



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 6th April 2023 Period start date To 5th April 2024 Period end date

Charity name: Keith's Rescue Dogs

Charity registration number: 1093211

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1) The care and protection of dogs which are in need of care and attention by reason of homelessness, maltreatment, poor circumstances, ill-usage or similar causes, and the prevention of cruelty to and suffering among dogs.2) The education of the public as to humane principles and correct treatment of dogs.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>During the year the charity continued to provide welfare for and rescue and re-home ill-treated and abandoned dogs in the area. Dogs were customarily collected from council pounds, however, more recently since micro-chipping was made compulsory, the majority of dogs tend to originate from owners who have to part with their dog for reasons such as 'moving to a new property and can't take the dog, taking full time employment, or a baby on the way, people dying.</p> <p>Home-checks are carried out before the dogs are re-homed.</p> <p>The charity operates a shop based in Skegness to raise funds and this is managed by a paid manager, and maintained by volunteers who give their time freely to help raise funds for the charity. Funds are also received by donations and from events held e.g., Tombola.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	When reviewing the charity's objectives and aims in planning future activities the trustees have considered the Charity Commission's general guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During the year, the charity successfully achieved several milestones in its mission to provide welfare for ill-treated and abandoned dogs. A significant number of dogs were rescued and re-homed.</p> <p>The charity's shop in Skegness continued to thrive as a vital source of fundraising. The manager and our team of volunteers played a key role in sustaining the charity's work and providing an in-person face to the charity.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising		

activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity has been bequeathed a 40% of residue of the estate under the terms of a Will of one of our Charity's founder, the late Keith Smith's, friends. This has provided us some ease of financial pressure. As a Charity we are aware of the financial pressures which will be encountered regarding Kennelling, Veterinary fees and the cost of running the Charity Shop but have, after careful consideration, signed a new three-year Lease for the shop which commenced on 1st January 2024.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves policy of the charity is to maintain unrestricted funds of the charity at a sufficient level which enables the charity to be able to operate. This includes reserves to produce sufficient income to rescue and rehome dogs in accordance with its objectives.
Amount of reserves held	Para 1.22	The total of the reserves at the end of the year amounted to £416,014
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed. The charity was registered with the Charity Commission on 30 July 2002.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Keith's Rescue Dogs is constituted by a Declaration of Trust dated 19 June 2002
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The desired number of trustees is five. When the number of trustees falls below five it is the current trustees' responsibility to elect additional suitable trustees in accordance with the criteria set out in the Trust Deed.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Keith's Rescue Dogs
Other name the charity uses	
Registered charity number	1093211
Charity's principal address	5 Briar Close Skegness Lincolnshire PE25 3QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PAMELA SMITH	Chair		
2	Raymond Beardsley	Trustee		
3	NICHOLAS GIBSON	Trustee		
4	ALAN WHITE	Trustee		
5	ROSEMARY WHITE	Trustee		
6	MAUREEN WARREN	Trustee		
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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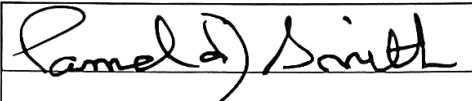
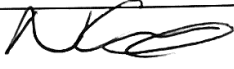
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	PAMELA D. SMITH	NICK GIBSON
Position (eg Secretary, Chair, etc)	chair	TRUSTEE
Date	29-1-25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Keith's Rescue Dogs

1093211

Receipts and payments accounts

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For the period
from

06/04/2023

To

05/04/2024

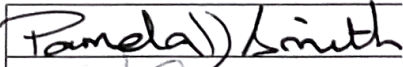

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Contributions	7,260	-	-	7,260	7,185
Donations & Legacies	142,953	-	-	142,953	20,202
Fundraising	1,461	-	-	1,461	2,296
Shop Income	78,708	-	-	78,708	85,426
Miscellaneous	107	-	-	107	-
Interest	6,911	-	-	6,911	1,493
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	237,400	-	-	237,400	116,602
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	237,400	-	-	237,400	116,602
A3 Payments					
Refunds	200	-	-	200	-
Premises Expenses	22,603	-	-	22,603	22,589
Employment Costs	20,731	-	-	20,731	20,444
Veterinary Charges	21,666	-	-	21,666	23,539
Boarding Fees	53,166	-	-	53,166	41,228
Advertising & Stationary	-	-	-	-	263
Vehicle Expenses	4,074	-	-	4,074	4,726
Insurance	1,952	-	-	1,952	697
Miscellaneous	1,033	-	-	1,033	1,146
Sub total	125,425	-	-	125,425	114,632
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	125,425	-	-	125,425	114,632
Net of receipts/(payments)	111,975	-	-	111,975	1,970
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	304,039	-	-	304,039	302,068
Cash funds this year end	416,014	-	-	416,014	304,038

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	6,084	-	-
	Deposit Account	409,780	-	-
	Cash in hand	150	-	-
	Total cash funds	416,014	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Motor vehicles	Unrestricted	-	7,070
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PAMELA D. SMITH	29-1-25
	NICK GIBSON	29-1-25

The Trustees
Keith's Rescue Dogs
5 Briar Close
Skegness
Lincolnshire
PE25 3QB

Independent examiner's report to the trustees of Keith's Rescue Dogs

I report to the trustees on my examination of the accounts of Keith's Rescue Dogs (the Charity) for the year ended 05 April 2024.

Responsibilities and basis of report

As the charity's trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matter in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Keith May ACMA CGMA
Qualified member of the Chartered Institute of Management Accountants
Keith May Accounting Services Ltd
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PE25 3SJ

23 January 2025