

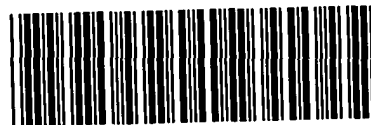
**PROJECT HARAR**  
**A Company Limited by Guarantee**

**Report and Financial Statements for the Year ended 31 December 2024**

Charity number: 1094272

Company number: 4300840

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## **PROJECT HARAR**

### **Company Information**

#### **Directors**

Denise Farley  
Josephine Crown  
Gary Walton (appointed 18 May 2024)  
Professor Mark McGurk (resigned 22 May 2024)  
Vinod Patel (resigned 9 April 2024)  
Lucy Connolly  
Charles Chad

#### **Trustees**

Denise Farley  
Josephine Crown  
Gary Walton (appointed 18 May 2024)  
Professor Mark McGurk (resigned 22 May 2024)  
Vinod Patel (resigned 9 April 2024)  
Lucy Connolly  
Charles Chad

#### **Chief Executive Officer**

Jacquelyn Riley

#### **Company number**

4300840

#### **Charity Number**

1094272

#### **Registered Office**

Pyramid House  
954 High Road  
London  
N12 9RT

#### **Independent Examiner**

Michael Pinner ACA  
Errington Langer Pinner  
Chartered Accountants  
Pyramid House  
954 High Road  
London N12 9RT

# **PROJECT HARAR**

## **Trustees' Report**

*For the Year Ended 31 December 2024*

The Trustees (who are also directors for company law purposes) present their report along with the Financial Statements of the charity for the year ended 31 December 2024.

The Financial Statements have been prepared in accordance with the accounting policies set out on pages 12 to 14 and comply with the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

### **Objectives and activities**

The objects of the charity are the relief of poverty, the preservation and protection of human health and the advancement of education in Ethiopia, particularly amongst children and young people.

Project Harar is a registered charity in the UK and works with Project Harar (Ethiopia), a registered local NGO in Ethiopia, to implement our shared charitable objectives which are:

- to provide nutrition support to malnourished children with cleft conditions, from birth until they have recovered from treatment
- to provide awareness raising, transport, logistics and psychosocial support to families and access to surgical treatment for their children,
- to provide other ancillary support to children and young people with cleft or other facial conditions from remote, rural, and impoverished areas of Ethiopia
- to support mothers of children with cleft by teaching them about causes and treatment of cleft, providing feeding and nutrition training and psychosocial support
- to provide awareness raising, patient identification, patient mobilisation, and surgical treatment for children and adult survivors of noma.

### **How our activities deliver public benefit**

The trustees have, throughout the year, complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission. This highlights that an identifiable benefit must be available to the public, or a section of the public, and people on low incomes must be able to benefit.

In supporting the work of Project Harar (Ethiopia) to provide free nutrition support, access to surgery and other ancillary services for children with facial disfigurement, especially cleft lip and palate, in rural and impoverished areas, the Trustees conclude that Project Harar in the UK meets the key obligations above.

### **Performance and achievements**

Project Harar in the UK supports Project Harar in Ethiopia both financially and by providing management training, equipment, monitoring and evaluation to support capacity building in Ethiopia. During the year this enabled Project Harar in Ethiopia to treat 898 children, undertaking the following activities:

- 898 infants and children with cleft conditions were identified, mobilised to 11 regional

## PROJECT HARAR

hospitals and received surgery in partnership with Smile Train, or received nutrition or other support to enable them to return later.

- 357 children were treated at 2 hospitals in Amhara region, despite the continuing state of emergency in the area. Staff have worked closely with hospitals and regional health bureaux to maintain services during this time of conflict.
- A further 337 children were treated at 4 hospitals in the Oromia region
- 75 patients were treated in Central Ethiopia Regional State
- 56 children were treated at Alatyon Hospital in Sidama
- 48 Children were treated at Asosa in Benishangul-Gumuz
- 13 patients were treated in South Ethiopia Regional State
- 12 patients from the Somali region were treated in Dire Dawe

The continued impact of drought, conflict, and very high inflation has seen an increase in the numbers of children arriving at our programmes too malnourished for safe surgery. This year 178 families received some combination of:

- a package of nutrition support,
- nutrition education and mentoring, teaching parents how to use local ingredients to improve nutrition for their children
- infection treatment
- iron supplementation

This supports the families to return within 3-6 months with the child strong enough to receive surgery.

Awareness raising is an integral part of Project Harar's work in Ethiopia, educating health professionals and social workers about cleft conditions, the causes and treatments, and working to break down the stigma surrounding these conditions. During the year Project Harar trained 277 health care workers and social workers as well as representatives of regional health bureaux at workshops in Oromia and Central Ethiopia Region.

This year Project Harar increased focus on psychosocial support for mothers, running support groups for mothers alongside surgical programmes.

### Financial Review

During the year ended 31 December 2024 fundraising increased in line with the objectives set by the trustees. Total income increased by £188,015 (93%).

We raised over £70,000 from the Gala dinner in November in conjunction with the Big Give and launched the Anne McNicholas Foundation in memory of one of most treasured nurses. Project Harar was delighted to receive support from the Rotary Clubs Heywood 2020, Dunkinfield and Stalybridge and Bolton Lever, as well as an international Rotary Club grant. Office staff also took part in the Big Help Out in Brighton. During the year Project Harar received grants from trusts and foundations totalling £95,700. Challenge events during the year included the London Marathon and Great Ethiopian Run, raising £11,500.

Overall expenditure for the current financial year was £340,233, an increase of £163,241(92%) compared to 2024.

## **PROJECT HARAR**

At the balance sheet date the total funds of the charity had increased by 51% to £121,709.

Project Harar works with a number of international NGOs to support its work in Ethiopia. Whilst only grants made to Project Harar (UK) are reflected in these accounts, some funds raised in Ethiopia and elsewhere are also paid directly into Project Harar Ethiopia. In the year to 31 December 2024 Project Harar Ethiopia received direct funding from Smile Train, regional hospitals, Project Matrix (the Diplomatic Spouses Group of Ethiopia charity).

During the year Project Harar entered into an agreement with German NGO Hilfsaktion Noma eV and in association with WHO to work on a new project to identify and treat patients with noma, a neglected tropical disease that causes severe facial disfigurement. A pilot program is being run in 2025 to raise awareness of the causes and symptoms of the disease, and to provide treatment of active cases, as well as surgery for survivors of noma. This programme can be extended for a further two years if the need is sufficient.

Project Harar will continue working with colleagues in Ethiopia to raise funds in-country to support Project Harar (Ethiopia) directly and will expand its relationship with corporates in the UK and Ethiopia, such as DSP, who are providing technical support in the UK and Ethiopia, as well as fundraising for cleft programmes.

The trustees have reviewed the cash position, reserves and financial budget for 2025 and believe that the charity is a going concern, and there are no material uncertainties as to going concern.

### **Reserves policy**

It is the policy of the charity that unrestricted funds that are not designated for any particular use should be maintained at a level equivalent to three month's total expenditure and placed on bank deposit. The trustees consider that this level of reserves should ensure that in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

### **Structure, governance and management**

Project Harar is a company limited by guarantee having no share capital. The company is governed by its Memorandum and Articles of Association and the provisions and recommendations of the Charity Commission. The company is managed by the directors who are also trustees of the charity.

The charitable company relies on the generous donations of the public, businesses and private charitable trusts and charitable foundations.

The charity is a founding member of the Circle of Cleft Professionals, a member of Face Equality International and the Fundraising Regulator.

### **Directors**

The following have held office since 1 January 2024:

Denise Farley

Professor Mark McGurk (resigned 22 May 2024)

Vinod Patel (resigned 9 April 2024)

Lucy Connolly

## **PROJECT HARAR**

Marcel (Charles) Chad

Josephine Crown

Gary Walton (appointed 18 May 2024)

### **Risk management**

The directors have considered the risks to which the charitable company is exposed.

In Ethiopia security concerns, conflict, high inflation, and changes to foreign exchange policies continue to create challenges, whilst in the UK the cost-of-living squeeze and regional conflicts have increased competition for grant and public funding. We have implemented the following strategies to cope with these challenges:

- In Ethiopia we rely on Project Harar (Ethiopia) to monitor local security situations and only implement programmes where they advise it is safe to do so. Project Harar works closely with regional health bureaux and hospitals to identify appropriate locations for programmes and in 2024 worked with 11 hospitals in six regions across Ethiopia.
- To protect the safety of staff we have reduced the reliance on road transport in certain areas, opting to fly to some locations.
- In 2024 UK staff visiting Ethiopia follow the guidance of the Foreign and Commonwealth Office, the British Embassy in Addis Ababa as well as local guides, in deciding which areas to visit.
- In the UK we have strengthened our team whilst keeping costs to an absolute minimum. We have recruited several part-time staff and consultants to support the CEO, including professionals in fundraising, finance and communications. We continue to work part-time in a co-working office in Brighton and from home.
- Project Harar continued to diversify its funding base in 2024. The charity will also continue to seek funding from major institutional funders and foundations to expand our reach and provide comprehensive cleft care to those in need.
- Most of the charity's cash reserves are held in the UK as a hedge against inflation in Ethiopia, exchange rate movements and exchange controls. We actively review the cash positions of both charities monthly.

### **Investments**

Under its Memorandum and Articles of Association the charitable company has the power to make investments which the directors see fit. The charity currently has no investments other than cash deposits.

### **Statement of Trustees' responsibilities**

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charity SORP.

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- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### Approval

The Trustees' Report was approved by the Board of Trustees on 12 September 2025 and signed on its behalf by:



.....  
Lucy Connolly  
Director

12 September 2025



**Independent Examiner's Report to the Trustees of Project Harar**  
**For the Year Ended 31 December 2024**

I report to the trustees on my examination of the accounts of Project Harar (the charity) for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the trustees of the charity (and also its directors for the purpose of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the accounts of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act.

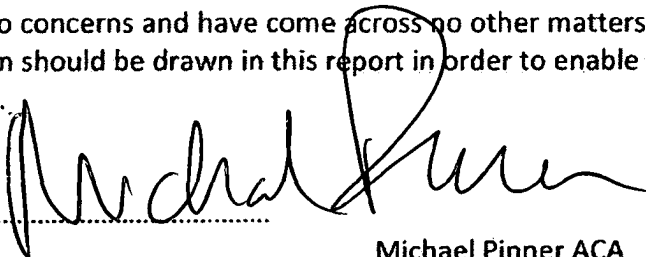
**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act;  
or
- the accounts do not accord with those records; or
- the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Name:



Michael Pinner ACA

Relevant professional body:

Institute of Chartered Accountants in England and Wales

Address:

Errington Langer Pinner  
Pyramid House  
954 High Road  
London N12 9RT

Date:

17 September 2025

**Statement Of Financial Activities (including Income and Expenditure Account)**  
**For the Year Ended 31 December 2024**

		2024			2023		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Notes		£	£	£	£	£	£
<b>Income from:</b>							
Donations and grants		211,582	92,830	304,412	89,003	47,829	136,832
Income from events		64,831	-	64,831	56,585	-	56,585
Other income		11,666	-	11,666	-	-	-
Interest receivable		536	-	536	13	-	13
<b>Total income</b>		<b>288,615</b>	<b>92,830</b>	<b>381,445</b>	<b>145,601</b>	<b>47,829</b>	<b>193,430</b>
<b>Expenditure:</b>							
Cost of generating funds	2	111,038	-	111,038	57,202		57,202
<b>Expenditure on Charitable Activities:</b>							
Cleft programme	3	153,074	19,971	173,045	15,965	103,825	119,790
Complex surgical programme	3	7,552	48,598	56,150	-	-	-
<b>Total expenditure</b>		<b>271,664</b>	<b>68,569</b>	<b>340,233</b>	<b>73,167</b>	<b>103,825</b>	<b>176,992</b>
<b>Net income/ (expenditure)</b>		<b>16,951</b>	<b>24,261</b>	<b>41,212</b>	<b>72,434</b>	<b>(55,996)</b>	<b>16,438</b>
<b>Transfers between funds</b>		<b>5,944</b>	<b>(5,944)</b>	<b>-</b>	<b>(53,993)</b>	<b>53,993</b>	<b>-</b>
<b>Net movement in funds</b>		<b>22,895</b>	<b>18,317</b>	<b>41,212</b>	<b>18,441</b>	<b>(2,003)</b>	<b>16,438</b>
<b>Reconciliation of funds:</b>							
Funds brought forward at 1 January 2024		78,000	2,497	80,497	59,559	4,500	64,059
<b>Total funds carried forward at 31 December 2024</b>	12	<b>100,895</b>	<b>20,814</b>	<b>121,709</b>	<b>78,000</b>	<b>2,497</b>	<b>80,497</b>

The notes on pages 12 to 18 form part of these financial statements.

There are no recognized gains and losses other than those shown within the Statement of Financial Activities.

**Balance Sheet***As at 31 December 2024*

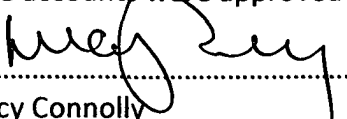
	Notes	2024 £	2023 £
<b>Fixed assets</b>			
Tangible assets	8	2,864	-
<b>Current assets</b>			
Debtors	9	560	23,128
Cash at bank and in hand		145,360	85,133
		145,920	108,261
<b>Creditors: amounts falling due within one year</b>	10	<u>(16,029)</u>	<u>(13,597)</u>
<b>Net current assets</b>		129,891	94,664
<b>Creditors: amounts falling due after more than one year</b>	11	<u>(11,046)</u>	<u>(14,167)</u>
<b>Net assets</b>		<u>121,709</u>	<u>80,497</u>
<b>Funds</b>			
Restricted funds	12	20,814	2,500
Unrestricted funds	12	<u>100,895</u>	<u>77,997</u>
<b>Total funds</b>		<u>121,709</u>	<u>80,497</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2024. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

The Trustees' responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial period in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The accounts were approved by the Trustees on 12 September 2025

  
.....  
Lucy Connolly

**Director**

**Company Registration No. 4300840**

**Notes to the Financial Statements**  
*For the Year Ended 31 December 2024*

**1. Accounting Policies**

**1.1. Charity Information**

Project Harar is a private charitable company limited by guarantee incorporated in England and Wales. The registered office is Pyramid House, 954 High Road, London N12 9RT.

**1.2. Accounting convention**

The financial statements have been prepared in accordance with the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The accounts have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

**1.3. Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

**1.4. Incoming resources**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income, and the amount can be quantified with reasonable accuracy. The specific policies are applied to particular categories of income:

- Income from donations and grants, including capital grants, is included in incoming resources of unrestricted funds when receivable.
- When donors impose conditions and grants are for particular restricted purposes, this income is included in incoming resources of restricted funds when receivable.
- Donated goods, services and facilities are included at the value to the charity where this can be quantified.

**1.5. Expenditure**

## PROJECT HARAR

Resources expended are included in the Statement of Financial Activities on an accrual basis, inclusive of VAT which cannot be recovered. Expenditure which is directly attributable to specific activities has been included in those activities. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of these resources and time spent thereon as follows:

	2024	2023
Generating income	33%	32%
Charitable activities	67%	68%

Restricted fund costs consist of those directly attributable to specific activities only.

### 1.6. Foreign exchange transactions

Transactions in foreign currencies are recorded at the average rate of exchange for the year. Assets and liabilities denominated in foreign currency are similarly translated at an appropriate rate of exchange at the balance sheet date. All differences are taken to the statement of financial activities.

### 1.7. Tangible fixed assets

Assets in excess of £100 intended to be of ongoing use to Project Harar in carrying out its activities are capitalised as fixed assets.

Depreciation is charged, on a straight-line basis, as follows:

Computer equipment	4 years
--------------------	---------

### 1.8. Cash and cash equivalents

Cash at the bank and in hand comprises cash and short-term highly liquid investments with short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

### 1.9. Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at the settlement value.

Basic financial assets

All debtors are measured and included in the accounts on a basis of their recoverable amount.

Basic financial liabilities

All creditors are measured and included in the accounts on the basis of their settlement amount which the charity has an obligation to transfer to the third party.

### 1.10. Taxation

The charity is exempt from corporation tax under Chapter 3 of Part 11 of the Corporation Tax Act 2010 or section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that the surpluses are applied to its charitable purposes.

## PROJECT HARAR

### 1.11. Employee benefits

Expenditure is recognised for wages and salaries resulting from employee service to the charity during the reporting period. A liability for paid annual leave is recognised only if deemed material at the year-end date.

### 1.12. Retirement benefits

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in independently administered funds. The pension cost charge represents contributions payable by the charity.

### 1.13. Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the year in which the estimate is revised where the revision affects only that year, or in the year of the revision and future years where the revision affects both current and future years.

## 2. Cost of generating funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Direct costs	63,839	18,744
Staff costs	35,817	31,041
Support costs	11,382	7,645
Total costs	111,038	57,202

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### 3. Expenditure on charitable activities

	Cleft programme	Complex surgical programme	Total	Cleft programme	Complex surgical programme	Total
	2024	2024	2024	2023	2023	2023
	£	£	£	£	£	£
<b>Direct costs</b>						
Staff costs	56,850		56,850	31,397	-	31,397
Other direct costs	98,457	50,395	148,852	72,428	-	72,428
	155,307	50,395	205,702	103,825	-	103,825
<b>Share of support and governance costs (see note 4)</b>						
Support	17,738	5,756	23,494	15,965	-	15,965
	17,738	5,756	23,494	15,965		15,965
<b>Analysis by fund</b>						
Unrestricted funds	153,074	7,552	160,626	15,965		15,965
Restricted funds	19,971	48,598	68,569	103,825	-	103,825
	173,045	56,150	229,195	119,790	-	119,790

### 4. Support costs allocated to activities

	2024	2023
	£	£
Office costs	10,292	5,820
Professional and governance costs	14,560	2,471
IT and communications	7,295	10,680
Bank charges and interest	773	1,687
Depreciation	274	
Sundry expenses	1,681	2,931
	34,875	23,589
<b>Analysed between:</b>		
Costs of generating funds	11,382	7,624
Cleft programme	17,738	15,965

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Complex surgical programme	5,756	-
	<u>34,875</u>	<u>23,589</u>

### 5. Staff costs

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Gross wages	86,146	94,350
Social Security costs	9,393	10,510
Pension cost	1,614	1,864
	<u>97,154</u>	<u>106,724</u>

The average headcount during the year, calculated on a full-time equivalent basis was:

	<b>2024</b>	<b>2023</b>
Program and fundraising salaries	2	2

The number of employees whose annual remuneration was more than £60,000 is as follows:

	<b>2024</b>	<b>2023</b>
	<b>Number</b>	<b>Number</b>
£70,001 - £80,000	1	1

### 6. Taxation

As a registered charity the company is exempt from corporation tax.

### 7. Net movement in funds

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
The net movement in funds is stated after charging (crediting):		
Fees payable for the independent examination of the charity's financial statements	-	480



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## 8. Fixed assets

	Computer equipment	Total
	£	£
<b>Cost</b>		
As at 1 January 2024	-	-
Additions	3,139	3,139
Disposals	-	-
As at 31 December 2024	3,139	3,139
<b>Depreciation</b>		
As at 1 January 2024	-	-
Charge for the year	274	274
Disposals	-	-
As at 31 December 2024	274	274
<b>Net book value</b>		
As at 1 January 2024	-	-
As at 31 December 2024	2,864	2,864

## 9. Debtors

	2024	2023
	£	£
Prepayments and accrued income	560	19,750
Other debtors	0	3,378
	560	23,128

## 10. Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	744	
Taxes and social security	2,453	
Other creditors	8,280	10,000
Accruals	4,552	3,597
	16,029	13,597

## 11. Creditors: amounts falling due after one year

	2024	2023
	£	£
Loan	11,046	14,167
	11,046	14,167

## PROJECT HARAR

### 12. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances as at 31 December 2024 as represented by:			
Tangible fixed assets	2,864	-	2,864
Current assets	120,106	20,814	145,920
Creditors due < one year	(16,029)	-	(16,029)
Creditors due > one year	(11,046)	-	(11,046)
	100,895	20,814	121,709

### 13. Analysis of movements in funds

	At 1 January 2024 £	Incoming resources £	Outgoing resources £	Transfers £	At 31 December 2024 £
<b>Restricted funds:</b>					
Cleft programme		23,415	(19,971)	(3,444)	-
Strategic planning	2,497			(2,497)	-
Complex surgical programme		69,415	(48,598)		20,814
<b>Total restricted funds</b>	<b>2,497</b>	<b>92,830</b>	<b>(68,569)</b>	<b>(5,941)</b>	<b>20,814</b>
<b>Unrestricted funds:</b>					
General funds	73,789	288,615	(271,664)	5,944	73,095
Reserves fund	27,800				27,800
<b>Total unrestricted funds:</b>	<b>101,589</b>	<b>288,615</b>	<b>(271,664)</b>	<b>5,944</b>	<b>100,895</b>

Name of the fund	Description, nature and purpose of the fund
<i>Cleft programme</i>	To provide for outreach field work to identify low income, rural patients, (particularly children and young people) with cleft lip and palate and co-ordinate and support their access to free treatment by Ethiopian surgeons. Also includes follow-up patient assessments, mothers' support, secondary patient referrals and monitoring and evaluation.
<i>Complex surgical programme</i>	To facilitate the free treatment and support of low income, rural patients with complex facial disfigurements as a result of noma, burns, tumours, animal attacks and accidents, by a UK and international medical team.

## **PROJECT HARAR**

*Strategic planning*

To provide for future strategic planning

### **14. Related party transactions**

During the year (and the previous year) no trustee received any remuneration or benefits from Project Harar.

Trustees and their associates made donations of £12,110 towards the cost of cleft programmes and participated in fundraising events.

In 2024 one trustee made two visits to Ethiopia for strategic, fundraising and governance purposes. On one trip the charity paid the travel and accommodation costs for the trustee, and on the second trip the trustee paid their own accommodation and costs to participate in the Great Ethiopian Run, fundraising for Project Harar. In 2023 the trustees paid all their own travel and accommodation expenses on three out of a total of four trips. On one trip, for a joint trustee meeting between the charity and the Board of Project Harar Ethiopia, the charity paid for the flight and accommodation for one trustee.