

Potters House Christian Fellowship UK

Luton

Year Ended 30 June 2024

Charity No: 1093150

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POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Trustees' Annual Report For the Year Ended 30 June 2024

Reference and administration details

Charity Number 1093150
Principle Address 76 Princess Street Luton LU1 5AT

Names of charity trustees who manage the Charity

Victor Osita Okonkwo (Appointed 1 December 2024)

Timothy Mason

Alexis Abiaka

Structure Governance and management

Governing Document

Constitution dated 1st September 2007

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad).

A. Church Growth

Over the year we have seen new people added to our membership and also we have also had a growth in the already present saints which has facilitated the formation of new ministries and activities which enhance the reach of our church/charity. Our regular worship meeting numbers have increased from last year. At the beginning of the year we delegated new leaders for various ministries so as to support the care of our new guests and other challenges we face on a day to day/week to week basis. We attribute the growth to our membership to our relentless resolve to outreach programs where we actively reach the community in which we live. We have regular, weekly community engaging events, such as outreaches, dramas and concerts.

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Trustees' Annual Report (continued)

For the Year Ended 30 June 2024

Summary of main activities in relation to these objects

B. Evangelism

As part of our evangelistic efforts this year we have hosted dramas presentations and concerts. We also had at least 1 concert each month and 2 each month during the summer and they were well responded to. We have also noted that our open air preaching has also been productive.

We sent several Impact teams to other churches nationally to help them in their evangelistic efforts. We also played a great part in our goal to reach our world through world evangelism programs. We were able support our Mother church Walthamstow where appeals were given to support missionary works around the globe.

C. Revivals

We were also able to host some local as well as itinerate speakers from countries abroad. With each series of meetings which we had with them, we advertised them the event at least 4 weeks in advance and we saw many people from our community come and were greatly motivated.

D. Volunteer Hours

The thrust of the Luton Church is largely down to the continual Commitment, Conviction and Concern of its members. Week in and week out, they faithfully give up their evenings and Saturday to help reach our community. We estimate that our members have donated over 3000 volunteer hours in various community projects.

Financial review

Policy on reserves

Due to the charity being a small organisation and its future expenses being fairly predictable in nature the trustees have decided that a minimum reserve of £0 will be sufficient at any one time. During the period under review the charity has been able to cope successfully with the above mentioned level of reserve.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Victor Osita Okonkwo
Trustee

Date:

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

Potters House Christian Fellowship UK Luton

For the Year Ended 30 June 2024

Charity number 1093150

Set out on Pages 5 to 7

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such

matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Rohan Ruddock FCCA

Ruddocks and Co- Chartered Certified Accountants

First Floor Copper House

88 Snakes Lane East

IG8 7HX

Date:

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Statement of receipts and payments

For the Year Ended 30 June 2024

		Unrestricted	Restricted	2024 Total	2023 Total
	Notes	£	£	£	£
Receipts					
All Church Offerings		50,395	0	50,395	54,354
Special offerings and pledges		0	2,575	2,575	4,248
Tax recovered on covenants		10,269	0	10,269	21,505
Total Receipts		60,664	2,575	63,239	80,107
Expenditure					
Costs of activities in furtherance of the objects of the charity	1a	78,943	2,575	81,518	59,672
Fundraising and publicity	1b	861	0	861	50
Total resources expended		79,804	2,575	82,379	59,722
Net incoming resources for the year before transfers		-19,139	0	-19,139	20,385
Net incoming resources and movement in funds		-19,139	0	-19,139	20,385
Total funds brought forward		24,293	0	24,293	3,908
Total Funds carried forward		5,154	0	5,154	24,293

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Statement of Assets and Liabilities

For the Year Ended 30 June 2024

	2024 £	2023 £
<u>Assets</u>		
Cash funds		
Current Account	3,634	24,293
Savings Account	1,520	0
	<u>5,154</u>	<u>24,293</u>
Represented by		
General Fund	5,154	24,293
Restricted fund	0	0
	<u>5,154</u>	<u>24,293</u>
 Equipment	 <u>3,646</u>	 <u>3,646</u>
	<u>3,646</u>	<u>3,646</u>
 <u>Liabilities</u>		
Examiner's fee	0	0
	<u>0</u>	<u>0</u>

Trustees Responsibilities in relation to financial Statements

Charity Law requires the trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The trustees have elected to take advantage of the provisions that apply to small charities and have prepared a receipts and payments account and Statement of Assets and Liabilities which are set out on page 5 and 6.

Approved by the trustees onand

Signed on their behalf by Victor Osita Okonkwo

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Notes to the accounts

For the Year Ended 30 June 2024

<u>Receipts</u>	<u>Unrestricted funds</u>	<u>Restricted funds</u>	<u>Total this Year</u>	<u>Total last Year</u>
<i>Donations</i>	£	£	£	£
Donations and other similar receipts	50,395	0	50,395	54,354
Special Offerings and pledges		2,575	2,575	4,248
Tax relief	10,269	0	10,269	21,505
<u>Total Receipts</u>	60,664	2,575	63,239	80,107

a. Costs of activities in furtherance of the objects of the charity

	<u>Unrestricted</u>	<u>Restricted</u>	<u>2024 Total</u>	<u>2023 Total</u>
	£	£	£	£
Fellowship Tithe	8,940	0	8,940	5,251
Youth Fellowship	1,205	0	1,205	0
Building Rent and Rates	17,395	0	17,395	6,783
Utilities Costs	85	0	85	2,179
Visiting speaker/Love offerings	0	2,575	2,575	4,248
Insurance	245	0	245	233
Travel costs & Impact teams	11,957	0	11,957	15,751
Hospitality and Subsistence	6,673	0	6,673	7,080
Salaries and Wages, housing allowance	11,000	0	11,000	3,700
Marriage Seminar	0	0	0	1,728
Accountancy Fees	1,656	0	1,656	2,760
Repairs and Maintenance	0	0	0	0
Sundry Expenses	120	0	120	0
Live stream & Ebooks	230	0	230	349
Equipment	0	0	0	450
IT software and consumables	961	0	961	184
Conference and seminars, World Evangelism	7,688	0	7,688	0
Bank fees	105	0	105	489
Storage costs	4,284	0	4,284	2,936

Hall hire	4,022	0	4,022	2,366
Telephone	1,052	0	1,052	1,309
Church support	1,325	0	1,325	1,875
	<u>78,943</u>	<u>2,575</u>	<u>81,518</u>	<u>59,671</u>

b. Fundraising and publicity

Printing & Advertising	861	0	861	365
	<u>861</u>	<u>0</u>	<u>861</u>	<u>365</u>

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

Purpose	Balance 01.07.23 £	Incoming £	Outgoing £	Balance 30.06.24 £
Visiting speakers	0	2,575	2,575	0
Total Restricted funds	<u>0</u>	<u>2,575</u>	<u>2,575</u>	<u>0</u>

Note 4 - Trustees

No Trustees received remuneration during the year, except for Pastor Eric Roberts.

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.

Note 5 - Other Disclosure Issues

The charity has no other commitments, loans, contingent liabilities other than those disclosed in the accounts. There are no other disclosure issues.