADMINISTRATIVE INFORMATION

FOR THE YEAR ENDED 30 SEPTEMBER 2025

Trustees	Devon McKenzie James Haughton Vincent Taylor
Charity Number	1094336
Company Number	04426679
Registered Office	Ebenezer Mission Hall Cook Street Birmingham B7 5LP
Independent Examiner	R & J Accountants Ltd 6 Wheatland Grove Aldridge Aldridge, Walsall WS9 0SR

BIRMINGHAM VICTORY UNITY CENTRE

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2025

The trustees present their annual report and financial statements for the year ended 30 September 2025.

Trustee's report and financial statements

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

The advancement of the Christian Faith in accordance with the doctrines set out in the schedule and the worship of god in Birmingham and elsewhere by any means whatsoever including but not by limitation the preaching and proclamation of the Christian Gospel and the teaching of Christian doctrine and principles and the pastoral care of Christian people and the printing and distribution of the bible and Christian literature

Achievements and performance

This year has been a year of planning and reorganising our future goals, we have not been continue carried out any special events, such as conferences, Training, Worship seminars, prayer vigil and however we have had some fellowship meals members and families within out church community as a way of building unity and relationships. We are now back to having our live Sunday services , having secured a suitable venue in which we can meet.

Financial review

PRINCIPAL FUNDING SOURCES

The Charity continues to remain optimistic and innovative in delivering its activities. We are deeply grateful for the consistent commitment and generosity of our members and partners, whose support remains a vital source of strength to the organisation. Their sacrificial giving and dedication to our mission have sustained us through yet more challenging periods, and we remain thankful for their ongoing, loyalty, financial support and belief in the vision we hold for the community and organisation.

We continue to work towards securing a multipurpose church and community facility that will enable us to further develop and expand our services and outreach programmes. These programmes are designed to address the current and pressing needs within our community, and we remain committed to serving those who are disadvantaged, marginalised, or otherwise in need of support.

We are actively exploring new opportunities to generate sustainable income through fundraising activities, events, and promotional initiatives. In addition, we aim to attract new members who can both benefit from our services and contribute to the continued delivery of our charitable work.

RESERVES POLICY

It is the Charity's intention to build reserves sufficient to maintain a contingency fund capable of meeting ongoing operational costs and unexpected financial demands. Holding adequate reserves will also allow us to respond promptly and effectively to emerging community needs and to deliver our services to a high standard.

PLANS FOR FUTURE PERIODS

Our objectives for the forthcoming periods remain centred on strengthening our partnerships with community organisations, local agencies, and other stakeholders who share our commitment to addressing social and economic inequalities. We aim to increase membership and enhance our outreach efforts to local families, individuals, and communities. We have already seen steady growth in demand for our food bank and participation in our church activities, and we anticipate further development in these areas.

The Charity continues to benefit from its affiliation with our umbrella organisation, Jabula New Life, which provides practical support, strategic regional and national guidance, training, and resources to support our ongoing development.

Trustees

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Devon McKenzie (Appointed On: 29/04/2002)

James Haughton (Appointed On: 29/04/2002)

Vincent Taylor (Appointed On: 29/04/2002)

Trustee's responsibilities statement

The trustees, who are also the directors of Charity For Birmingham Victory Unity Centre for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees and signed on its behalf by:

Devon McKenzie
Trustee

Date : **01 April 2026**

BIRMINGHAM VICTORY UNITY CENTRE

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2025

Independent Examiner's Report to the Trustees of Birmingham Victory Unity Centre

I report to the Charity Trustees on my examination of the accounts of the charity for the year ended 30 September 2025 which consists of the statement of financial activities, balance sheet and the related notes.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). The trustees consider that an audit is not required for this year under the Charities Act 2011, s.144(2) (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

examine the accounts under s.145 of the 2011 Act;

to follow procedures laid down in the general Directions given by the Charity Commission under

s.145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Name: **R D Patel**

for and on behalf of **R & J Accountants Ltd**

Date: **01 April 2025**

BIRMINGHAM VICTORY UNITY CENTRE
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 SEPTEMBER 2025

Recommended categories by activity	Notes	Unrestricted funds £	Total Funds 2025 £	Total Funds 2024 £
Income and endowments from:				
Donations and legacies	2	60,173.18	60,173.18	39,012.05
Investments	3	92.69	92.69	47.21
Total		60,265.87	60,265.87	39,059.26
Expenditure on:				
Raising funds		699.65	699.65	606.50
Charitable activities	4	37,088.28	37,088.28	27,570.88
Other	6	11,209.57	11,209.57	7,698.13
Total		48,997.50	48,997.50	35,875.51
Net income		11,268.37	11,268.37	3,183.75
Net movement in funds		11,268.37	11,268.37	3,183.75
Reconciliation of funds:				
Total funds brought forward		(3,107.85)	(3,107.85)	(6,291.60)
Total funds carried forward		8,160.52	8,160.52	(3,107.85)

BIRMINGHAM VICTORY UNITY CENTRE

BALANCE SHEET

FOR THE YEAR ENDED 30 SEPTEMBER 2025

Recommended categories by activity	Notes	Total Funds 2025 £	Total Funds 2024 £
Fixed assets			
Tangible assets	7	311.08	414.77
Total fixed assets		311.08	414.77
Current assets			
Cash at bank and in hand	8	20,520.17	9,680.72
Total current assets		20,520.17	9,680.72
Creditors: amounts falling due within one year	9	12,670.73	13,203.34
Net current assets/(liabilities)		7,849.44	(3,522.62)
Total net assets		8,160.52	(3,107.85)
Funds of the Charity			
Unrestricted funds	10	8,160.52	(3,107.85)
Restricted funds	10	-	-
Endowment funds	10	-	-
Total funds		8,160.52	(3,107.85)

For the year ended 30 September 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.

The trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 01 April 2026 and signed on its behalf by:

Devon McKenzie
Trustee

Date : **01 April 2026**

BIRMINGHAM VICTORY UNITY CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2025

1. Accounting Policies

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

1.1 Basis of preparation

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded to the nearest pound.

1.2 Going concern

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

2. Income from Donations and Legacies

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Building Project	3,600.00	3,600.00	3,592.00
Gift Aid	8,886.94	8,886.94	6,545.11
Tithes Gifts & Offering	47,686.24	47,686.24	28,874.94
Total	60,173.18	60,173.18	39,012.05

3. Income from Investments

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Interest income	92.69	92.69	47.21
Total	92.69	92.69	47.21

4. Expenditure on Charitable Activities

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Bank charges	174.05	174.05	45.24
Charitable donations and offerings	9,349.47	9,349.47	5,958.14
Activities & events	656.53	656.53	636.01
Total	10,180.05	10,180.05	6,639.39
Support Costs	26,908.23	26,908.23	20,931.50
	37,088.28	37,088.28	27,570.88

5. Support Costs

	Total funds 2025	Total funds 2024
Analysis	£	£
Support Costs		
Printing and stationery	110.32	513.03
Membership & Subscriptions	858.00	500.00
Software & IT Consumables	430.98	199.96
Governance Costs		
Accountants fees	2,880.00	2,725.00
Ministers' Fees	23,328.58	17,600.00
	27,607.88	21,537.99

6. Other Expenditure

	Unrestricted funds	Total funds 2025	Total funds 2024
Analysis	£	£	£
Depreciation Charge for the Year - Fixtures & Fittings	103.69	103.69	138.26
Travel & Subsistance	745.69	745.69	382.00
Rent & Conference	3,264.64	3,264.64	5,036.99
Premises Insurance	-	-	259.50
Premises Repairs & maintenance	-	-	159.93
Sundries expenses	312.44	312.44	392.89
Telephone & Internet Cost	6,783.11	6,783.11	1,328.56
Total	11,209.57	11,209.57	7,698.13

7. Tangible Fixed Assets

	Motor Vehicles	Fixtures & Fittings
	£	£
7.1 Cost or valuation		
At 01 October 2024	3,512.50	15,408.05
Additions	-	-
Disposals	-	-
Revaluations	-	-
Transfers	-	-
At 30 September 2025	3,512.50	15,408.05
7.2 Depreciation and impairments		
At 01 October 2024	3,512.50	14,993.28
Charge for the year	-	103.69
Disposals	-	-
Revaluations	-	-
Transfers	-	-
At 30 September 2025	3,512.50	15,096.97
7.3 Net book value		
At 01 October 2024	-	414.77
At 30 September 2025	-	311.08

8. Cash at bank and in hand

Analysis	Total funds 2025	Total funds 2024
	£	£
Short term deposits	14,709.84	6,246.55
Cash at bank and in hand	5,810.33	3,434.17
Total	20,520.17	9,680.72

9. Creditors: Amounts falling due within one year

Analysis of Creditors	Total funds 2025	Total funds 2024
	£	£
Accruals and deferred income	855.00	-
Other creditors	11,815.73	13,203.34
Total	12,670.73	13,203.34

10. Charity funds

10.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Fund balances carried forward
	£	£	£	£
Unrestricted funds				
Total	<u>(3,107.85)</u>	<u>60,265.87</u>	<u>48,997.50</u>	<u>8,160.52</u>

10.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Fund balances carried forward
	£	£	£	£
Unrestricted funds				
Total	<u>(6,291.60)</u>	<u>39,059.26</u>	<u>35,875.51</u>	<u>(3,107.85)</u>