

ROSSENDALE UNITED JUNIOR FOOTBALL CLUB

England & Wales · Charity number 1093380

Details

Status Registered

Legal form Other

Registered 2002-08-12

Register [View on the Charity Commission register](#)

Contact

Address 1 Crofters Bank
Loveclough
Rossendale
Lancashire
BB4 8FH

Phone 07720894916

Email brianbjohnston@sky.com

Website www.rossendaleunitedjuniors.co.uk

Activities

Objects: TO ADVANCE THE EDUCATION OF YOUNG PEOPLE UP TO THE AGE OF 18 BY PROVIDING OPPORTUNITIES AND FACILITIES FOR PLAYING SOCCER AND OTHER GAMES AND SPORTS SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED

Activities: Junior football club

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** ROSSENDALE VALLEY, EAST LANCASHIRE
- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£78,473	£73,889	-	-
2024-05-31	£42,291	£45,922	-	-
2023-05-31	£33,693	£40,149	-	-
2022-05-31	£40,495	£46,317	-	-
2021-05-31	£28,781	£13,844	-	-

Trustees

Name	Role	Appointed
Brian Johnston	Chair	2023-03-15
CHRISTOPHER SHUFFLEBOTTOM		
Helen Sarah EDGE ACMA		2013-07-01

ROSSENDALE UNITED JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1093380

Accounts

Registered Charity Number: 1093380

Rossendale United Junior Football Club
Report and Accounts
For the Year Ended
31 May 2025

Rossendale United Junior Football Club

Report and Accounts For The Year Ended 31 May 2025

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Charity Information

Registered Charity Number: 1093380

Registered Address: 1 Crofters Bank
Loveclough
Rossendale
Lancashire
BB4 8FH

Trustees: Brian Johnston (Chairman)
Christopher Shufflebottom
Helen Edge

Rossendale United Junior Football Club

Trustees' Annual Report for the year ended 31 May 2025

The trustees present their report and accounts for the year ended 31 May 2025.

Objectives and Activities

The Charity's objectives are to provide opportunities for children aged four through to adults to play football, deliver inclusive football programmes for players with disabilities, and promote community participation in healthy recreation through football.

Public Benefit Statement

In planning our activities for the year, the trustees have kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. The club provides facilities for healthy recreation for a wide cross-section of the local community. While membership fees are charged to cover costs, the club maintains a policy to provide discounted membership to families in financial difficulty to ensure no child is excluded due to financial hardship.

The Charity is proud of maintaining its status as a FA Charter 'Development' Standard Club. It has extensive partnerships across the football spectrum and community offering football to youngsters from 4 years of age up to 18 years of age. There are 12 teams/squads in total at the following ages: U8 (1 squad), U9 (1 squad), U10 (1 squad), U11 (1 squad), U12 (2 squads), U13 (1 squad), U14 (2 squads) U15 (1 squad), U16 (1 squads) and U18 (1 squad).

Every one of these teams from Under 8s to Under 18s have qualified managers, coaches, assistants and volunteers who are responsible for supporting their allocated squad. In total, over [30] qualified volunteers support the club's activities.

A significant milestone this year was the establishment of a dedicated Special Educational Needs (SEN) programme. In line with the Charity's objective to deliver inclusive football for players with disabilities, the Club has committed to providing these weekly sessions entirely free of charge. This initiative ensures that financial circumstances do not act as a barrier to participation, providing a safe, supportive, and fun environment where children of all abilities can develop their skills and confidence.

Achievement and performance

This year has once again provided so many enjoyable experiences for so many which is testament to all of our volunteers with the Club who have all yet again worked tremendously hard in the best interests of Rossendale United Junior Football Club.

On the football front all our teams have developed, enjoyed their football and camaraderie that playing in a team brings.

Financial Review

Results for the Year

The Charity's total income increased to £78,473 (2024: £42,291). This significant 86% increase is primarily due to a £25,856 grant received specifically for the purchase of essential ground maintenance equipment.

Underlying subscription income rose by 5% to £36,253 (2024: £34,396). Following a review in the previous period, the trustees implemented a subscription increase to address rising operational costs and ensure long-term sustainability. This resulted in a surplus for the year of £4,584, reversing the deficit of (£3,631) from the prior year.

Reserves Policy

It is the policy of the charity to maintain unrestricted funds at a level equivalent to between three and six months of expenditure (approximately £9,000 to £18,000 based on current activity). This ensures the charity can continue its activities in the event of a significant drop in funding. At 31 May 2025, the trustees are satisfied that reserves are held within this target range.

Risk Management

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to major risks.

Structure, Governance and Management

The Trust is an unincorporated association governed by a constitution adopted 10 July 2000 as amended 2 July 2001, 10 June 2002, 6 December 2002 and 26 November 2020.

Trustees and Committee

The trustees who served during the year were:

- Brian Johnston (Chairman)
- Christopher Shufflebottom
- Helen Edge (Treasurer)

The Trustees are supported by an **Executive Committee** which oversees welfare, coaching, and communications. Trustees are appointed or re-elected at the Annual General Meeting.

The club adheres to the Football Association (FA) Safeguarding policies and all coaches and volunteers undergo mandatory DBS background checks to ensure a safe environment for all participants.

Trustee Remuneration and Expenses

No trustees received any remuneration, benefits, or other compensation for their services during the year. No trustees were reimbursed for personal expenses, other than direct reimbursements for goods purchased on behalf of the charity.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on

.....
Mr Brian Johnston
Chairman

Rossendale United Junior Football Club Independent Examiner's Report on the Accounts

Report to the trustees of : Rossendale United Junior Football Club (Registered Charity Number 1093380) on the accounts for the year ended 31 May 2025 set out on pages 4 and 5;

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Anthony Richardson

Relevant professional qualification or membership of professional bodies: ICAEW

Address: Olive Mount, Woodlea bank, Rossendale, BB4 7BD

Date

Rossendale United Junior Football Club

Receipts and Payments Account

Year ended 31 May 2025

	Not e	2025	2024
		£	£
RECEIPTS			
Signing on fees and weekly subs		36,253	34,396
Grants & Donations	1	27,081	1,700
Sponsorship		3,358	5,910
Events income		4,111	-
Sale of equipment		195	72
Gift aid		7,137	-
Misc.		338	214
		<u>78,473</u>	<u>42,291</u>
PAYMENTS			
League Fees & fines		3,966	6,347
Pitch expenses & machinery	1	30,648	3,011
Trophies & Presentation expenses		5,348	1,258
Insurance		760	723
Kit & equipment		5,866	9,258
Managers' course fees		5,323	4,328
Training & coaching (inc. pitch hire & refs fees)		19,572	20,035
Bank charges		716	531
Misc.		1,690	433
		<u>73,889</u>	<u>45,922</u>
SURPLUS/(DEFICIT) FOR THE YEAR		<u>4,584</u>	<u>(3,631)</u>
Cash funds at start of year		11,085	14,716
Cash funds at end of year		<u>15,669</u>	<u>11,085</u>

Rossendale United Junior Football Club

Statement of Assets and Liabilities

Year Ended 31 May 2025

	Unrestrict ed funds £	2025 Restrict ed funds £	Total funds £	2024 Total funds £
1. Cash funds				
Bank account	11,5 93	4,07 <u>6</u>	15,55 <u>9</u>	11,085
Total Cash funds	<u>11,593</u>	4,076	<u>15, 669</u>	<u>11,085</u>
2. Assets Retained for Charity's Own Use funds		Fund	Cost/ Value £	
Grounds maintenance equipment		Mixed (see Note 1)	27,648	

Notes to the Accounts

Note 1 : Restricted Funds

During the year, the charity received a restricted grant of £25,856. The terms of the grant allocated 75% of the funding (£19,392) as a contribution towards the purchase of ground maintenance equipment, with the balance to be spent on pitch maintenance (fertiliser).

Total expenditure on the ground maintenance equipment was £27,648, funded by the £19,392 grant allocation and £8,256 from the club's unrestricted funds.

At the year end, £4,076 of the grant remains unspent and is held as restricted cash funds to be utilised for future fertiliser and pitch maintenance costs.

Signed on behalf of the Trustees on:

.....
Mrs Helen Edge
Treasurer

ROSSENDALE UNITED JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1093380

Accounts

Registered Charity Number: 1093380

Rossendale United Junior Football Club

Report and Accounts

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Rossendale United Junior Football Club

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Registered Charity Number: 1093380

Registered Address: 1 Crofters Bank
Loveclough
Rossendale
Lancashire
BB4 8FH

Trustees: Brian Johnston (Chairman)
Christopher Shufflebottom
Helen Edge

Rossendale United Junior Football Club

Trustees' Annual Report for the year ended 31 May 2024

The trustees present their report and accounts for the year ended 31 May 2024.

Objectives and activities

The Charity's objectives are to advance the education of young people up to the age of 18 by providing opportunities and facilities for playing soccer and other games and sports so to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

The Charity operates for the furtherance of these objects through the playing of and coaching in association football. The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

The Charity is proud of maintaining its status as a FA Charter 'Development' Standard Club. It has extensive partnerships across the football spectrum and community offering football to youngsters from 5/6 years of age up to 18 years of age. There are 16 teams/squads in total at the following ages: U7 (1 squad), U8 (1 squad), U9 (1 squad), U10 (1 squad), U11 (2 squads), U12 (1 squad), U13 (3 squads) U14 (1 squad), U15 (2 squads), U16 (2 squads) and U17 (1 squad).

Every one of these teams from Under 7s to Under 17s have qualified managers, coaches, assistants and volunteers who are responsible for supporting their allocated squad. In total, over 38 qualified volunteers support the club's activities.

Achievement and performance

This year has once again provided so many enjoyable experiences for so many which is testament to all of our volunteers with the Club who have all yet again worked tremendously hard in the best interests of Rossendale United Junior Football Club.

On the football front all our teams have developed, enjoyed their football and camaraderie that playing in a team brings.

Financial Review

During the year, despite a 25% increase in total income (2024: £42,291 versus 2023: £33,718) the charity generated a deficit of (£3,631) (2023 deficit of £6,456) due to an increase in expenditure. Expenditure increased by 14% during the year to £45,922 (2023: £40,148) largely as a result of inflationary cost increases across most areas of the charity's operations.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in

Rossendale United Junior Football Club

Trustees' Annual Report for the year ended 31 May 2024

funding, they will be able to continue the charity's current activities while consideration is given to ways of securing additional funding. This, as always, is subject to seasonal variation.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to major risks.

Structure, governance and management

The Trust is an unincorporated associated governed by a constitution adopted 10 July 2000 as amended 2 July 2001, 10 June 2002, 6 December 2002 and 26 November 2020.

The trustees who served during the year were Brian Johnston, Christopher Shufflebottom and Helen Edge.

For a person to be recruited and appointed as a trustee they must be aged 16 years or older and have no conflicting interests with those of the charity. Trustees are appointed and re-elected at the Annual General Meeting.

All volunteers must undergo background checks to reassure parents that volunteers are above doubt.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on

B JOHNSTON

.....

Mr Brian Johnston
Chairman

Rossendale United Junior Football Club

Independent Examiner's Report on the Accounts

Report to the trustees of Rossendale United Junior Football Club (Charity no. 1093380) on the Accounts for the year ended 31 May 2024 set out on pages 4 and 5;

Respective responsibilities of trustees and examiner

The charity trustees consider that an audit is not required for this year (under section 144(1) of the Charities Act 2011) and that an independent examination is needed.

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act') and have elected to prepare the accounts on a receipts and payments basis under section 133 of the Charities Act 2011.

It is my responsibility to:

- examine the Trust's accounts carried out under section 145 of the 2011 Act ;
- follow all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out In accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: **A RICHARDSON**

Name: Anthony Richardson

Relevant professional qualification or membership of professional bodies (if any): ICAEW

Address: Olive Mount, Woodlea Bank, Waterfoot, Lancashire BB4 7BD

Date: 27/01/2025

Rossendale United Junior Football Club
Receipts and Payments Account
Year ended 31 May 2024

	2024		2023	
	£	£	£	£
RECEIPTS				
Signing on fees and weekly subs	34,396		29,907	
Grants & Donations	1,700		1,431	
Sponsorship	5,910		2,182	
Sale of equipment	72		28	
Misc.	214		128	
		42,291		33,693
PAYMENTS				
League Fees & fines	6,347		4,208	
Pitch expenses & machinery	3,011		8,946	
Trophies & Presentation expenses	1,258		1,235	
Insurance	723		1,111	
Kit & equipment	9,258		8,664	
Managers' course fees	4,328		648	
Training & coaching (inc. pitch hire and refs fees)	20,035		13,975	
Bank charges	531		495	
Misc.	433		867	
		45,922		40,149
(DEFICIT) FOR THE YEAR		(3,631)		(6,456)
Transfers between Funds				
Cash funds at start of year		14,716		21,172
Cash funds at end of year		11,085		14,716

Rossendale United Junior Football Club
Statement of Assets and Liabilities
Year Ended 31 May 2024

	2024		2023	
	Unrestricted funds £	Total funds £	Unrestricted funds £	Total funds £
Cash funds:				
Bank account	11,085		14,716	
	<u>11,085</u>	<u>11,085</u>	<u>14,716</u>	<u>14,716</u>

Signed on behalf of the Trustees on:

HS EDGE

.....
 Mrs Helen Edge Treasurer

ROSSENDALE UNITED JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1093380

Accounts

Registered Charity Number: 1093380

Rossendale United Junior Football Club
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Rossendale United Junior Football Club

Report and Accounts For The Year Ended 31 May 2023

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Registered Charity Number: 1093380

Registered Address: 1 Crofters Bank
Loveclough
Rossendale
Lancashire
BB4 8FH

Trustees: Brian Johnston (Chairman)
Christopher Shufflebottom
Helen Edge

Rossendale United Junior Football Club

Trustees' Annual Report for the year ended 31 May 2023

The trustees present their report and accounts for the year ended 31 May 2023.

Objectives and activities

The Charity's objectives are to advance the education of young people up to the age of 18 by providing opportunities and facilities for playing soccer and other games and sports so to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

The Charity operates for the furtherance of these objects through the playing of and coaching in association football. The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

The Charity is proud of maintaining its status as a FA Charter 'Development' Standard Club. It has extensive partnerships across the football spectrum and community offering football to youngsters from 5/6 years of age up to 18 years of age. There are 16 teams/squads in total at the following ages: U7 (1 squad), U8 (1 squad), U9 (1 squad), U10 (2 squads), U11 (1 squad), U12 (3 squads), U13 (2 squads) U14 (2 squads) U15 (2 squads) and U16 (1 squads).

Every one of these teams from Under 7s to Under 16s have qualified managers, coaches, assistants and volunteers who are responsible for supporting their allocated squad. In total, over [30] qualified volunteers support the club's activities.

Achievement and performance

After 30 years of valued service to the charity Derek Boyden stepped down as chairman of Rossendale United Junior Football club. Derek had been instrumental in forming the club as Waterfoot Juniors in the 1980s, before merging the club with Rossendale United. We thank Derek for the tremendous amount of time and effort he has devoted to the club throughout his tenure and wish him all the best in his retirement. Chris Shufflebottom, one of our fellow trustees, was also given a prestigious 50 year award for his work as groundsman and maintaining our home pitches.

This year has once again provided so many enjoyable experiences for so many which is testament to all of our volunteers with the Club who have all yet again worked tremendously hard in the best interests of Rossendale United Junior Football Club.

On the football front all our teams have developed, enjoyed their football and camaraderie that playing in a team brings.

Financial Review

During the year, both membership fees and expenditure returned to levels experienced pre-Covid 19. Despite the increase in membership fees the charity generated a deficit of (£6,456) (2022 deficit of £5,822) from total income of £33,718 (2022 £40,495) largely due to reduction in grants and sponsorship income. Expenditure reduced during the year £40,148 (2022 £46,318) as the prior year was impacted by a delayed start to the season and included the

provision of extended training sessions over the summer with a resultant increase in facility hire costs.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in

Rossendale United Junior Football Club Trustees' Annual Report for the year ended 31 May 2023

funding, they will be able to continue the charity's current activities while consideration is given to ways of securing additional funding. This, as always, is subject to seasonal variation.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to major risks.

Structure, governance and management

The Trust is an unincorporated associated governed by a constitution adopted 10 July 2000 as amended 2 July 2001, 10 June 2002, 6 December 2002 and 26 November 2020.

Brian Johnston was appointed as a trustee on 15 March 2023, to replace the retiring chairman, Derek Boyden. The two other trustees who served during the year were Christopher Shufflebottom and Helen Edge.

For a person to be recruited and appointed as a trustee they must be aged 16 years or older and have no conflicting interests with those of the charity. Trustees are appointed and re-elected at the Annual General Meeting.

All volunteers must undergo background checks to reassure parents that volunteers are above doubt.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on

.....
Mr Brian Johnston
Chairman

Rossendale United Junior Football Club Independent Examiner's Report on the Accounts

Report to the trustees of Rossendale United Junior Football Club (Charity no. 1093380) on the Accounts for the year ended 31 May 2023 set out on pages 4 and 5;

Respective responsibilities of trustees and examiner

The charity trustees consider that an audit is not required for this year (under section 144(1) of the Charities Act 2011) and that an independent examination is needed.

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act') and have elected to prepare the accounts on a receipts and payments basis under section 133 of the Charities Act 2011.

It is my responsibility to:

- examine the Trust's accounts carried out under section 145 of the 2011 Act ;
- follow all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out In accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Relevant professional qualification or membership of professional bodies (if any):

Address:

Date

Rossendale United Junior Football Club

Receipts and Payments Account

Year ended 31 May 2023

	2023		2022	
	£	£	£	£
RECEIPTS				
Signing on fees and weekly subs	29,907		30,856	
Grants & Donations	1,431		1,746	
Sponsorship	2,182		6,992	
Sale of equipment	28		880	
Misc.	128		21	
		33,693		40,495
PAYMENTS				
League Fees & fines	4,208		2,753	
Pitch expenses & machinery	8,946		3,425	
Trophies & Presentation expenses	1,235		1,823	
Insurance	1,111		629	
Kit & equipment	8,664		13,862	
Managers' course fees	648		1,133	
Covid-19 compliance costs	-		20	
Training & coaching (inc. pitch hire and refs fees)	13,975		20,825	
Bank charges	495		595	
Misc.	867		1,252	
		40,149		46,317
(DEFICIT) FOR THE YEAR		(6,456)		(5,822)
Transfers between Funds				
Cash funds at start of year		21,172		26,994
Cash funds at end of year		14,716		21,172

Rossendale United Junior Football Club
Statement of Assets and Liabilities
Year Ended 31 May 2023

	2023		2022	
	Unrestrict ed funds £	Total funds £	Unrestrict ed funds £	Total funds £
Cash funds:				
Bank account	14, 716		21, 172	
	<u>14, 716</u>	14, 716	<u>21, 172</u>	21, 172

Signed on behalf of the Trustees on:

.....
 Mrs Helen Edge Treasurer

ROSSENDALE UNITED JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1093380

Accounts

Registered Charity Number: 1093380

Rossendale United Junior Football Club

Report and Accounts

For the Year Ended

31 May 2022

Rossendale United Junior Football Club

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Charity Information

Registered Charity Number: 1093380

Registered Address: 22 Albert Terrace
Bacup
Lancashire
OL13 8BJ

Trustees: Derek Boyden (Chairman)
Christopher Shufflebottom
Helen Edge

Rossendale United Junior Football Club

Trustees' Annual Report for the year ended 31 May 2022

The trustees present their report and accounts for the year ended 31 May 2022.

Objectives and activities

The Charity's objectives are to advance the education of young people up to the age of 18 by providing opportunities and facilities for playing soccer and other games and sports so to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

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The Charity is proud of maintaining its status as a FA Charter 'Development' Standard Club. It has extensive partnerships across the football spectrum and community offering football to youngsters from 5/6 years of age up to 18 years of age. There are 16 teams/squads in total at the following ages: U7 (2 squads), U8 (1 squad), U9 (2 squads), U10 (1 squad), U11 (2 squads), U12 (2 squads), U13 (2 squads) U14 (2 squads) and U15 (2 squads).

Every one of these teams from Under 7s to Under 15s have qualified managers, coaches, assistants and volunteers who are responsible for supporting their allocated squad. In total, over [30] qualified volunteers support the club's activities.

Achievement and performance

This year has once again provided so many enjoyable experiences for so many which is testament to all of our volunteers with the Club who have all yet again worked tremendously hard in the best interests of Rossendale United Junior Football Club.

On the football front all our teams have developed, enjoyed their football and camaraderie that playing in a team brings.

Financial Review

During the year, both membership fees and expenditure returned to levels experienced pre-Covid 19. Despite the increase in membership fees the charity generated a deficit of (£5,822) (2021 surplus of £14,937) from total income of £40,495 (2021 £28,781) largely due to increased spending. Expenditure increased during the year due to the provision of extended training sessions over the summer and resultant increase in facility hire costs and the welcome return of year end presentations.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways of securing additional funding. This, as always, is subject to seasonal variation. However as a result of the cash reserves at 31 May 2021 being in excess of a normal year end the trustees decided during the year to continue to fund the provision of training facilities during the summer of 2021 as an appropriate use of surplus reserves.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to major risks.

Rossendale United Junior Football Club Trustees' Annual Report for the year ended 31 May 2022

Structure, governance and management

The Trust is an unincorporated associated governed by a constitution adopted 10 July 2000 as amended 2 July 2001, 10 June 2002, 6 December 2002 and 26 November 2020.

The trustees who served during the year were Derek Boyden (Chairman), Christopher Shufflebottom and Helen Edge.

For a person to be recruited and appointed as a trustee they must be aged 16 years or older and have no conflicting interests with those of the charity. Trustees are appointed and re-elected at the Annual General Meeting.

All volunteers must undergo background checks to reassure parents that volunteers are above doubt.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on

SIGNED COPY HELD ON FILE

.....
Mr Derek Boyden
Chairman

Rossendale United Junior Football Club Independent Examiner's Report on the Accounts

Report to the trustees of Rossendale United Junior Football Club (Charity no. 1093380) on the Accounts for the year ended 31 May 2022 set out on pages 4 and 5;

Respective responsibilities of trustees and examiner

The charity trustees consider that an audit is not required for this year (under section 144(1) of the Charities Act 2011) and that an independent examination is needed.

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act') and have elected to prepare the accounts on a receipts and payments basis under section 133 of the Charities Act 2011.

It is my responsibility to:

- examine the Trust's accounts carried out under section 145 of the 2011 Act ;
- follow all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act;
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: SIGNED COPY HELD ON FILE

Name: Mr Anthony Richardson

Relevant professional qualification or membership of professional bodies (if any): FCA

Rossendale United Junior Football Club
Receipts and Payments Account
Year ended 31 May 2022

	2022		2021	
	£	£	£	£
RECEIPTS				
Signing on fees and weekly subs	30,856		19,815	
Grants & Donations	1,746		3,247	
Sponsorship	6,992		1,491	
Sale of equipment	880		2,160	
Misc.	21		2,068	
		40,495		28,781
PAYMENTS				
League Fees & fines	2,753		787	
Pitch expenses & machinery	3,425		3,253	
Trophies & Presentation expenses	1,823		16	
Insurance	629		906	
Kit & equipment	13,862		5,650	
Managers' course fees	1,133		140	
Covid-19 compliance costs	20		639	
Training & coaching (inc. pitch hire and refs fees)	20,825		1,499	
Bank charges	595		377	
Misc.	1,252		577	
		46,317		13,844
(DEFICIT)/SURPLUS FOR THE YEAR		(5,822)		14,937
Transfers between Funds				
Cash funds at start of year		26,994		12,057
Cash funds at end of year		21,172		26,994

Rossendale United Junior Football Club
Statement of Assets and Liabilities
Year Ended 31 May 2022

	2022		2021	
	Unrestricted funds £	Total funds £	Unrestricted funds £	Total funds £
Cash funds:				
Bank account	21,172		26,994	
	<u>21,172</u>	<u>21,172</u>	<u>26,994</u>	<u>26,994</u>

Signed on behalf of the Trustees on:

SIGNED COPY HELD ON FILE

.....
 Mrs Helen Edge Treasurer

ROSSENDALE UNITED JUNIOR FOOTBALL CLUB

England & Wales - Charity number 1093380

Accounts

Registered Charity Number: 1093380

Rossendale United Junior Football Club

Report and Accounts

For the Year Ended

31 May 2021

Rossendale United Junior Football Club

Report and Accounts For The Year Ended 31 May 2021

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Charity Information

Registered Charity Number: 1093380

Registered Address: 22 Albert Terrace
Bacup
Lancashire
OL13 8BJ

Trustees: Derek Boyden (Chairman)
Christopher Shufflebottom
Helen Edge

Rossendale United Junior Football Club

Trustees' Annual Report for the year ended 31 May 2021

The trustees present their report and accounts for the year ended 31 May 2021.

Objectives and activities

The Charity's objectives are to advance the education of young people up to the age of 18 by providing opportunities and facilities for playing soccer and other games and sports so to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

The Charity operates for the furtherance of these objects through the playing of and coaching in association football. The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

The Charity is proud of maintaining its status as a FA Charter 'Development' Standard Club. It has extensive partnerships across the football spectrum and community offering football to youngsters from 5/6 years of age up to 18 years of age. There are 16 teams/squads in total at the following ages: U7 (2 squads), U8 (2 squads), U9 (1 squad), U10 (3 squads), U11 (2 squads), U12 (2 squads), U13 (2 squads) and U14 (2 squads).

Every one of these teams from Under 7s to Under 14s have qualified managers, coaches, assistants and volunteers who are responsible for supporting their allocated squad. In total, over [30] qualified volunteers support the club's activities.

Achievement and performance

This year has, as for all, been an extremely testing year for the club. The club was closed both at the start of the year and for the second lockdown period between December 2020 and March 2021.

However it is testament to all of our volunteers with the club who have all yet again worked tremendously hard in the best interests of Rossendale United Junior Football Club to support and develop all club members enabling our teams to complete the 2021 season.

Financial Review

During the year, the club achieved eligibility for gift aid payments as well as securing some grants, and selling equipment no longer in use which helped enormously given a reduction in membership fees and the impact on some of the more traditional fundraising activities. Despite the reduction in membership fees the charity generated a surplus of £14,937 (2020 deficit of £9,196) from total income of £28,781 (2020 £29,596) largely due to a reduction in spending. Expenditure reduced during the year due to Covid-19 social distancing restrictions resulting in the cancellation of the annual presentation and the reduction in training facilities hire costs, pitch and referee fees.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways of securing additional funding. This, as always, is subject to seasonal variation. However as a result of the cash reserves at 31 May 2021 being in excess of a normal year end the trustees decided to continue to fund the provision of training facilities after the year end as an appropriate use of surplus reserves.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to major risks.

Rossendale United Junior Football Club Trustees' Annual Report for the year ended 31 May 2021

Structure, governance and management

The Trust is an unincorporated associated governed by a constitution adopted 10 July 2000 as amended 2 July 2001, 10 June 2002, 6 December 2002 and 26 November 2020.

The trustees who served during the year were Derek Boyden (Chairman), Christopher Shufflebottom and Helen Edge.

For a person to be recruited and appointed as a trustee they must be aged 16 years or older and have no conflicting interests with those of the charity. Trustees are appointed and re-elected at the Annual General Meeting.

All volunteers must undergo background checks to reassure parents that volunteers are above doubt.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on

D BOYDEN

.....

Mr Derek Boyden
Chairman

Rossendale United Junior Football Club Independent Examiner's Report on the Accounts

Report to the trustees of Rossendale United Junior Football Club (Charity no. 1093380) on the Accounts for the year ended 31 May 2021 set out on pages 4 and 5;

Respective responsibilities of trustees and examiner

The charity trustees consider that an audit is not required for this year (under section 144(1) of the Charities Act 2011) and that an independent examination is needed.

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act') and have elected to prepare the accounts on a receipts and payments basis under section 133 of the Charities Act 2011.

It is my responsibility to:

- examine the Trust's accounts carried out under section 145 of the 2011 Act ;
- follow all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act;
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: (SIGNED COPY ON FILE) A RICHARDSON

Name: Anthony Richardson

Relevant professional qualification or membership of professional bodies (if any): FCA

Address:

Date

Rossendale United Junior Football Club
Receipts and Payments Account
Year ended 31 May 2021

	2021		2020	
	£	£	£	£
RECEIPTS				
Signing on fees and weekly subs	19,815		22,626	
Grants & Donations	3,247		2,950	
Sponsorship	1,491		1,916	
Charity evenings/events	-		338	
Sale of equipment	2,160		-	
Misc.	2,068		1,766	
		<u>28,781</u>		<u>29,596</u>
PAYMENTS				
League Fees & fines	787		5,047	
Pitch expenses & machinery	3,253		14,279	
Trophies & Presentation expenses	16		468	
Insurance	906		1,038	
Kit & equipment	5,650		5,789	
Managers' course fees	140		850	
Covid-19 compliance costs	639		-	
Training & coaching (inc. pitch hire and refs fees)	1,499		9,940	
Bank charges	377		359	
Misc.	577		1,022	
		<u>13,844</u>		<u>38,792</u>
SURPLUS/(DEFICIT) FOR THE YEAR		<u>14,937</u>		<u>(9,196)</u>
Transfers between Funds				
Cash funds at start of year		<u>12,057</u>		<u>21,253</u>
Cash funds at end of year		<u><u>26,994</u></u>		<u><u>12,057</u></u>

Rossendale United Junior Football Club
Statement of Assets and Liabilities
Year Ended 31 May 2021

	2021		2020	
	Unrestricted funds £	Total funds £	Unrestricted funds £	Total funds £
Cash funds:				
Bank account	26,994		12,057	
	<u>26,994</u>	<u>26,994</u>	<u>12,057</u>	<u>12,057</u>

Signed on behalf of the Trustees on:

HS EDGE

.....
Mrs Helen Edge Treasurer