

Potters House Christian Fellowship UK

Luton

Year Ended 30 June 2025

Charity No: 1093150

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POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Trustees' Annual Report For the Year Ended 30 June 2025

Reference and administration details

Charity Number 1093150
Principle Address 76 Princess Street Luton LU1 5AT

Names of charity trustees who manage the Charity

Victor Osita Okonkwo (Appointed 1 December 2024)

Timothy Mason

Alexis Abiaka

Structure Governance and management

Governing Document

Constitution dated 1st September 2007

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad).

A. Church Growth

Over the year we have seen new people added to our membership and also we have also had a growth in the already present saints which has facilitated the formation of new ministries and activities which enhance the reach of our church/charity. Our regular worship meeting numbers have increased from last year. At the beginning of the year we delegated new leaders for various ministries so as to support the care of our new guests and other challenges we face on a day to day/week to week basis. We attribute the growth to our membership to our relentless resolve to outreach programs where we actively reach the community in which we live. We have regular, weekly community engaging events, such as outreaches, dramas and concerts.

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Trustees' Annual Report (continued)

For the Year Ended 30 June 2025

Summary of main activities in relation to these objects

B. Evangelism

As part of our evangelistic efforts this year we have hosted dramas presentations and concerts. We also had at least 1 concert each month and 2 each month during the summer and they were well responded to. We have also noted that our open air preaching has also been productive.

We sent several Impact teams to other churches nationally to help them in their evangelistic efforts. We also played a great part in our goal to reach our world through world evangelism programs. We were able support our Mother church Walthamstow where appeals were given to support missionary works around the globe.

C. Revivals

We were also able to host some local as well as itinerate speakers from countries abroad. With each series of meetings which we had with them, we advertised them the event at least 4 weeks in advance and we saw many people from our community come and were greatly motivated.

D. Volunteer Hours

The thrust of the Luton Church is largely down to the continual Commitment, Conviction and Concern of its members. Week in and week out, they faithfully give up their evenings and Saturday to help reach our community. We estimate that our members have donated over 3000 volunteer hours in various community projects.

Financial review

Policy on reserves

Due to the charity being a small organisation and its future expenses being fairly predictable in nature the trustees have decided that a minimum reserve of £0 will be sufficient at any one time. During the period under review the charity has been able to cope successfully with the above-mentioned level of reserve.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Victor Osita Okonkwo
Trustee

Date:

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

Potters House Christian Fellowship UK Luton

For the Year Ended 30 June 2025

Charity number 1093150

Set out on Pages 5 to 7

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such

matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Rohan Ruddock FCCA

Ruddocks and Co- Chartered Certified Accountants

First Floor Copper House

88 Snakes Lane East

IG8 7HX

Date:

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Statement of Receipts and Payments

For the Year Ended 30 June 2025

				2025	2024
	Notes	Unrestricted £	Restricted £	Total £	Total £
Receipts					
All Church Offerings		69,104	0	69,104	50,395
Special offerings and pledges		0	4,745	4,745	2,575
Tax recovered on covenants		12,155	0	12,155	10,269
Total Receipts		81,259	4,745	86,004	63,239
Expenditure					
Costs of activities in furtherance of the objects of the charity	1a	64,906	2,030	66,936	81,518
Fundraising and publicity	1b	2,102	0	2,102	861
Total resources expended		67,008	2,030	69,038	82,379
Net incoming resources for the year before transfers		14,251	2,715	16,966	-19,140
Net incoming resources and movement in funds		14,251	2,715	16,966	-19,140
Total funds brought forward		5,154	0	5,154	24,293
Total Funds carried forward		19,405	2,715	22,120	5,154

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Statement of Notes to Accounts

For the Year Ended 30 June 2025

	Unrestricted <u>funds</u>	Restricted <u>funds</u>	Total this <u>Year</u>	Total last <u>Year</u>
<u>Receipts</u>				
<i>Donations</i>	£	£	£	£
Donations and other similar receipts	69,104	0	69,104	50,395
Special Offerings and pledges	0	4,745	4,745	2,575
Tax relief	12,155	0	12,155	10,269
<u>Total Receipts</u>	81,259	4,745	86,004	63,239

a. Costs of activities in furtherance of the objects of the charity

	Unrestricted £	Restricted £	2025 Total £	2024 Total £
Building Rent and Rates	13,422	0	13,422	17,395
Utilities Costs	0	0	0	85
Visiting speaker/Love offerings	8,432	1620	10,052	3,900
Insurance	259	0	259	245
Impact Team Costs	974	0	974	2,911
Hospitality and Subsistence	10,762	0	10,762	6,553
Accountancy Fees	1,968	0	1,968	1,656
Sundry Expenses	757	0	757	67
Youth Fellowship	1,556	0	1556	1,205
Benevolence	0	0	0	50
IT software and consumables	2,475	0	2,475	961
Conference and Seminars, World Evangelism	105	410	515	7,688
Bank fees	211	0	211	105
Storage costs	3,481	0	3,481	4,284
Hall hire	3,099	0	3,099	4,022
Livestream	0	0	0	230
Office Equipment	0	0	0	144
Fellowship Tithe	11,066	0	11,066	8,940
Travel-National	1,339	0	1,339	7,348
Travel-International	181	0	181	1,698

Marriage Seminar & Ladies retreat	200	0	200	0
Telephone & Internet	640	0	640	1,052
Subscriptions	127	0	127	381
Pastors Compensation	3,850	0	3,850	11,000
	<u>64,906</u>	<u>2,030</u>	<u>66,936</u>	<u>81,918</u>

b. Fundraising and publicity

Printing & Advertising	2,102	0	2,102	480
	<u>2,102</u>	<u>0</u>	<u>2,102</u>	<u>480</u>

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

Purpose	Balance 01.07.24 £	Incoming £	Outgoing £	Balance 30.06.25 £
World Evangelism	0	410	410	0
Building Pledge	0	2715	0	2715
Visiting speakers	0	1,620	1,620	0
Total Restricted funds	<u>0</u>	<u>2,030</u>	<u>2,030</u>	<u>2,715</u>

Note 4 - Trustees

No Trustees received remuneration during the year.

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.

Note 5 - Other Disclosure Issues

The charity has no other commitments, loans, contingent liabilities other than those disclosed in the accounts. There are no other disclosure issues.

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Statement of Assets and Liabilities

For the Year Ended 30 June 2025

	2025	2024
	£	£
<u>Assets</u>		
Cash funds		
Current Account	11,692	3,634
Savings Account	10,428	1,520
	<u>22,120</u>	<u>5,154</u>
Represented by		
General Fund	19,405	5,154
Restricted fund	2,715	0
	<u>22,120</u>	<u>5,154</u>
 Equipment	 <u>3,646</u>	 <u>3,646</u>
	<u>3,646</u>	<u>3,646</u>
 <u>Liabilities</u>		
Examiner's fee	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>