

ALL SAINTS LANDMARK CENTRE

England & Wales · Charity number 1093667

Details

Status Registered

Legal form Charitable company

Company number [04291829](#)

Registered 2002-09-03

Register [View on the Charity Commission register](#)

Contact

Address All Saints Church
Little Horton Green
Bradford
West Yorkshire
BD5 0NG

Phone 01274522717

Email derek.jones@leeds.anglican.org

Website www.allsaints-landmark.co.uk

Activities

Objects: TO PROMOTE THE BENEFIT OF THE RESIDENTS OF THE PARISH OF ALL SAINTS HORTON IN THE CITY OF BRADFORD, IN PARTICULAR THROUGH THE RELIEF OF POVERTY, SICKNESS, DISABILITY AND OLD AGE, THE ADVANCEMENT OF EDUCATION AND TRAINING, PROVIDING FACILITIES FOR RECREATION AND LEISURE-TIME OCCUPATION, AND OTHER PURPOSES BENEFICIAL TO THE COMMUNITY WHICH ARE CHARITABLE IN LAW.

Activities: To promote the benefit of the residents of the parish of All Saints Horton, in particular through the relief of poverty, sickness, disability and old age, the advancement of education, training, providing facilities for recreation and leisure time occupation, and other purposes beneficial to the community which are charitable in law.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** HORTON, BRADFORD, WEST YORKSHIRE
- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£64,554	£64,239	-	-
2023-12-31	£53,398	£53,618	-	-
2022-12-31	£43,808	£37,624	-	-
2021-12-31	£21,516	£27,103	-	-
2020-12-31	£29,285	£21,335	-	-

Trustees

Name	Role	Appointed
Rev Derek Jones	Chair	2021-04-29
BEN MUSSANZI WA MUSSANGU		
JANET ELIZABETH FIRTH		
Jennifer Williams		2018-04-17
MARGARET BLACKWELL		2014-04-29
MAVIS ROUSE		
Sahr David Thomas-Gbatta		2023-06-27
Tarn Thomas Armatage		2026-02-24

ALL SAINTS LANDMARK CENTRE

England & Wales - Charity number 1093667

Accounts

All Saints Landmark Centre

Charity number 1093667

A company limited by guarantee number 04291829

Annual Report and Financial Statements for the year ended 31 December 2024



All Saints Landmark Centre

Annual Report and Financial Statements for the year ended 31 December 2024

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Prepared by West Yorkshire Community Accountancy Service CIO

All Saints Landmark Centre

Trustees' report for the year ended 31 December 2024

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Rev Derek Jones	Chair	
Sahr Thomas Gbatta	Treasurer	
Mavis Rouse		
Janet Firth		
Benoit Mussanzi Wa Mussangu		
Margaret Blackwell		
Jennifer Williams		
Charity number	1093667	Registered in England and Wales
Company number	04291829	Registered in England and Wales
Registered and principal address	Bankers	
All Saints Church	Virgin Money	CCLA Investment Mgt Ltd
Little Horton Green	14 Broadway	Senator House
Bradford	Bradford	85 Queen Victoria Street, London
BD5 0NG	BD1 1EZ	EC4V 4ET

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 21 September 2001. It is governed by a memorandum and articles of association, as amended 3 June 2003. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £1.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM except for the officiating Minister of All Saints, Horton and any trustees nominated by All Saints, Horton Parochial Church Council.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2024

Objectives and activities

The charity's objects

To promote the benefit of the residents of the Parish of All Saints Horton in the City of Bradford, in particular through the relief of poverty, sickness, disability and old age, the advancement of education and training, providing facilities for recreation and leisure-time occupation, and other purposes beneficial to the community which are charitable in law.

The charity's main activities

Runs community activities for the benefit of the people of the geographical region of the Parish of All Saints Church Little Horton.

Runs a significant group for young people with special needs and their families.

Runs a twice weekly drop in for IT access and support, as well as support around employability.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the relief of poverty, the advancement of training and providing facilities for recreation and leisure time activities.

Achievements and performance

During 2024, we've been privileged to maintain our long term support of some of our community's most at need members. This has happened through the continuation of our IT provision, which focuses on overcoming digital exclusion, and meeting the needs of all those who access the provision. This provision has provided over 350 hours of open access, as well as supporting intensively through 1 to 1 support where helpful. This has all been made possible due to an amazingly dedicated staff lead and three incredibly generous volunteers.

We have also continued our support for young people with additional needs and their families, both within our own centre and in other locations around the city, and have offered over 80 hours of direct support to families. This is once again enabled by a dedicated staff and volunteer team, whose impact on the lives of those they love and serve cannot be underestimated.

Furthermore, in 2024, thanks to the Household Support Fund, we have been able to offer the equivalent of nearly 500 emergency food parcels to families in and around our community facing food insecurity. This has been a privilege which also enables the creation of a part time post at the beginning of the support (in 2022) and we have been privileged to see some incredible growth in this staff member.

Landmark remains deeply committed to serving the needs of the people we love and serve in our part of the city.

Financial review

The net income for the year was £315, including net income of £1,545 on unrestricted funds and net expenditure of £1,230 on restricted funds, after transfers.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2024

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £6,823.

The All Saints Landmark Centre believes that in order to provide security and stability to the organisation and its staff, sufficient funds need to be held in reserve for unexpected situations or cash flow difficulties.

It also needs to have enough money to carry out legal obligations in the event of the organisation having to wind up. In particular the organisation must ensure that it would be able to pay salaries, redundancy costs and any obligations under any leases or other contracts.

The trustees have set a target of 6 months running costs, which based on budgeted core 2025/2026 expenditure equates to £18,000. However, we recognise this as aspirational at the moment, but have maintained a minimum reserve which would cover any redundancy and winding up costs should they ever be needed.

The trustees acknowledge that the current reserves are below the required level outlined in the reserves policy. They are actively working to increase free reserves by raising additional donations and unrestricted grants, while also reducing some ad-hoc expenses. The trustees plan to review the reserves policy next year.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2024

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;

- observe the methods and principles in the Charities SORP;

- make judgements and estimates that are reasonable and prudent;

- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the board of trustees on 23/08/2025

Derek Jones (Trustee)

All Saints Landmark Centre

Independent examiner's report to the trustees of All Saints Landmark Centre

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 December 2024, which are set out on pages 7 to 13.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

26/08/2025

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

All Saints Landmark Centre
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 December 2024

	Notes	2024	2024	2024	2023
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
		£	£	£	£
Income from:					
Grants and donations	(2)	50	64,037	64,087	53,175
Bank interest		381	-	381	223
Other income		86	-	86	-
Total income		<u>517</u>	<u>64,037</u>	<u>64,554</u>	<u>53,398</u>
Expenditure on:					
Salaries and NI	(3)	417	28,648	29,065	25,525
Payroll charges		342	150	492	260
Rent		-	11,911	11,911	9,375
Office and other costs		13	-	13	150
Telephone, internet and postage		-	585	585	542
Insurance		-	264	264	137
Independent examination		990	-	990	900
Project costs		3	19,519	19,522	16,729
Depreciation		1,397	-	1,397	-
Total expenditure		<u>3,162</u>	<u>61,077</u>	<u>64,239</u>	<u>53,618</u>
Net income/(expenditure)		<u>(2,645)</u>	<u>2,960</u>	<u>315</u>	<u>(220)</u>
Transfers between funds		<u>4,190</u>	<u>(4,190)</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>1,545</u>	<u>(1,230)</u>	<u>315</u>	<u>(220)</u>
Fund balances brought forward		<u>8,071</u>	<u>17,475</u>	<u>25,546</u>	<u>25,766</u>
Fund balances carried forward	(4)	<u>9,616</u>	<u>16,245</u>	<u>25,861</u>	<u>25,546</u>

All incoming resources and resources expended derive from continuing activities.

All Saints Landmark Centre
Balance sheet
as at 31 December 2024

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Fixed assets				
Tangible assets	(5) 2,793	-	2,793	-
Total fixed assets	<u>2,793</u>	<u>-</u>	<u>2,793</u>	<u>-</u>
Current assets				
Cash at bank	7,865	16,245	24,110	28,540
Total current assets	<u>7,865</u>	<u>16,245</u>	<u>24,110</u>	<u>28,540</u>
Current liabilities:				
amounts falling due within one year				
Creditors and accruals	(6) 1,042	-	1,042	2,994
Total current liabilities	<u>1,042</u>	<u>-</u>	<u>1,042</u>	<u>2,994</u>
Net current assets / (liabilities)	<u>6,823</u>	<u>16,245</u>	<u>23,068</u>	<u>25,546</u>
Total assets less current liabilities	<u>9,616</u>	<u>16,245</u>	<u>25,861</u>	<u>25,546</u>
Net assets	<u>9,616</u>	<u>16,245</u>	<u>25,861</u>	<u>25,546</u>
Funds				
Unrestricted funds				
General unrestricted funds	8,409	-	8,409	6,821
Designated funds	(7) 1,207	-	1,207	1,250
Unrestricted funds	<u>9,616</u>	<u>-</u>	<u>9,616</u>	<u>8,071</u>
Restricted funds	-	16,245	16,245	17,475
Total funds	<u>9,616</u>	<u>16,245</u>	<u>25,861</u>	<u>25,546</u>

For the year ending 31 December 2024 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who are also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 23/08/2025

Derek Jones (Trustee)

All Saints Landmark Centre

Notes to the accounts

for the year ended 31 December 2024

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it

Tangible fixed assets

Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:

Computer equipment: 3 years

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2024

2 Grants and donations	2024	2024	2024	2023
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Bradford Metropolitan District Council (BMDC)	-	37,252	37,252	39,080
Good Things Foundation	-	8,500	8,500	2,500
The Access Foundation	-	14,285	14,285	-
The Brelms Trust CIO	-	4,000	4,000	4,000
Bradford Anglican Council for Social Aid	-	-	-	3,000
Sir George Martin Trust	-	-	-	2,500
Spooner Charitable Trust	-	-	-	1,000
Other donations	50	-	50	1,095
	<u>50</u>	<u>64,037</u>	<u>64,087</u>	<u>53,175</u>

3 Staff costs and numbers	2024	2023
	£	£
Gross salaries	28,504	25,369
Social security costs	1,237	325
Employment allowance	(964)	(325)
Pensions	288	156
	<u>29,065</u>	<u>25,525</u>

The average number of employees during the year was 5, being an average of 1.3 full time equivalent (2023: 5.7, 1.2 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2024	2023
	£	£
Costs of the scheme to the charity for the year	288	156
Amount of any contributions outstanding at the year end	52	37

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
IT - Good Things Foundation	-	8,500	4,310	(4,190)	-
IT - The Brelms Trust	2,540	4,000	6,540	-	-
IT - The Access Foundation	-	14,285	6,127	-	8,158
BMDC - Food Parcel	5,416	29,002	32,196	-	2,222
BMDC - Community Buildings	2,255	8,250	7,070	-	3,435
Shine	7,264	-	4,834	-	2,430
	<u>17,475</u>	<u>64,037</u>	<u>61,077</u>	<u>(4,190)</u>	<u>16,245</u>

Fund name	Purpose of restriction
IT - Good Things Foundation	To support IT project work. The transfer is for the capitalisation of laptops.
IT - The Brelms Trust	To support IT project work
IT - The Access Foundation	To support IT project work.
BMDC - Food Parcel	Towards the food parcel project as part of the Household Support Fund.
BMDC - Community Buildings	Towards rent and building related costs.
Shine	Towards youth work with disabled young people.

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2024

5 Tangible assets	Computer equipment	Total
	£	£
Cost		
At 1 January 2024	-	-
Additions	4,190	4,190
At 31 December 2024	<u>4,190</u>	<u>4,190</u>
Depreciation		
At 1 January 2024	-	-
Charge for year	1,397	1,397
At 31 December 2024	<u>1,397</u>	<u>1,397</u>
Net book value		
At 31 December 2024	<u>2,793</u>	<u>2,793</u>
At 31 December 2023	<u>-</u>	<u>-</u>

6 Creditors and accruals	2024	2023
	£	£
Accruals	990	900
Taxation and social security	-	5
Other creditors	52	2,089
	<u>1,042</u>	<u>2,994</u>

7 Designated funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
IT Project	43	-	43	-	-
Shine	1,207	-	-	-	1,207
	<u>1,250</u>	<u>-</u>	<u>43</u>	<u>-</u>	<u>1,207</u>

Fund name	Reason for designation
IT Project	To support additional work within the IT project
Shine	To support additional work within the Shine project

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2024

8 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Other transactions with trustees or related parties

			2024	2023
			£	£
Name of trustee or related party	Relationship to charity	Description of transaction		
All Saints, Horton PCC	All Saints Horton PCC has power to nominate trustees	Rent payments to All Saints, Horton PCC	11,911	9,375
Helen Jones	Wife of Derek Jones (Trustee)	Employed as a HSF project worker	-	1,700
			<u>11,911</u>	<u>11,075</u>

All Saints Landmark Centre
Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 December 2024

	2024	2023	2024	2023	2024	2023
	Unrestricted	Unrestricted	Restricted	Restricted	Total	Total
	funds	funds	funds	funds	funds	funds
	£	£	£	£	£	£
Income						
Grants and donations	50	1,000	64,037	52,175	64,087	53,175
Bank interest	381	223	-	-	381	223
Other income	86	-	-	-	86	-
Total income	517	1,223	64,037	52,175	64,554	53,398
Expenditure						
Salaries and NI	417	1,844	28,648	23,681	29,065	25,525
Payroll charges	342	-	150	260	492	260
Rent	-	-	11,911	9,375	11,911	9,375
Office and other costs	13	150	-	-	13	150
Telephone, internet and postage	-	-	585	542	585	542
Insurance	-	137	264	-	264	137
Independent examination	990	900	-	-	990	900
Project costs	3	-	19,519	16,729	19,522	16,729
Depreciation	1,397	-	-	-	1,397	-
Total expenditure	3,162	3,031	61,077	50,587	64,239	53,618
Net income / (expenditure)	(2,645)	(1,808)	2,960	1,588	315	(220)
Transfers between funds	4,190	1,150	(4,190)	(1,150)	-	-
Net movement in funds	1,545	(658)	(1,230)	438	315	(220)
Fund balances brought forward	8,071	8,729	17,475	17,037	25,546	25,766
Fund balances carried forward	9,616	8,071	16,245	17,475	25,861	25,546

ALL SAINTS LANDMARK CENTRE

England & Wales - Charity number 1093667

Accounts

All Saints Landmark Centre

Charity number 1093667

A company limited by guarantee number 04291829

Annual Report and Financial Statements for the year ended 31 December 2023



All Saints Landmark Centre

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Prepared by West Yorkshire Community Accountancy Service CIO

All Saints Landmark Centre

Trustees' report for the year ended 31 December 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Rev Derek Jones	Chair	
Sahr Thomas Gbatta	Treasurer	Appointed 27 June 2023
Mavis Rouse		
Janet Firth		
Benoit Mussanzi Wa Mussangu		
Margaret Blackwell		
Jennifer Williams		
Charity number	1093667	Registered in England and Wales
Company number	04291829	Registered in England and Wales
Registered and principal address	Bankers	
All Saints Church	Virgin Money	CCLA Investment Mgt Ltd
Little Horton Green	14 Broadway	Senator House
Bradford	Bradford	85 Queen Victoria Street, London
BD5 0NG	BD1 1EZ	EC4V 4ET

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 21 September 2001. It is governed by a memorandum and articles of association, as amended 3 June 2003. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £1.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM except for the officiating Minister of All Saints, Horton and any trustees nominated by All Saints, Horton Parochial Church Council.

Objectives and activities

The charity's objects

To promote the benefit of the residents of the Parish of All Saints Horton in the City of Bradford, in particular through the relief of poverty, sickness, disability and old age, the advancement of education and training, providing facilities for recreation and leisure-time occupation, and other purposes beneficial to the community which are charitable in law.

The charity's main activities

Runs community activities for the benefit of the people of the geographical region of the Parish of All Saints Church Little Horton.

Runs a significant group for young people with special needs and their families.

Runs a twice weekly drop in for IT access and support, as well as support around employability.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2023

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the relief of poverty, the advancement of training and providing facilities for recreation and leisure time activities.

Achievements and performance

All Saints Landmark Centre exists for the alleviation of the impact of life in a disadvantaged and deprived community. In 2023 we have done this mainly through IT and Job search support, which also helps overcome digital exclusion, as well as provision of food parcels to help those facing food poverty and insecurity, and through our longstanding weekly provision for young people with additional needs. In addition, we have sought out valuable partnerships to help us respond to our local community as best we can.

We are grateful for the ongoing relationship with All Saints Church, in whose building we are housed. In 2023 we have seen a significant rise in our ability to respond to local food insecurity thanks to the investment by the City of Bradford Metropolitan District Council and the government's Holiday Activities and Food programme. This provision has allowed us to offer in excess of 500 parcels to families and individuals in need over 2023, as well as providing a space of welcome and often a listening ear when they have needed it. This project has also allowed some space to 'join the dots' with our existing work, and to lead beneficiaries from one provision, on to more specific support through our weekly IT and job search drop ins.

A generous donation from SCOPE in Bradford at their winding up in late 2022 has allowed our provision for young people to continue to flourish, and young people and parents continue to be grateful for the activities and attention that the project offers them.

Financial review

The net expenditure for the year was £220, including net expenditure of £658 on unrestricted funds and net income of £438 on restricted funds, after transfers.

The funding climate remains difficult in the ongoing wake of the impact of the corona virus. We are grateful to those funders who have continued to support our work, and especially to the City of Bradford MDC, whose support through the allocation of HSF funding has allowed us to carry out our charitable objectives in a new and significant way in the last 18 months.

While we recognise that any ongoing dependency on grant funding makes many small charities vulnerable to some extent, we are confident that we have secure funding to continue our core work, and are hopeful that we will be able to further grow and consolidate our work in 2024.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £8,071.

The All Saints Landmark Centre believes that in order to provide security and stability to the organisation and its staff, sufficient funds need to be held in reserve for unexpected situations or cash flow difficulties.

It also needs to have enough money to carry out legal obligations in the event of the organisation having to wind up. In particular the organisation must ensure that it would be able to pay salaries, redundancy costs and any obligations under any leases or other contracts.

Given the growing uncertainty within the cost of living crisis, the trustees will discuss at their first meeting following the AGM an updated policy to work towards a target of 6-12 months running costs. We recognise this as aspirational at the moment, but have maintained a minimum reserve which would cover any redundancy and winding up costs should they ever be needed. Based on budgeted 2024 expenditure target reserves equate to between £22,125 and £44,250.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2023

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and apply them consistently;

observe the methods and principles in the Charities SORP;

make judgements and estimates that are reasonable and prudent;

state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the board of trustees on 18/06/2024

Rev Derek Jones (Trustee)

All Saints Landmark Centre

Independent examiner's report to the trustees of All Saints Landmark Centre

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 December 2023, which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

27/06/2024

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

All Saints Landmark Centre
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 December 2023

	Notes	2023 Unrestricted funds £	2023 Restricted funds £	2023 Total funds £	2022 Total funds £
Income from:					
Grants and donations	(2)	1,000	52,175	53,175	43,718
Bank interest		223	-	223	90
Total income		<u>1,223</u>	<u>52,175</u>	<u>53,398</u>	<u>43,808</u>
Expenditure on:					
Salaries and NI	(3)	1,844	23,681	25,525	17,517
Payroll charges		-	260	260	240
Rent		-	9,375	9,375	5,634
Office costs		150	-	150	96
Telephone, internet and postage		-	542	542	505
Insurance		137	-	137	148
Independent examination		900	-	900	600
Project costs		-	16,729	16,729	2,507
Freelance fees		-	-	-	10,377
Total expenditure		<u>3,031</u>	<u>50,587</u>	<u>53,618</u>	<u>37,624</u>
Net income / (expenditure)		<u>(1,808)</u>	<u>1,588</u>	<u>(220)</u>	<u>6,184</u>
Transfers between funds		<u>1,150</u>	<u>(1,150)</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>(658)</u>	<u>438</u>	<u>(220)</u>	<u>6,184</u>
Fund balances brought forward		<u>8,729</u>	<u>17,037</u>	<u>25,766</u>	<u>19,582</u>
Fund balances carried forward	(4)	<u>8,071</u>	<u>17,475</u>	<u>25,546</u>	<u>25,766</u>

All incoming resources and resources expended derive from continuing activities.

All Saints Landmark Centre
Balance sheet
as at 31 December 2023

	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Current assets				
Debtors	-	-	-	81
Cash at bank	8,971	19,569	28,540	26,315
Total current assets	<u>8,971</u>	<u>19,569</u>	<u>28,540</u>	<u>26,396</u>
Current liabilities:				
amounts falling due within one year				
Creditors and accruals	(5) <u>900</u>	<u>2,094</u>	<u>2,994</u>	<u>630</u>
Total current liabilities	<u>900</u>	<u>2,094</u>	<u>2,994</u>	<u>630</u>
Net current assets / (liabilities)	<u>8,071</u>	<u>17,475</u>	<u>25,546</u>	<u>25,766</u>
Net assets	<u>8,071</u>	<u>17,475</u>	<u>25,546</u>	<u>25,766</u>
Funds				
Unrestricted funds				
General unrestricted funds	6,821	-	6,821	5,549
Designated funds	(6) <u>1,250</u>	<u>-</u>	<u>1,250</u>	<u>3,180</u>
Unrestricted funds	<u>8,071</u>	<u>-</u>	<u>8,071</u>	<u>8,729</u>
Restricted funds	-	<u>17,475</u>	<u>17,475</u>	<u>17,037</u>
Total funds	<u>8,071</u>	<u>17,475</u>	<u>25,546</u>	<u>25,766</u>

For the year ending 31 December 2023 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who are also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 18/06/2024

Rev Derek Jones (Trustee)

All Saints Landmark Centre

Notes to the accounts

for the year ended 31 December 2023

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2023

2 Grants and donations	2023	2023	2023	2022
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Bradford Anglican Council for Social Aid	-	3,000	3,000	-
Bradford Metropolitan District Council (BMDC)	-	39,080	39,080	18,251
Good Things Foundation	-	2,500	2,500	1,430
Sir George Martin Trust	-	2,500	2,500	-
Spooner Charitable Trust	-	1,000	1,000	-
The Brelms Trust CIO	-	4,000	4,000	4,000
Co-op Local Community Fund	-	-	-	1,305
Groundwork Ltd	-	-	-	2,825
Leeds Community Foundation	-	-	-	2,460
Scope in Bradford	-	-	-	10,444
The Leathersellers' Company	-	-	-	3,000
Other donations	1,000	95	1,095	3
	<u>1,000</u>	<u>52,175</u>	<u>53,175</u>	<u>43,718</u>

3 Staff costs and numbers	2023	2022
	£	£
Gross salaries	25,369	17,371
Social security costs	325	300
Employment allowance	(325)	(300)
Pensions	156	146
	<u>25,525</u>	<u>17,517</u>

The average number of employees during the year was 5.7, being an average of 1.2 full time equivalent (2022: 4.3, 0.9 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2023	2022
	£	£
Costs of the scheme to the charity for the year	156	146
Amount of any contributions outstanding at the year end	37	30

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
IT	1,867	13,000	12,327	-	2,540
Shine	12,663	95	5,494	-	7,264
BMDC - Food Parcels	2,507	34,080	30,021	(1,150)	5,416
BMDC - Rent	-	5,000	2,745	-	2,255
	<u>17,037</u>	<u>52,175</u>	<u>50,587</u>	<u>(1,150)</u>	<u>17,475</u>

Fund name	Purpose of restriction
IT	Towards project and salary cost for IT.
Shine	Towards youth work with disabled young people.
BMDC - Food Parcels	Towards the food parcel project . Transfer relates to moving costs to unrestricted funds for overheads and management charges.
BMDC - Rent	Towards rent and building related costs.

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2023

5 Creditors and accruals	2023	2022
	£	£
Accruals	900	600
Taxation and social security	5	-
Other creditors	2,089	30
	<u>2,994</u>	<u>630</u>

6 Designated funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
IT Project	180	-	137	-	43
Shine	3,000	-	1,793	-	1,207
	<u>3,180</u>	<u>-</u>	<u>1,930</u>	<u>-</u>	<u>1,250</u>

Fund name	Reason for designation
IT Project	To support additional work within the IT project
Shine	To support additional work within the Shine project

7 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Other transactions with trustees or related parties			2023	2022
			£	£
Name of trustee or related party	Relationship to charity	Description of transaction		
All Saints, Horton PCC	All Saints Horton PCC has power to nominate trustees	Rent payments to All Saints, Horton PCC	9,375	5,634
Helen Jones	Wife of Derek Jones (Trustee)	Employed as a HSF project worker	1,700	883
			<u>11,075</u>	<u>6,517</u>

Regarding Helen Jones' employment, it was identified in the previous year's independent examination (carried out in August 2023), that the employment of a connected person was not allowed within the provisions of the charity's governing document. Shortly after that Helen stood down from that employment. The payments in these accounts relate to the period from January 2023 to August 2023.

All Saints Landmark Centre
Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 December 2023

	2023	2022	2023	2022	2023	2022
	Unrestricted	Unrestricted	Restricted	Restricted	Total	Total
	funds	funds	funds	funds	funds	funds
	£	£	£	£	£	£
Income						
Grants and donations	1,000	3,003	52,175	40,715	53,175	43,718
Bank interest	223	90	-	-	223	90
Total income	1,223	3,093	52,175	40,715	53,398	43,808
Expenditure						
Salaries and NI	1,844	1,770	23,681	15,747	25,525	17,517
Payroll charges	-	-	260	240	260	240
Rent	-	-	9,375	5,634	9,375	5,634
Office costs	150	-	-	96	150	96
Telephone, internet and postage	-	-	542	505	542	505
Insurance	137	-	-	148	137	148
Independent examination	900	-	-	600	900	600
Project costs	-	-	16,729	2,507	16,729	2,507
Freelance fees	-	-	-	10,377	-	10,377
Total expenditure	3,031	1,770	50,587	35,854	53,618	37,624
Net income / (expenditure)	(1,808)	1,323	1,588	4,861	(220)	6,184
Transfers between funds	1,150	-	(1,150)	-	-	-
Net movement in funds	(658)	1,323	438	4,861	(220)	6,184
Fund balances brought forward	8,729	7,406	17,037	12,176	25,766	19,582
Fund balances carried forward	8,071	8,729	17,475	17,037	25,546	25,766

ALL SAINTS LANDMARK CENTRE

England & Wales - Charity number 1093667

Accounts

All Saints Landmark Centre

Charity number 1093667

A company limited by guarantee number 04291829

Annual Report and Financial Statements for the year ended 31 December 2022



West Yorkshire Community Accounting Service

All Saints Landmark Centre

Annual Report and Financial Statements for the year ended 31 December 2022

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Prepared by West Yorkshire Community Accountancy Service CIO

All Saints Landmark Centre

Trustees' report for the year ended 31 December 2022

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Rev Derek Jones	Chair	
Sahr Thomas Gbatta	Treasurer	Appointed 27 June 2023
Audrey Barr		Deceased 22 September 2022
Mavis Rouse		
Janet Firth		
Elaine Redmond		Resigned 27 April 2022
Benoit Mussanzi Wa Mussangu		
Margaret Blackwell		
Jennifer Williams		

Charity number 1093667 Registered in England and Wales

Company number 04291829 Registered in England and Wales

Registered and principal address	Bankers	
St Oswald's Vicarage Christopher Street Bradford BD5 9DH	Virgin Money 14 Broadway Bradford BD1 1EZ	CCLA Investment Mgt Ltd Senator House 85 Queen Victoria Street London EC4V 4ET

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 21 September 2001. It is governed by a memorandum and articles of association, as amended 3 June 2003. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £1.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM except for the officiating Minister of All Saints, Horton and any trustees nominated by All Saints, Horton Parochial Church Council.

Objectives and activities

The charity's objects

To promote the benefit of the residents of the Parish of All Saints Horton in the City of Bradford, in particular through the relief of poverty, sickness, disability and old age, the advancement of education and training, providing facilities for recreation and leisure-time occupation, and other purposes beneficial to the community which are charitable in law.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2022

The charity's main activities

Runs community activities for the benefit of the people of the geographical region of the Parish of All Saints Church Little Horton.

Runs a significant group for young people with special needs and their families.

Runs a twice weekly drop in for IT access and support, as well as support around employability.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the relief of poverty, the advancement of training and providing facilities for recreation and leisure time activities.

Achievements and performance

We have continued throughout 2022 to offer valuable services to those families and individuals who make use of them; this has included over 80 IT drop in sessions and over 40 sessions for the young people of Shine together. As well as this, we are working hard to partner with All Saints Church to find more and new ways to support the community, especially at this time of financial hardship for many.

In addition, thanks to the generosity of Bradford Council's additional restrictions grant we were able to employ the services of a consultant to co-ordinate and develop our work into the future, including pro-actively fund-raising and improving our policies and systems.

One consequence of this is that we have been able to begin a project providing 41 food parcels a month to those in need. While this is a project on a short term basis, it has enabled us to employ two new part time workers and support some of those in our community in greater need.

Financial review

The net income for the year was £6,184, including net income of £1,323 on unrestricted funds and net income of £4,861 on restricted funds.

The coronavirus pandemic has made funding some of our work difficult across 2022 due to reduced capacity for delivery. Although finding funding has been difficult, thanks to healthy project reserves at the beginning of the year and promising funding prospects for 2023, we are hopeful that we can continue as a going concern.

In addition to this, funding secured for growth and development work has enabled new work to be undertaken to ensure our long term viability.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £8,729.

The All Saints Landmark Centre believes that in order to provide security and stability to the organisation and its staff sufficient funds need to be held in reserve for unexpected situations or cash flow difficulties.

It also needs to have enough money to carry out legal obligations in the event of the organisation having to wind up. In particular the organisation must ensure that it would be able to pay salaries, redundancy costs and any obligations under any leases or other contracts.

The All Saints Landmark Centre also aims to be in a position where it has sufficient to pay the cost of statutory redundancy payments to staff.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2022

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;

- observe the methods and principles in the Charities SORP;

- make judgements and estimates that are reasonable and prudent;

- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the board of trustees on 19/9/2023

Derek Jones (Trustee)

All Saints Landmark Centre

Independent examiner's report to the trustees of All Saints Landmark Centre

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 December 2022, which are set out on pages 6 to 11.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's unqualified statement - matter of concern identified

I have completed my examination. I have identified a matter of concern in my report in relation to material expenditure which appears to not be in accordance with charity's trusts.

The accounts disclose information on related party transactions in Note 7. The note details that a connected person (the wife of one of the trustees) had been employed by the charity during the year ended 31 March 2023 and received remuneration of £883. The charity's governing document does not give express powers to employ a trustee or connected person and therefore permission should be sought from the Charity Commission prior to such an engagement. However, I am satisfied that the failure to seek permission was not deliberate and I draw attention to the fact that the trustees are actively seeking to resolve this matter with the Charity Commission.

I confirm that no other matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Rhys North ACA

20/9/2023

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

All Saints Landmark Centre
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 December 2022

	Notes	2022	2022	2022	2021
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
		£	£	£	£
Income from:					
Grants and donations	(2)	3,003	40,715	43,718	21,513
Bank interest		90	-	90	3
Total income		<u>3,093</u>	<u>40,715</u>	<u>43,808</u>	<u>21,516</u>
Expenditure on:					
Salaries and NI	(3)	1,770	15,747	17,517	21,351
Payroll charges		-	240	240	282
Rent		-	5,634	5,634	4,402
Office costs		-	96	96	13
Telephone, internet and postage		-	505	505	499
Insurance		-	148	148	148
Independent examination		-	600	600	408
Project costs		-	2,507	2,507	-
Freelance fees		-	10,377	10,377	-
Total expenditure		<u>1,770</u>	<u>35,854</u>	<u>37,624</u>	<u>27,103</u>
Net movement in funds		<u>1,323</u>	<u>4,861</u>	<u>6,184</u>	<u>(5,587)</u>
Fund balances brought forward		<u>7,406</u>	<u>12,176</u>	<u>19,582</u>	<u>25,169</u>
Fund balances carried forward	(4)	<u>8,729</u>	<u>17,037</u>	<u>25,766</u>	<u>19,582</u>

All incoming resources and resources expended derive from continuing activities.

All Saints Landmark Centre
Balance sheet
as at 31 December 2022

	2022	2022	2022	2021
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Current assets				
Debtors	81	-	81	-
Cash at bank and in hand	8,678	17,637	26,315	21,224
Total current assets	<u>8,759</u>	<u>17,637</u>	<u>26,396</u>	<u>21,224</u>
Current liabilities:				
amounts falling due within one year				
Creditors and accruals	(5) <u>30</u>	<u>600</u>	<u>630</u>	<u>1,642</u>
Total current liabilities	<u>30</u>	<u>600</u>	<u>630</u>	<u>1,642</u>
Net assets	<u>8,729</u>	<u>17,037</u>	<u>25,766</u>	<u>19,582</u>
Funds				
Unrestricted funds				
General unrestricted funds	5,549	-	5,549	5,406
Designated funds	(6) <u>3,180</u>	<u>-</u>	<u>3,180</u>	<u>2,000</u>
Unrestricted funds	8,729	-	8,729	7,406
Restricted funds	<u>-</u>	<u>17,037</u>	<u>17,037</u>	<u>12,176</u>
Total funds	<u>8,729</u>	<u>17,037</u>	<u>25,766</u>	<u>19,582</u>

For the year ending 31 December 2022 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 19/9/2023

Derek Jones (Trustee)

All Saints Landmark Centre

Notes to the accounts

for the year ended 31 December 2022

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2022

2 Grants and donations	2022	2022	2022	2021
	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Bradford Metropolitan District Council	-	18,251	18,251	-
The Brelms Trust CIO	-	4,000	4,000	-
Co-op Local Community Fund	-	1,305	1,305	-
Good Things Foundation	-	1,430	1,430	3,150
Groundwork Ltd	-	2,825	2,825	5,649
Leeds Community Foundation	-	2,460	2,460	4,738
Scope in Bradford	-	10,444	10,444	-
The Leathersellers' Company	3,000	-	3,000	2,000
HMRC Job Retention Scheme	-	-	-	5,841
Other donations	3	-	3	135
	<u>3,003</u>	<u>40,715</u>	<u>43,718</u>	<u>21,513</u>

3 Staff costs and numbers	2022 £	2021 £
Gross salaries	17,371	21,028
Social security costs	300	1,129
Employment allowance	(300)	(1,129)
Pensions	146	323
	<u>17,517</u>	<u>21,351</u>

The average number of employees during the year was 4.3, being an average of 0.9 full time equivalent (2021: 4, 1.2 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2022 £	2021 £
Costs of the scheme to the charity for the year	146	323
Amount of any contributions outstanding at the year end	30	-

4 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
IT	5,267	10,715	14,115	-	1,867
Shine	6,909	11,749	5,995	-	12,663
Centre Coordinator	-	10,551	10,551	-	-
Food Parcel	-	7,700	5,193	-	2,507
	<u>12,176</u>	<u>40,715</u>	<u>35,854</u>	<u>-</u>	<u>17,037</u>

Fund name	Purpose of restriction
IT	Towards project and salary cost for IT.
Shine	Towards youth work with disabled young people.
Centre Coordinator	Development grant to employ project coordinator.
Food Parcel	Towards the food parcel project cost

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2022

5 Creditors and accruals	2022	2021
	£	£
Creditors	-	1,234
Accruals	600	408
Other creditors	30	-
	<u>630</u>	<u>1,642</u>

6 Designated funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
IT Project	2,000	-	1,820	-	180
Shine	-	-	-	3,000	3,000
	<u>2,000</u>	<u>-</u>	<u>1,820</u>	<u>3,000</u>	<u>3,180</u>

Fund name	Reason for designation
IT Project	To support additional work within the IT project
Shine	To support additional work within the Shine project

7 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Other transactions with trustees or related parties			2022	2021
			£	£
Name of trustee or related party	Relationship to charity	Description of transaction		
All Saints, Horton PCC	All Saints Horton PCC has power to nominate trustees	Rent payments to All Saints, Horton PCC	5,634	4,402
Helen Jones	Wife of Derek Jones (Trustee)	Employed as a HSF project worker	883	-
			<u>6,517</u>	<u>4,402</u>

All Saints Landmark Centre
Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 December 2022

	2022	2021	2022	2021	2022	2021
	Unrestricted	Unrestricted	Restricted	Restricted	Total	Total
	funds	funds	funds	funds	funds	funds
	£	£	£	£	£	£
Income						
Grants and donations	3,003	2,135	40,715	19,378	43,718	21,513
Bank interest	90	3	-	-	90	3
Total income	3,093	2,138	40,715	19,378	43,808	21,516
Expenditure						
Salaries and NI	1,770	-	15,747	21,351	17,517	21,351
Payroll charges	-	-	240	282	240	282
Rent	-	-	5,634	4,402	5,634	4,402
Office costs	-	13	96	-	96	13
Telephone, internet and postage	-	14	505	485	505	499
Insurance	-	-	148	148	148	148
Independent examination	-	-	600	408	600	408
Project costs	-	-	2,507	-	2,507	-
Freelance fees	-	-	10,377	-	10,377	-
Total expenditure	1,770	27	35,854	27,076	37,624	27,103
Net movement in funds	1,323	2,111	4,861	(7,698)	6,184	(5,587)
Fund balances brought forward	7,406	5,295	12,176	19,874	19,582	25,169
Fund balances carried forward	8,729	7,406	17,037	12,176	25,766	19,582

ALL SAINTS LANDMARK CENTRE

England & Wales - Charity number 1093667

Accounts

All Saints Landmark Centre

Charity number 1093667

A company limited by guarantee number 04291829

Annual Report and Financial Statements for the year ended 31 December 2020



West Yorkshire Community Accounting Service

All Saints Landmark Centre

Annual Report and Financial Statements for the year ended 31 December 2020

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Prepared by West Yorkshire Community Accounting Service

All Saints Landmark Centre

Trustees' report for the year ended 31 December 2020

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Revd S Treasure	Chair	
Mrs J Firth	PCC representative	
Mrs A Barr	Secretary, PCC representative	
Mr R Marks	Treasurer	
Mrs M Rouse	Vice Chair, Volunteers representative	
Mr B Mussanzi Wa Mussangu	Individual	
Mrs T Awe-Cunningham	Individual	Resigned 30 September 2020
Mrs E Redmond	PCC representative	
Mrs M Blackwell	PCC representative	
Miss J Williams	Individual	
Company secretary	Mrs A Barr	
Charity number	1093667	Registered in England and Wales
Company number	04291829	Registered in England and Wales
Registered and principal address	Bankers	
St Oswald's Vicarage	Yorkshire Bank	CCLA Investment Mgt Ltd
Christopher Street	14 Broadway	Senator House
Bradford	Bradford	85 Queen Victoria Street
BD5 9DH	BD1 1EZ	London
		EC4V 4ET
Independent examiner		
Rhys North ACA		

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 21 September 2001. It is governed by a memorandum and articles of association, as amended 3 June 2003. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £1.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2020

Objectives and activities

The charity's objects

To promote the benefit of the residents of the Parish of All Saints Horton in the City of Bradford, in particular through the relief of poverty, sickness, disability and old age, the advancement of education and training, providing facilities for recreation and leisure-time occupation, and other purposes beneficial to the community which are charitable in law.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the relief of poverty and the advancement of education.

Achievements and performance

It is clearly an understatement to regard 2020 as anything but a challenging year, more than any other.

However, the Board met twice in person (January and March) and then the country shut down so we were unable to hold the AGM as normal in April. The Board eventually met again in June, August and November and held an AGM on 30 September by Zoom.

It was no different from any other year in that funding for our groups has not been easy to come by and Stephen worked hard and long writing bids, some of which came to fruition. We were able to bring forward the £3,000 from Diocesan Council for Social Aid which helped with IT when funds were dwindling and IT eventually received substantial funding from ESF, which came with stringent requirements that had to be met.

Unfortunately, this programme designed to help people obtain employment has been severely disrupted by the virus. We also received smaller amounts from other funders; every little helps.

We enriched our vocabulary by learning words such as 'furlough' which did not carry the same meaning as formerly. It had taken on a new meaning in 2020, without which we could not have survived. It was a generous scheme where James and Usmaan were paid by the Government when they were prevented from working by lockdown regulations.

Shine Together Group was kept going throughout by Jo and Aaishah working remotely with the young people initially and later, in summer, they were meeting outside for various activities including boating on the Lake in Lister Park. Jo herself, obtained more funding for this Group, including a significant grant from Skipton Building Society, so they are currently in a reasonable financial position. Jo felt that when they had to resume indoors in the colder weather, the room at Church was not large enough to accommodate social distancing so they now meet at different premises; this deprives the church of Rent income for the time being.

In 2020 all staff have been appraised throughout the year and all Policies reviewed.

The Trustees are ever grateful for the goodwill and support of both paid staff and volunteers who keep the Landmark Centre open as a valuable asset to the participants.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2020

Financial review

The net income for the year was £7,950, including net income of £652 on unrestricted funds and net income of £7,298 on restricted funds, after transfers.

The coronavirus outbreak has had an impact on the delivery of the charity's services. Trustees have taken actions to mitigate any financial impact including furloughing of staff and cessation of rent payments. The need for ongoing funding is a continuing source of uncertainty for both the IT and Shine Together projects with the IT project presenting a more pressing need; as even before the current restrictions it was only funded for 3-4 months. The Shine project has funding going further ahead. IT and Job search is the more expensive of the two enterprises and is more vulnerable to failure to raise funds. We have, however, not identified any material uncertainties that would lead to All Saints Landmark Centre being unable to operate in the next 12 months.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £5,295.

The All Saints Landmark Centre believes that in order to provide security and stability to the organisation and its staff sufficient funds need to be held in reserve for unexpected situations or cash flow difficulties.

It also needs to have enough money to carry out legal obligations in the event of the organisation having to wind up. In particular the organisation must ensure that it would be able to pay salaries, redundancy costs and any obligations under any leases or other contracts.

The All Saints Landmark Centre aims to be in a position where it has 25% of its annual running costs in reserve plus the cost of statutory redundancy payments to staff. The figure will be based on the annual organisational spend. It is recognised that it could take time to reach this level.

We have sufficient money in our Reserves fund to cover the costs of possible redundancy payments totalling £4,603. As stated above our reserves policy is to hold a further amount equivalent to 25% of our annual running costs - based on our 2020 spend this would equate to £5,333. Currently we hold £692 in this respect and it is our aim to increase this although we recognise that, given the majority of our income is restricted, this will be challenging. However we remain committed to managing our resources carefully, particularly to ensuring we retain sufficient reserves to cover any redundancy liabilities, and we are confident that we have sufficient funds for both groups to take us to the end of 2021.

The treasurer, in consultation with the Board, will seek to obtain the highest interest rate as is safely possible. Reserves will only be used with the agreement of the board and taking regards of this policy.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2020

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and apply them consistently;

observe the methods and principles in the Charities SORP;

make judgements and estimates that are reasonable and prudent;

state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Signed on behalf of the board of trustees:

Signed: Stephen Treasure (Trustee)

Date: 16 March 2021

All Saints Landmark Centre

Independent examiner's report to the trustees of All Saints Landmark Centre

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 December 2020, which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Rhys North

Relevant professional qualification or body: ACA

Date: 18 March 2021

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

All Saints Landmark Centre
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 December 2020

	Notes	2020 Unrestricted funds £	2020 Restricted funds £	2020 Total funds £	2019 Total funds £
Income from:					
Grants and donations	(2)	-	29,256	29,256	20,579
Bank interest		29	-	29	51
Room hire and income generation		-	-	-	118
Other income		-	-	-	565
Total income		<u>29</u>	<u>29,256</u>	<u>29,285</u>	<u>21,313</u>
Expenditure on:					
Salaries and NI	(3)	-	17,210	17,210	14,160
Payroll charges		-	572	572	443
Rent		-	1,904	1,904	6,205
Office costs		135	-	135	52
Telephone, internet and postage		-	506	506	490
Insurance		-	185	185	490
Independent examination		-	408	408	408
Project costs		-	415	415	59
AGM expenses and hospitality		-	-	-	28
Total expenditure		<u>135</u>	<u>21,200</u>	<u>21,335</u>	<u>22,335</u>
Net income / (expenditure)		<u>(106)</u>	<u>8,056</u>	<u>7,950</u>	<u>(1,022)</u>
Transfers between funds		<u>758</u>	<u>(758)</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>652</u>	<u>7,298</u>	<u>7,950</u>	<u>(1,022)</u>
Fund balances brought forward		<u>4,643</u>	<u>12,576</u>	<u>17,219</u>	<u>18,241</u>
Fund balances carried forward	(4)	<u>5,295</u>	<u>19,874</u>	<u>25,169</u>	<u>17,219</u>

All incoming resources and resources expended derive from continuing activities.

All Saints Landmark Centre

Balance sheet

as at 31 December 2020

	2020	2020	2020	2019
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Current assets				
Cash at bank and in hand	(5) 5,295	20,388	25,683	17,977
Total current assets	<u>5,295</u>	<u>20,388</u>	<u>25,683</u>	<u>17,977</u>
Current liabilities:				
amounts falling due within one year				
Creditors and accruals	(6) -	514	514	758
Total current liabilities	<u>-</u>	<u>514</u>	<u>514</u>	<u>758</u>
Net current assets / (liabilities)	<u>5,295</u>	<u>19,874</u>	<u>25,169</u>	<u>17,219</u>
Total assets less current liabilities	<u>5,295</u>	<u>19,874</u>	<u>25,169</u>	<u>17,219</u>
Net assets	<u>5,295</u>	<u>19,874</u>	<u>25,169</u>	<u>17,219</u>
Funds				
Unrestricted funds	5,295	-	5,295	4,643
Restricted funds	-	19,874	19,874	12,576
Total funds	<u>5,295</u>	<u>19,874</u>	<u>25,169</u>	<u>17,219</u>

For the year ending 31 December 2020 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on

Date: 16 March 2021

Signed: Stephen Treasure

(Trustee)

All Saints Landmark Centre

Notes to the accounts

for the year ended 31 December 2020

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102. There has been no change to the accounting policies since last year. No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2020

2 Grants and donations	2020	2020	2020	2019
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Awards for All - National Lottery Fund	-	-	-	7,309
Council for Social Aid	-	3,000	3,000	3,000
The Scurrah Wainwright Charity	-	-	-	4,000
All Churches Trust	-	3,000	3,000	-
Co-op	-	907	907	-
Groundwork Ltd (European Social Fund)	-	5,649	5,649	-
Marsh Christian Trust	-	300	300	-
Skipton Building Society	-	1,810	1,810	-
Thomas Wall Trust	-	5,000	5,000	-
HMRC Job Retention Scheme	-	5,980	5,980	-
Other donations	-	3,610	3,610	6,270
	<u>-</u>	<u>29,256</u>	<u>29,256</u>	<u>20,579</u>

3 Staff costs and numbers	2020	2019
	£	£
Gross salaries	17,027	14,054
Social security costs	495	68
Employment allowance	(495)	(68)
Pensions	183	105
	<u>17,210</u>	<u>14,160</u>

The average number employees during the year was 4, being an average of 0.8 full time equivalent (2019: 3.1, 0.7 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2020	2019
	£	£
Costs of the scheme to the charity for the year	183	105

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Shine grants and donations	6,944	6,327	6,065	(279)	6,927
IT	5,632	11,300	5,264	(479)	11,189
IT - European Social Fund	-	5,649	3,891	-	1,758
HMRC Job Retention Scheme	-	5,980	5,980	-	-
	<u>12,576</u>	<u>29,256</u>	<u>21,200</u>	<u>(758)</u>	<u>19,874</u>

Fund name	Purpose of restriction
Shine grants and donations	Funding via grants from the Co-op and Skipton Building Society as well as donations have been provided for youth work with disabled young people.
IT	Funding via grants from All Churches Trust, Council for Social Aid, Marsh Christian Trust and Thomas Wall Trust have been provided for work with IT.
IT European Social Fund	Funding via a grant from Groundwork Ltd (European Social Fund) for job search and IT.
HMRC Job Retention Scheme	To contribute to staffing costs of furloughed staff

The transfers are concerning 2019 liabilities attributed to unrestricted funds but settled from restricted funds.

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2020

5 Cash at bank and in hand	2020	2019
	£	£
Yorkshire Bank	18,828	11,151
CCLA Investment Management Ltd	6,855	6,826
	<u>25,683</u>	<u>17,977</u>

6 Creditors and accruals	2020	2019
	£	£
Creditors	106	350
Accruals	408	408
	<u>514</u>	<u>758</u>

7 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel

No trustee received any remuneration or benefit in this capacity during this or the previous year.

All Saints Landmark Centre

Statement of Financial Activities including comparatives for all funds (including summary income and expenditure account) for the year ended 31 December 2020

	2020 Unrestricted funds £	2019 Unrestricted funds £	2020 Restricted funds £	2019 Restricted funds £	2020 Total funds £	2019 Total funds £
Income						
Grants and donations	-	-	29,256	20,579	29,256	20,579
Bank interest	29	118	-	-	29	118
Room hire and income generation	-	51	-	-	-	51
Other income	-	565	-	-	-	565
Total income	<u>29</u>	<u>734</u>	<u>29,256</u>	<u>20,579</u>	<u>29,285</u>	<u>21,313</u>
Expenditure						
Salaries and NI	-	-	17,210	14,160	17,210	14,160
Payroll charges	-	-	572	443	572	443
Rent	-	350	1,904	5,855	1,904	6,205
Office costs	135	52	-	-	135	52
Telephone, internet and postage	-	-	506	490	506	490
Insurance	-	490	185	-	185	490
Independent examination	-	408	408	-	408	408
Project costs	-	-	415	59	415	59
AGM expenses and hospitality	-	28	-	-	-	28
Total expenditure	<u>135</u>	<u>1,328</u>	<u>21,200</u>	<u>21,007</u>	<u>21,335</u>	<u>22,335</u>
Net income / (expenditure)	(106)	(594)	8,056	(428)	7,950	(1,022)
Fund balances brought forward	<u>4,643</u>	<u>5,237</u>	<u>12,576</u>	<u>13,004</u>	<u>17,219</u>	<u>18,241</u>
Fund balances carried forward	<u>5,295</u>	<u>4,643</u>	<u>19,874</u>	<u>12,576</u>	<u>25,169</u>	<u>17,219</u>

All Saints Landmark Centre

Charity number 1093667

A company limited by guarantee number 04291829

Annual Report and Financial Statements for the year ended 31 December 2020



West Yorkshire Community Accounting Service

All Saints Landmark Centre

Annual Report and Financial Statements for the year ended 31 December 2020

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Prepared by West Yorkshire Community Accounting Service

All Saints Landmark Centre

Trustees' report for the year ended 31 December 2020

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Revd S Treasure	Chair	
Mrs J Firth	PCC representative	
Mrs A Barr	Secretary, PCC representative	
Mr R Marks	Treasurer	
Mrs M Rouse	Vice Chair, Volunteers representative	
Mr B Mussanzi Wa Mussangu	Individual	
Mrs T Awe-Cunningham	Individual	Resigned 30 September 2020
Mrs E Redmond	PCC representative	
Mrs M Blackwell	PCC representative	
Miss J Williams	Individual	
Company secretary	Mrs A Barr	
Charity number	1093667	Registered in England and Wales
Company number	04291829	Registered in England and Wales
Registered and principal address	Bankers	
St Oswald's Vicarage	Yorkshire Bank	CCLA Investment Mgt Ltd
Christopher Street	14 Broadway	Senator House
Bradford	Bradford	85 Queen Victoria Street
BD5 9DH	BD1 1EZ	London
		EC4V 4ET
Independent examiner		
Rhys North ACA		

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 21 September 2001. It is governed by a memorandum and articles of association, as amended 3 June 2003. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £1.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2020

Objectives and activities

The charity's objects

To promote the benefit of the residents of the Parish of All Saints Horton in the City of Bradford, in particular through the relief of poverty, sickness, disability and old age, the advancement of education and training, providing facilities for recreation and leisure-time occupation, and other purposes beneficial to the community which are charitable in law.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the relief of poverty and the advancement of education.

Achievements and performance

It is clearly an understatement to regard 2020 as anything but a challenging year, more than any other.

However, the Board met twice in person (January and March) and then the country shut down so we were unable to hold the AGM as normal in April. The Board eventually met again in June, August and November and held an AGM on 30 September by Zoom.

It was no different from any other year in that funding for our groups has not been easy to come by and Stephen worked hard and long writing bids, some of which came to fruition. We were able to bring forward the £3,000 from Diocesan Council for Social Aid which helped with IT when funds were dwindling and IT eventually received substantial funding from ESF, which came with stringent requirements that had to be met.

Unfortunately, this programme designed to help people obtain employment has been severely disrupted by the virus. We also received smaller amounts from other funders; every little helps.

We enriched our vocabulary by learning words such as 'furlough' which did not carry the same meaning as formerly. It had taken on a new meaning in 2020, without which we could not have survived. It was a generous scheme where James and Usmaan were paid by the Government when they were prevented from working by lockdown regulations.

Shine Together Group was kept going throughout by Jo and Aaishah working remotely with the young people initially and later, in summer, they were meeting outside for various activities including boating on the Lake in Lister Park. Jo herself, obtained more funding for this Group, including a significant grant from Skipton Building Society, so they are currently in a reasonable financial position. Jo felt that when they had to resume indoors in the colder weather, the room at Church was not large enough to accommodate social distancing so they now meet at different premises; this deprives the church of Rent income for the time being.

In 2020 all staff have been appraised throughout the year and all Policies reviewed.

The Trustees are ever grateful for the goodwill and support of both paid staff and volunteers who keep the Landmark Centre open as a valuable asset to the participants.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2020

Financial review

The net income for the year was £7,950, including net income of £652 on unrestricted funds and net income of £7,298 on restricted funds, after transfers.

The coronavirus outbreak has had an impact on the delivery of the charity's services. Trustees have taken actions to mitigate any financial impact including furloughing of staff and cessation of rent payments. The need for ongoing funding is a continuing source of uncertainty for both the IT and Shine Together projects with the IT project presenting a more pressing need; as even before the current restrictions it was only funded for 3-4 months. The Shine project has funding going further ahead. IT and Job search is the more expensive of the two enterprises and is more vulnerable to failure to raise funds. We have, however, not identified any material uncertainties that would lead to All Saints Landmark Centre being unable to operate in the next 12 months.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £5,295.

The All Saints Landmark Centre believes that in order to provide security and stability to the organisation and its staff sufficient funds need to be held in reserve for unexpected situations or cash flow difficulties.

It also needs to have enough money to carry out legal obligations in the event of the organisation having to wind up. In particular the organisation must ensure that it would be able to pay salaries, redundancy costs and any obligations under any leases or other contracts.

The All Saints Landmark Centre aims to be in a position where it has 25% of its annual running costs in reserve plus the cost of statutory redundancy payments to staff. The figure will be based on the annual organisational spend. It is recognised that it could take time to reach this level.

We have sufficient money in our Reserves fund to cover the costs of possible redundancy payments totalling £4,603. As stated above our reserves policy is to hold a further amount equivalent to 25% of our annual running costs - based on our 2020 spend this would equate to £5,333. Currently we hold £692 in this respect and it is our aim to increase this although we recognise that, given the majority of our income is restricted, this will be challenging. However we remain committed to managing our resources carefully, particularly to ensuring we retain sufficient reserves to cover any redundancy liabilities, and we are confident that we have sufficient funds for both groups to take us to the end of 2021.

The treasurer, in consultation with the Board, will seek to obtain the highest interest rate as is safely possible. Reserves will only be used with the agreement of the board and taking regards of this policy.

All Saints Landmark Centre

Trustees' report (continued) for the year ended 31 December 2020

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and apply them consistently;

observe the methods and principles in the Charities SORP;

make judgements and estimates that are reasonable and prudent;

state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Signed on behalf of the board of trustees:

Signed: Stephen Treasure (Trustee)

Date: 16 March 2021

All Saints Landmark Centre

Independent examiner's report to the trustees of All Saints Landmark Centre

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 December 2020, which are set out on pages 7 to 12.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Rhys North

Relevant professional qualification or body: ACA

Date: 18 March 2021

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

All Saints Landmark Centre
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 December 2020

	Notes	2020 Unrestricted funds £	2020 Restricted funds £	2020 Total funds £	2019 Total funds £
Income from:					
Grants and donations	(2)	-	29,256	29,256	20,579
Bank interest		29	-	29	51
Room hire and income generation		-	-	-	118
Other income		-	-	-	565
Total income		<u>29</u>	<u>29,256</u>	<u>29,285</u>	<u>21,313</u>
Expenditure on:					
Salaries and NI	(3)	-	17,210	17,210	14,160
Payroll charges		-	572	572	443
Rent		-	1,904	1,904	6,205
Office costs		135	-	135	52
Telephone, internet and postage		-	506	506	490
Insurance		-	185	185	490
Independent examination		-	408	408	408
Project costs		-	415	415	59
AGM expenses and hospitality		-	-	-	28
Total expenditure		<u>135</u>	<u>21,200</u>	<u>21,335</u>	<u>22,335</u>
Net income / (expenditure)		<u>(106)</u>	<u>8,056</u>	<u>7,950</u>	<u>(1,022)</u>
Transfers between funds		<u>758</u>	<u>(758)</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>652</u>	<u>7,298</u>	<u>7,950</u>	<u>(1,022)</u>
Fund balances brought forward		<u>4,643</u>	<u>12,576</u>	<u>17,219</u>	<u>18,241</u>
Fund balances carried forward	(4)	<u>5,295</u>	<u>19,874</u>	<u>25,169</u>	<u>17,219</u>

All incoming resources and resources expended derive from continuing activities.

All Saints Landmark Centre

Balance sheet

as at 31 December 2020

	2020	2020	2020	2019
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Current assets				
Cash at bank and in hand	(5) 5,295	20,388	25,683	17,977
Total current assets	<u>5,295</u>	<u>20,388</u>	<u>25,683</u>	<u>17,977</u>
Current liabilities:				
amounts falling due within one year				
Creditors and accruals	(6) -	514	514	758
Total current liabilities	<u>-</u>	<u>514</u>	<u>514</u>	<u>758</u>
Net current assets / (liabilities)	<u>5,295</u>	<u>19,874</u>	<u>25,169</u>	<u>17,219</u>
Total assets less current liabilities	<u>5,295</u>	<u>19,874</u>	<u>25,169</u>	<u>17,219</u>
Net assets	<u>5,295</u>	<u>19,874</u>	<u>25,169</u>	<u>17,219</u>
Funds				
Unrestricted funds	5,295	-	5,295	4,643
Restricted funds	-	19,874	19,874	12,576
Total funds	<u>5,295</u>	<u>19,874</u>	<u>25,169</u>	<u>17,219</u>

For the year ending 31 December 2020 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on

Date: 16 March 2021

Signed: Stephen Treasure

(Trustee)

All Saints Landmark Centre

Notes to the accounts

for the year ended 31 December 2020

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102. There has been no change to the accounting policies since last year. No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2020

2 Grants and donations	2020	2020	2020	2019
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Awards for All - National Lottery Fund	-	-	-	7,309
Council for Social Aid	-	3,000	3,000	3,000
The Scurrah Wainwright Charity	-	-	-	4,000
All Churches Trust	-	3,000	3,000	-
Co-op	-	907	907	-
Groundwork Ltd (European Social Fund)	-	5,649	5,649	-
Marsh Christian Trust	-	300	300	-
Skipton Building Society	-	1,810	1,810	-
Thomas Wall Trust	-	5,000	5,000	-
HMRC Job Retention Scheme	-	5,980	5,980	-
Other donations	-	3,610	3,610	6,270
	<u>-</u>	<u>29,256</u>	<u>29,256</u>	<u>20,579</u>

3 Staff costs and numbers	2020	2019
	£	£
Gross salaries	17,027	14,054
Social security costs	495	68
Employment allowance	(495)	(68)
Pensions	183	105
	<u>17,210</u>	<u>14,160</u>

The average number employees during the year was 4, being an average of 0.8 full time equivalent (2019: 3.1, 0.7 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2020	2019
	£	£
Costs of the scheme to the charity for the year	183	105

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Shine grants and donations	6,944	6,327	6,065	(279)	6,927
IT	5,632	11,300	5,264	(479)	11,189
IT - European Social Fund	-	5,649	3,891	-	1,758
HMRC Job Retention Scheme	-	5,980	5,980	-	-
	<u>12,576</u>	<u>29,256</u>	<u>21,200</u>	<u>(758)</u>	<u>19,874</u>

Fund name	Purpose of restriction
Shine grants and donations	Funding via grants from the Co-op and Skipton Building Society as well as donations have been provided for youth work with disabled young people.
IT	Funding via grants from All Churches Trust, Council for Social Aid, Marsh Christian Trust and Thomas Wall Trust have been provided for work with IT.
IT European Social Fund	Funding via a grant from Groundwork Ltd (European Social Fund) for job search and IT.
HMRC Job Retention Scheme	To contribute to staffing costs of furloughed staff

The transfers are concerning 2019 liabilities attributed to unrestricted funds but settled from restricted funds.

All Saints Landmark Centre
Notes to the accounts continued
for the year ended 31 December 2020

5 Cash at bank and in hand	2020	2019
	£	£
Yorkshire Bank	18,828	11,151
CCLA Investment Management Ltd	6,855	6,826
	<u>25,683</u>	<u>17,977</u>

6 Creditors and accruals	2020	2019
	£	£
Creditors	106	350
Accruals	408	408
	<u>514</u>	<u>758</u>

7 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel

No trustee received any remuneration or benefit in this capacity during this or the previous year.

All Saints Landmark Centre

Statement of Financial Activities including comparatives for all funds (including summary income and expenditure account) for the year ended 31 December 2020

	2020 Unrestricted funds £	2019 Unrestricted funds £	2020 Restricted funds £	2019 Restricted funds £	2020 Total funds £	2019 Total funds £
Income						
Grants and donations	-	-	29,256	20,579	29,256	20,579
Bank interest	29	118	-	-	29	118
Room hire and income generation	-	51	-	-	-	51
Other income	-	565	-	-	-	565
Total income	<u>29</u>	<u>734</u>	<u>29,256</u>	<u>20,579</u>	<u>29,285</u>	<u>21,313</u>
Expenditure						
Salaries and NI	-	-	17,210	14,160	17,210	14,160
Payroll charges	-	-	572	443	572	443
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All Saints Landmark Centre

Independent examiner's report to the trustees of All Saints Landmark Centre

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 December 2020, which are set out on pages 7 to 11.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Rhys North

Relevant professional qualification or body: ACA

Date: 18 March 2021

West Yorkshire Community Accounting Service

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34 Lupton Street
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