

Potters House Christian Fellowship UK
Luton

Year Ended 30 June 2021

Charity No: 1093150

Contents

	<u>Page No.</u>
Trustees Annual Report	2-3
Independent Examiner's Report	4
Receipts and Payments Accounts	5
Statement of Assets and Liabilities	6
Notes to accounts	7-8

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Trustees' Annual Report For the Year Ended 30 June 2021

Reference and administration details

Charity Number	1093150
Principle Address	Regional House , 28-32 Chapel Street, Luton, LU1 2SE

Names of charity trustees who manage the Charity

Ps. Eric Roberts

Timothy Mason

Alexis Abiaka

Oladele Awoyemi

Structure Governance and management

Governing Document

Constitution dated 1st September^r 2007

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely Bible Conferences, Marriage Seminars, Men's Discipleships, Revival Meetings with visiting preachers, Tent Crusades (home and abroad).

A. Church Growth

Over the year we have seen new people added to our membership and also we have also had a growth in the already present saints which has facilitated the formation of new ministries and activities which enhance the reach of our church/charity. Our regular worship meeting numbers have increased from last year. At the beginning of the year we delegated new leaders for various ministries so as to support the care of our new guests and other challenges we face on a day to day/week to week basis. We attribute the growth to our membership to our relentless resolve to outreach programs where we actively reach the community in which we live. We have regular, weekly community engaging events, such as outreaches, dramas and concerts.

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Trustees' Annual Report (continued)

For the Year Ended 30 June 2021

Summary of main activities in relation to these objects

B. Evangelism

As part of our evangelistic efforts this year we have hosted dramas presentations and concerts. We also had at least 1 concert each month and 2 each month during the summer and they were well responded to. We have also noted that our open air preaching has also been productive.

We sent several Impact teams to other churches nationally to help them in their evangelistic efforts. We also played a great part in our goal to reach our world through world evangelism programs. We were able support our Mother church Walthamstow where appeals were given to support missionary works around the globe.

C. Revivals

We were also able to host some local as well as itinerate speakers from countries abroad. With each series of meetings which we had with them, we advertised them the event at least 4 weeks in advance and we saw many people from our community come and were greatly motivated.

D. Volunteer Hours

The thrust of the Luton Church is largely down to the continual Commitment, Conviction and Concern of its members. Week in and week out, they faithfully give up their evenings and Saturday to help reach our community. We estimate that our members have donated over 3000 volunteer hours in various community projects.

Financial review

Policy on reserves

Due to the charity being a small organisation and its future expenses being fairly predictable in nature the trustees have decided that a minimum reserve of £0 will be sufficient at any one time. During the period under review the charity has been able to cope successfully with the above mentioned level of reserve.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Ps Eric Roberts
Trustee

Date:

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

Potters House Christian Fellowship UK Luton

For the Year Ended 30 June 2021

Charity number 1093150

Set out on Pages 5 to 7

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Rohan Ruddock FCCA

Ruddocks and Co- Chartered Certified Accountants

First Floor Copper House

88 Snakes Lane East

IG8 7HX

Date:

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Statement of receipts and payments

For the Year Ended 30 June 2021

		Unrestricted	Restricted	2021 Total	2020 Total
	Notes	£	£	£	£
Receipts					
All Church Offerings		54,864	0	54,864	72,525
Special offerings and pledges		0	730	730	2,311
Tax recovered on covenants		10,811	0	10,811	4,691
Total Receipts		65,675	730	66,405	79,527
Expenditure					
Costs of activities in furtherance of the objects of the charity	1a	52,321	730	53,051	80,723
Fundraising and publicity	1b	318	0	318	765
Total resources expended		52,639	730	53,369	81,488
Net incoming resources for the year before transfers		13,036	0	13,036	-1,961
Net incoming resources and movement in funds		13,036	0	13,036	-1,961
Total funds brought forward		150	0	150	2,112
Total Funds carried forward		13,186	0	13,186	150

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Statement of assets and Liabilities

For the Year Ended 30 June 2021

	2021 £	2020 £
<u>Assets</u>		
Cash funds		
Current Account	7,139	149
Savings Account	6,047	1
	<hr/>	<hr/>
	13,186	150
	<hr/>	<hr/>
Represented by		
General Fund	13,186	150
Restricted fund	0	0
	<hr/>	<hr/>
	13,186	2,111
	<hr/>	<hr/>
Equipment	496	0
	<hr/>	<hr/>
	496	0
	<hr/>	<hr/>
<u>Liabilities</u>		
Examiner's fee	0	0
	<hr/>	<hr/>
	0	0
	<hr/>	<hr/>

Trustees Responsibilities in relation to financial Statements

Charity Law requires the trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The trustees have elected to take advantage of the provisions that apply to small charities and have prepared a receipts and payments account and Statement of Assets and Liabilities which are set out on page 5 and 6.

Approved by the trustees onand

Signed on their behalf by Ps Eric Roberts

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK LUTON

Notes to the accounts

For the Year Ended 30 June 2021

<u>Receipts</u>		<u>Unrestricted funds</u>	<u>Restricted funds</u>	<u>Total this Year</u>	<u>Total last Year</u>
<i>Donations</i>		£	£	£	£
	Donations and other similar receipts	54,864	730	55,594	74,836
	Tax relief	10,811	0	10,811	4,691
<u>Total Receipts</u>		65,675	730	66,405	79,527

a. Costs of activities in furtherance of the objects of the charity

	<u>Unrestricted</u>	<u>Restricted</u>	<u>2021 Total</u>	<u>2020 Total</u>
	£	£	£	£
Fellowship Tithe	7,592	0	7,592	11,485
Building Rent and Rates	25,561	0	25,561	48,511
Utilities Costs	7,656	0	7,656	4,301
Visiting speaker/Love offerings	3,460	730	4,190	4,160
Revival Expenses	0	0	0	1,100
Insurance	0	0	0	240
Travel costs & Impact teams	1,240	0	1,240	1,286
Hospitality and Subsistence	1,107	0	1,107	0
Salaries and Wages, housing allowance	3,188	0	3,188	6,414
Marriage Seminar	15	0	15	382
Accountancy Fees	1,516	0	1,516	1,373
Repairs and Maintenance	72	0	72	0
Sundry Expenses	96	0	96	600
Water Baptism	0	0	0	185
Live stream & EBooks	322	0	322	591
Benevolence	0	0	0	94
Equipment	496	0	496	0
	52,321	730	53,051	80,723

b. Fundraising and publicity

Printing & Advertising	318		318	765
	318	0	318	765

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

Purpose	Balance as			Balance as
	at	Incoming	Outgoing	at 30.06.21
	01.07.20			
	£	£	£	£
Visiting speakers	0	730	730	0
Total Restricted funds	0	730	730	0

Note 4 - Trustees

No Trustees received remuneration during the year

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.

Note 5 - Other Disclosure Issues

The charity has no other commitments, loans, contingent liabilities other than those disclosed in the accounts. There are no other disclosure issues.