

REGISTERED COMPANY NUMBER: 04062419 (England and Wales)
REGISTERED CHARITY NUMBER: 1093192

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for

Sikh Nari Manch UK
(All Sikh Women's Organisation)

Sikh Nari Manch UK
(All Sikh Women's Organisation)

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for the Year Ended 31 March 2025

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Sikh Nari Manch UK
(All Sikh Women's Organisation)

Report of the Trustees
for the Year Ended 31 March 2025

SIKH NARI MANCH U.K. (All Sikh Women's Organisation)

Report of the Trustee
for the Year Ended 31 March 2025
Trustees' Annual Report

The trustees, who also serve as directors of the charity under the Companies Act 2006, present their report alongside the financial statements for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

We are pleased to present our Annual Report for 2024/25.

Sikh Nari Manch UK, a registered charity, has now been in operation for 26 years. For the past 19 years, we have proudly run the Northside Welcome Centre, which continues to serve the wider community with compassion and inclusivity, regardless of background. Similarly, Mata Tripta Darbar, also in its 19th year, provides a welcoming space for all. We have made meaningful progress in fostering a warm and inclusive environment where individuals feel welcomed, supported, and connected. Our comprehensive programme of health and wellbeing activities continues to grow, including:

- " Advice and Guidance Services
- " Arts and Crafts
- " Computer Classes
- " Coffee Mornings
- " Healthy Eating and wellness
- " Kundalini Yoga and Meditation
- " Mindfulness
- " Tai Chi
- " Spiritual services for the Sikh community
- " Volunteering.

These initiatives reflect our ongoing commitment to community empowerment, wellbeing, and inclusion. Gracefully serving all the community in the spirit of the Sikh tradition.

REFERENCE AND ADMINISTRATIVE DETAILS

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number 04062419 (England and Wales)

Registered Charity number 109319

Registered office
Northside Welcome Centre
176 Streetly Road
Erdington
Birmingham
B23 7AL

Trustees

Mr. P S Garcha MCMI, Bibi G Kaur OBE, Mr. A L Shrimpton, Mr. A S Mangat MBE

REFERENCE AND ADMINISTRATIVE DETAILS

Company Secretary

Mrs J Bhambra JP MRPS - Resigned 25 October 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Independent examiner
Sajjad Bandali
FCCA
Harris Accountancy Services Ltd
1st Floor, Cobalt Square
83 Hagley Road
Birmingham
B16 8QG

Northside Welcome Centre Development Officer: Mr. Satpal Singh

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Governing document Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The governing document requires the charitable company to have at least three trustees who must also be members. One-third of the trustees must retire at each AGM, those longest in office retiring first. The trustees hold at least two meetings each year with majorities determining decisions.

Recruitment and appointment of new trustees

The existing trustees and Board members are responsible for the recruitment of new trustees and Board members. In doing so, the trustees seek the views and recommendations of the wider members and beneficiaries of the charity. Although we are a Sikh-ethos-based charity, in the tradition of the Sikh faith, the concept of Sarbat Da Bhalla (for the welfare of all), and membership is open to people of all faiths and none. The trustees believe that this approach ensures that new trustees and Board members can be recruited based on their commitment and skills-set within the framework of 'Seva'. We are actively looking to recruit new Board members.

Induction and training of new trustees

Following their appointment, new trustees and Board members are introduced to their new role and given copies of the Memorandum and Articles of Association and a guide to the policies and procedures adopted by our charity, in particular the safeguarding of vulnerable adults. A number of good practice publications from the Charity Commission are also issued including the role of Trustees, guidance on charities and public benefit, and on the advancement of religion for public benefit. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

Organisational structure

The charity trustees are responsible for the general control and management of the charity. The trustees are volunteers and give their time freely as Seva (selfless service) and receive no remuneration or other financial benefits. The five trustees meet together as a body on a quarterly basis as part of a wider Board of Directors, which also includes the opportunity for a wider group of individuals to serve as non-executive or co-opted members of the Board to bring specific skills and insights to shape and inform decision-making.

The Board has also included two service users who have provided a direct link back to our beneficiaries and have championed their voice. In addition, other service users, John Bennet, Lisa Green and Lesley Smith have attended meetings and enriched our understanding of local needs. Our Centre Users help to keep us 'grounded' in the reality of the local context. They have also provided the link with the locality and representation at the local Ward Advisory Committee.

Our funding adviser, Jane Bailey is also in-attendance at some Board meetings. Jane also chairs another large local charity and is able to share good practice and provide a valuable external challenge to advise us on our continuous improvement.

Jane is actively involved in local inter-faith networks and the Birmingham Council of Faiths and brings this wider network into our orbit.

The day-to-day running of the Centre is delegated to the Development Officer who oversees a team of volunteers and any sessional workers who deliver sessions at the Centre.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. A risk register is maintained in order to mitigate against risk.

OBJECTIVES AND ACTIVITIES

Charitable Objectives and activities

The principal activity of the charitable company during the reporting year was to empower women of all ages and backgrounds. This was achieved through initiatives that promote social welfare and enhance self-esteem via educational, spiritual, and recreational programmes.

In line with our charitable purposes, as defined by the Trustees, our key activities included delivery of:

" Community Services: Delivery of a wide range of services through the provision, maintenance, and management of the Northside Welcome Centre (NWC). This hub supports individuals in need within the local community, fostering inclusion and wellbeing.

" Spiritual Engagement: Hosting Mata Tripta Darbar, an independent, non-political spiritual space rooted in Sikh tradition and named after Guru Nanak Dev Ji's mother. Situated on the first floor within NWC, it offers an inclusive environment open to all-regardless of gender, class, age, ethnicity, background, sexuality, or culture. The Darbar provides experiential learning opportunities and promotes Naam Simran (meditative practice), supporting personal transformation and wellbeing, facilitated through Sat Sang (community gatherings).

Our objectives are inspired by Sikh faith-based values, particularly the principle of Sarbat Da Bhalla (welfare of all). Reflecting the ethos of the Golden Temple's four open doors, our centre welcomes everyone and is locally recognised as the "Welcome Centre."

The Board of Trustees conducts an annual review of our objectives and activities to ensure alignment with our charitable aims and compliance with the Charity Commission's guidance on public benefit.

Community Inclusion and Impact

A central theme of our work is the promotion of community welfare and education. All facilities and programmes-including classes, health and wellbeing initiatives, and events-are open to all and actively publicised to encourage participation.

We remain committed to building a harmonious, vibrant, and empowered local community, with NWC serving as a focal point for neighbourhood engagement. Our approach is rooted in service, grace, and excellence-delivered without judgement or expectation.

Interfaith engagement and grassroots community cohesion are embedded across our activities. Individuals from diverse backgrounds regularly access our services and attend events, where informal interactions often lead to meaningful relationships and deeper understanding.

Report of the Trustees
for the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES

Partnerships and grants

Partnerships, Grants and Legacies

This year, we are grateful for the support of our funders and partners, including:

" Erdington Neighbourhood Network Scheme (ENNS) funded a 12-month project Active Together which covered workshops such as: Arts & Crafts, Exercise and Movement, Mental Health Awareness, an educational trip and covered the cost of promotional/advertising material for the Northside Welcome Centre.

" HALOW (Birmingham) - We were fortunate during the year to be selected by local charity HALOW to receive a Legacy donation of £25,000 as part of the process of winding down their charity. This donation was a lifeline and contributed towards our core running costs. This has been invaluable to SNM over the past year.

" The Dulverton Trust funded an Interactive digital board to help support the delivery of workshops and classes.

" The William A. Cadbury Trust funded a computer project Everyday Essential IT Skills supporting the local community with much needed computer classes, especially for older citizens and job seekers.

" Shared Prosperity Fund funded the running of computer classes, Surfing the Net including capital funding for new modern computers to upgrade the IT suite.

" The Cole Charitable Trust funded computer classes (Expand their Digital Horizons) and a new smart TV Screen to support the project.

" Warm Welcome Birmingham (Birmingham City Council) funded the ongoing Warm Welcome Space providing a safe, warm and welcoming space for the local community, including our coffee mornings for all the community.

OBJECTIVES AND ACTIVITIES

Partnerships

The trustees confirm they have had due regard for the charity commission's guidance on public benefit when planning and delivering the charity's activities. The charity carries out a wide range of activities in the furtherance of its charitable aims. The trustees consider that these activities summarised below, provide benefit to both the Sikh community, in particular, Sikh women, by whom the charity was originally established and the wider community of Erdington and Greater Birmingham.

In providing public benefit, the charity runs the:

- Northside Welcome Centre - a community hub open to all, providing a lifeline for people seeking information, advice and guidance, employment support, formal and informal learning, health and wellbeing and volunteering opportunities.

OBJECTIVES AND ACTIVITIES

Partnerships and grants

- Mata Tripta Darbar - a spiritual space within the NWC, where the Sikh activities take place. It is led entirely by volunteers and an opportunity for Sikh women to provide leadership. The space provides a spiritual anchor for the charity enabling it to focus on its mission to gracefully serve the local community as a 'lighthouse' of support.

- Mata Gujri Support Fund - we have established a discretionary fund, providing small bursaries for people to enable them to access our activities and classes. Funds are provided by dasvandh (tithing) donations made by members and supporters. Support can be used towards transport, equipment, and any fees made for events on a discretionary basis by the Trustees. This year we continued to allocate a budget of £600 and we have made provision for individuals in need.

Over the last financial year, we have had just over 300 people attend one or more of our many services. The clientele were of diverse background, approx 60% BME-black and minority ethnic and 40% White British. Majority of the clientele were aged 50 plus, and a majority have experienced a lot of hardship particular due to the recent high cost of living. Many have said the Northside Welcome Centre has been a lifeline to them.

Report of the Trustees
for the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES

Plans for the Future and Public benefit

We will continue to make improvements to the building and facilities. This is a priority for the trustees in the coming years in order to improve the experience for our Service-Users and improve community usage and potential income generation. We have a number of capital funding applications that are pending decisions to improve the facilities and general condition of the building. This will enable us to deliver an improved experience and increase the range and reach of our services.

Longer-term projects are to:

Improving means of escape and installing a platform lift to first floor and basement - improving the frontage by levelling the roofline by installing a pitch to the flat roof of the extension and installing an architectural -glass porch which will serve as a new welcoming entrance. Replacing the roof and damp-proofing to the basement space to bring into community use.

Revenue funding and income generation

The charity will continue to operate in a financially prudent way with day-to-day spending and procurement of goods and services through value-for-money practices. Grant funding applications are being made for activities that support our mission. Income generation through fundraising, room hire opportunities and sales of small items will be ongoing.

The Trustees are also scoping the feasibility of investment income to future-proof the charity through a property and affordable housing portfolio. This is at a preliminary stage of development, subject to the availability of suitable site(s) and finance.

Use of Volunteers

The concept of Seva (selfless service) in the Sikh tradition is an essential component of our work. Seva can be practiced through volunteering and we actively promote opportunities for people to give their time and skills to further our mission.

Our dedicated volunteers continue to be the backbone of our work, with several having supported us faithfully for more than a decade including John Bennet, Lisa Green and Lesley Smith and more recently Leonora Brown has joined the team to help with the day to day running of the Northside Welcome Centre.

In addition, for those people looking for employment, volunteering provides valuable work experience to support job applications. We have 0.8 FTE paid full-time member of staff and so volunteers form the backbone of the charity. We have over 35 people regularly giving their time and skills including the Board members. This equated to well over 2,000 hours of volunteer time which equates to over £22,000 of added value.

ACHIEVEMENT AND PERFORMANCE

Key Achievements for the Year

The past year has been rewarding and successful, there have been plenty of positive testimonies from many of the Centre Users which is always very pleasing to see as that makes it all worthwhile for providing services at our Northside Welcome Centre.

" Continued to provide a warm and inclusive welcome space where people can connect, feel supported and make friendships.

" Delivered a diverse timetable of activities including Arts & Crafts, Tai Chi, Computer Classes, Exercise sessions, Healthy Eating, Mindfulness and regular Coffee Mornings.

" Offered advice and guidance to support people facing the challenges of the cost-of-living crisis.

" Provided volunteering and work-experience opportunities.

" Hosted training events for professionals and the community.

" Hosted various celebrations and Sat Sang to provide spiritual inspiration and connection.

"The Northside Welcome Centre is more than bricks and mortar it's a lifeline. It gives me somewhere to feel welcome, connect and meet friends." - Centre User

"Coming here each week is the highlight of my week. It's a place where I feel safe and supported." - Centre User

FINANCIAL REVIEW

Reserves policy

The trustees approved a Reserves Policy, which requires the charity to maintain in-hand four months operating costs in reserve in line with the sector average. This would be circa £15,000 - £20,000. The trustees recognised this is a significant risk to the Charity and are always looking to accumulate reserves to strengthen financial resilience and for unforeseen expenditure and emergencies.

Principal funding sources

The charity's main sources of income are grants, room hire and fundraising from individuals and charitable donations.

Grants towards supporting our activities are detailed above, of which we received £21,970 from the various grants and £28,795 from various donations (including a major legacy from HALOW). These grants have enabled us to continue to provide support for unemployed people, promote better health and wellbeing for vulnerable people, and services for older residents.

Investment policy

The charity owns our freehold premises outright, which we estimate to be worth in the region of £279,000 (Source: Zoopla). Our cash reserves are held in deposit accounts with HSBC Bank. We are currently reviewing our banking arrangements towards an ethical financial provider, which aligns with our values. NEST is used as our pension provider.

FUTURE DEVELOPMENTS
PLANS FOR FUTURE GROWTH

Our priorities for 2025/26 are to build the resilience and sustainability of the charity to:

" re-establish connection with the Job Centre to support unemployed adults. We do not receive any financial support from the Job Centre, so will need to seek external funding for this service, which is offered freely without conditionality, judgment, or expectation

" improve our offer of support for adults with learning difficulties and disabilities through day opportunities in partnership with Adult Social Care

" develop new projects for older residents as an Age Well Mini-hub to promote independence, community, friendship, good health and wellbeing

" continue inspiring and building the Sangat (spiritual community) to receive spiritual nourishment from our programmes and services in order to spark social action / Seva (voluntary service), wellbeing, and personal transformation. Improve the facilities for the sangat.

" develop our Five Year Business Plan for 2026-2031, with a focus on further building refurbishments, capacity building, development of new provision to meet needs and better utilisation of space to maximise income and provision of services

" strengthen the skills and expertise of the Board to deliver effective governance and inspirational and transformative leadership

" expand our core offer of services and activities, working in partnership with the community and in collaboration with partners such as Birmingham City Council, Job Centre, Witton Lodge, colleges and providers and other local agencies.

Approved by order of the board of trustees on 12 November 2025 and signed on its behalf by:



MR P S Garcha - Trustee

Independent Examiner's Report to the Trustees of
Sikh Nari Manch UK
(All Sikh Women's Organisation)

I report on the accounts of the company for the year ended 31 March 2025, which are set out on pages eleven to eighteen.

Responsibilities and basis of report

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 386 of the Companies Act 2006; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland; or
4. that there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.



Sajjad Bandali
FCCA

12 November 2025

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	31.3.25 Unrestricted funds £	31.3.24 Total funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income		28,795	7,431
Incoming resources from charitable activities			
grants		<u>21,970</u>	<u>25,422</u>
Total incoming resources		50,765	32,853
 RESOURCES EXPENDED			
Costs of generating funds			
Costs of generating voluntary income	2	20,180	18,904
Fundraising trading: cost of goods sold and other costs		4,520	3,730
Charitable activities			
grants		<u>10,894</u>	<u>9,857</u>
Total resources expended		35,594	32,491
 NET INCOMING RESOURCES		15,171	362
 RECONCILIATION OF FUNDS			
Total funds brought forward		<u>241,140</u>	<u>240,778</u>
 TOTAL FUNDS CARRIED FORWARD		<u>256,311</u>	<u>241,140</u>

Sikh Nari Manch UK
(All Sikh Women's Organisation)

Balance Sheet
At 31 March 2025

	Notes	31.3.25 Unrestricted funds £	31.3.24 Total funds £
FIXED ASSETS			
Tangible assets	6	245,429	243,734
CURRENT ASSETS			
Cash at bank and in hand		16,883	7,437
CREDITORS			
Amounts falling due within one year	7	(1,931)	(3,299)
NET CURRENT ASSETS		<u>14,952</u>	<u>4,138</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		260,381	247,872
CREDITORS			
Amounts falling due after more than one year	8	(4,070)	(6,732)
NET ASSETS		<u>256,311</u>	<u>241,140</u>
FUNDS	9		
Unrestricted funds		<u>256,311</u>	<u>241,140</u>
TOTAL FUNDS		<u>256,311</u>	<u>241,140</u>

The notes form part of these financial statements

Balance Sheet - continued
At 31 March 2025

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements were approved by the Board of Trustees on 12 November 2025 and were signed on its behalf by:



Trustee – Mr Parminer Singh

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. COSTS OF GENERATING VOLUNTARY INCOME

	31.3.25	31.3.24
	£	£
Support costs	<u>20,180</u>	<u>18,904</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

3. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	4,519	3,731
Other pension costs	<u>328</u>	<u>328</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

31.3.23	31.3.22
1	1

No employees received emoluments in excess of £60,000.

6. TANGIBLE FIXED ASSETS

	Land and buildings £	Plant and machinery etc £	Totals £
COST			
At 1 April 2024	267,899	27,876	295,775
Additions	<u>-</u>	<u>6,214</u>	<u>6,214</u>
At 31 March 2025	<u>267,899</u>	<u>34,090</u>	<u>301,989</u>
DEPRECIATION			
At 1 April 2024	26,001	26,040	52,041
Charge for year	<u>3,140</u>	<u>1,379</u>	<u>4,519</u>
At 31 March 2025	<u>29,141</u>	<u>27,419</u>	<u>56,560</u>
NET BOOK VALUE			
At 31 March 2025	<u>238,758</u>	<u>6,671</u>	<u>245,429</u>
At 31 March 2024	<u>241,898</u>	<u>1,836</u>	<u>243,734</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade creditors	(1)	-
Taxation and social security	123	420
Other creditors	<u>1,809</u>	<u>2,879</u>
	<u>1,931</u>	<u>3,299</u>

8. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.25	31.3.24
	£	£
Other creditors	<u>4,070</u>	<u>6,732</u>

9. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	241,140	18,214	259,354
Support Costs	<u>-</u>	<u>(3,043)</u>	<u>(3,043)</u>
	<u>241,140</u>	<u>15,171</u>	<u>256,311</u>
TOTAL FUNDS	<u>241,140</u>	<u>15,171</u>	<u>256,311</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	50,765	(32,551)	18,214
Support Costs	<u>-</u>	<u>(3,043)</u>	<u>(3,043)</u>
	<u>50,765</u>	<u>(35,594)</u>	<u>15,171</u>
TOTAL FUNDS	<u>50,765</u>	<u>(35,594)</u>	<u>15,171</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted Funds			
General fund	240,778	362	241,140
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>240,778</u>	<u>362</u>	<u>241,140</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	32,853	(32,491)	362
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>32,853</u>	<u>(32,491)</u>	<u>362</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	240,778	18,576	259,354
Support Costs	-	(3,043)	(3,043)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>240,778</u>	<u>15,533</u>	<u>256,311</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	83,618	(65,042)	18,576
Support Costs	-	(3,043)	(3,043)
	<hr/>	<hr/>	<hr/>
	83,618	(68,085)	15,533
TOTAL FUNDS	<u>83,618</u>	<u>(68,085)</u>	<u>15,533</u>

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOMING RESOURCES		
Voluntary income		
Gifts	-	(1)
Donations	<u>28,795</u>	<u>7,432</u>
	28,795	7,431
Incoming resources from charitable activities		
Grants	<u>21,970</u>	<u>25,422</u>
Total incoming resources	50,765	32,853
RESOURCES EXPENDED		
Fundraising trading: cost of goods sold and other costs		
Depreciation of tangible fixed assets	4,520	3,730
Support costs		
Management		
Wages	17,160	17,160
Pensions	328	328
Telephone	598	560
Sundries	52	508
webhosting	115	110
workshop	300	600
volunteer expense	1,698	1,342
Legal and Professional fees	34	51
Rent,rates and Insurance	<u>8,185</u>	<u>6,593</u>
	28,470	27,252
Finance		
Bank charges	92	93
Other		
Repairs and Maintanance	368	-
Subscription	46	-
Repaid Funding	<u>562</u>	<u>-</u>
	976	-
Other 4		
Accountancy and legal fees	<u>1,536</u>	<u>1,416</u>
Total resources expended	35,594	32,491

Detailed Statement of Financial Activities for the Year Ended 31 March 2025

	31.3.25	31.3.24
	£	£
	<hr/>	<hr/>
Net income	<u>15,171</u>	<u>362</u>

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