



Clore Shalom PTA

Hugo Gryn Way

Shenley Hertfordshire
WD7 9BL

pta@cloreshalom.herts.sch.uk

ptacloreshalom@gmail.com



CLORE SHALOM SCHOOL PTA

ANNUAL REPORT AND ACCOUNTS

YEAR ENDED 31 August 2025

REGISTERED CHARITY NO. 1093129

CLORE SHALOM SCHOOL PTA REPORT OF THE COMMITTEE FOR THE YEAR ENDED 31 AUGUST 2025

The committee presents its annual report for the year ended 31 August 2025.

The following have held office during the year under review:

Mrs I Epstein – Chairperson

Mrs H Franks - Vice Chairperson

Mrs L Jacobs –Treasurer

Mrs Debra Harris – Secretary

Mrs Danielle Bookatz – Events

Mrs Becky Woolfe - Sponsorship

Committee members are appointed at each AGM to serve until the next AGM.

Constitution and aims of the PTA

The PTA is governed under a constitution dated 12th September 2017. It was formed to advance the education of the pupils of the school and achieves those objectives by providing facilities for the school and its pupils.

The PTA address is:

Clore Shalom School
Hugo Gryn Way
Shenley
Hertfordshire WD7 9BL

Bankers:

Barclays Bank
Sort Code: 20-92-54
Account No: 30346837

Review of the Year

The PTA was able to put on a full programme of events this year with many new events targeted directly at the children. With times still being tough with the cost-of-living crisis, we were unable to get all events fully sponsored, but a large proportion were, which helped the PTA raise the largest amount ever raised in one year by Clore Shalom PTA for our school - £20,957. This was a huge increase on the year before where we raised £13,549.

Due to the continued enthusiasm of our dedicated group of parent volunteers and generous contributions from some core donors and the wider school community, the PTA was able to make a significant impact. The PTA bank account started in a very healthy position and has ended in an extremely healthy way with double the funds of Sept 2024. Not only this, but the PTA were able to contribute to many school initiatives this year.

Income

Our most profitable event was the Summer Fair where we made a profit of £6,585 - the largest profit ever raised at the Clore Summer Fair. Our second biggest fundraiser and new initiative for 2025, was Clore-a-thon where children were encouraged to use the PTA just giving page to do their own sponsorship events and a huge £5,723 was raised. Another headline event was an evening with Ashley Blaker and Rob Rinder which was a resounding success and with very few outgoings over £2,500 was raised! Our Chanukah disco was enjoyed by all the children and sales of Chanukah bags made a combined profit of over £2,000. Our smaller events of Movie night, Own Clothes Days, Frozen Fridays, Opal visit day and Fantasy Football raised £767, £258, £80, £281 and £295 respectively. Our lovely classes also did class fundraisers which raised £537. Furthermore, two students also did independent fundraisers and raised £1663!

Additional funds continued to be received from payments from Easy Fundraising/2nd hand clothes sale.

Expenses

On the expense side the PTA were able to support the school in several of their ongoing initiatives including many items for the Opal project:

- Lego Trays
- Grit bins for outdoor storage
- Den frames
- Scooter packs
- Outdoor beanbags
- PA system
- Toy cars
- Small world people
- Outdoor chalk
- Toy Dinosaurs
- Wigwam Fencing
- Digging trowels
- Outside storage shed
- Chopping knives

In addition, the PTA paid for new handwriting tools for the whole school and a number of other smaller items making the total amount that the PTA spent on school resources in 2024/25 over £9500!

Other smaller PTA expenses included:

Welcome bags for Reception parents

A small contribution to the Y6 leavers events

Storage unit for PTA

Valentines cards and lollies for all children

Cakes for staff following a successful Ofsted visit

A new Coolbox

Installation of new light fitting in PTA cupboard

Various licenses and insurances

Support for the PTA remains good and events have been well supported by many parents, teachers/staff and pupils alike. We start this academic year again with a very strong bank balance and the ability to offer contribution to the school from a very early stage of the year.

This coming year

The PTA is excited to have a full programme of events this year with the hope of raising more money than ever before to help our school and offer our children the best opportunities and experience they can.

The PTA is committed to coming up with fresh imaginative ideas to continue the push to raise vital funds for the school. However, as always, the PTA is keen for fresh ideas and new contributions from new and existing parents and hope the load will be spread further rather than by the same people who are always first to put their hands up to organise and run these events. If anybody requires any further information on how they can help they should feel free to contact the PTA or current trustees directly.

Details of the results of the activities of the Association are given in the attached accounts. The Committee considers that the Association's affairs are satisfactory.

The PTA Committee is grateful for the help provided by parents and teachers in support of its activities throughout the year.

Committee's Obligations

The Committee is responsible for ensuring safe custody of the Association's assets and for expending funds received in accordance with the objectives of the PTA.

They are also responsible for the preparation of accounts annually in accordance with the Charities Act 1993.

Signed on behalf of the Committee by

Mrs I Epstein
Chair

Mrs L Jacobs
Treasurer

Date: 12/09/2025

CLORE SHALOM SCHOOL PTA

NOTES TO THE ACCOUNTANTS FOR THE YEAR ENDED 31 AUGUST 2025

1) ACCOUNTING POLICIES

The receipts and payments account and statements of assets and liabilities have been prepared following the guidance for smaller charities issued by the Charity Commission.

The receipts and payments accounts have been drawn up as a summary of the receipts and payments made during the year by the Association. Amounts are scheduled as received by the Association or as cheques are drawn.

Clore Shalom PTA

Event Balances 24-25

Event	Income	Expenditure	Total
Just Giving	1,663.86	-	1,663.86
Own Clothes	257.97	-	257.97
Movie Night	1,085.89	318.55	767.34
Chanukah Disco	1,688.48	355.94	1,332.54
Rinder/Blaker	2,833.22	315.75	2,517.47
Clore-a-thon	5,826.82	103.17	5,723.65
Opal Day	301.33	20.00	281.33
Class Collections Fundraiser	693.37	156.41	536.96
Frozen Friday	183.74	103.80	79.94
Chanukah Bags	1,261.17	415.17	846.00
Summer Fair	10,378.80	3,793.30	£6,585.50
Fantasy Football	380.00	85.00	295.00
Fantasy Football 25/26	70.00	-	70.00
TOTAL	26,624.65	5,667.09	20,957.56

Non - Event Balances 24-25

	Income	Expenditure	Total
Payments to school	429.35	9,966.32	- 9,536.97
PTA	634.64	1,169.79	- 535.15
TOTAL	1,063.99	11,136.11	- 10,072.12

	27,688.64	16,803.20	10,885.44
Bank Balance @ 1/9/2023			10,439.15
Event Balances 23024			20,957.56
Non - Event Balances 23-24			- 10,072.12

Balance @ 31 August			21,324.59
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Check

Clore Shalom PTA

Event Balances 24-25

Event	Income	Expenditure	Total
Just Giving	1,663.86	-	1,663.86
Own Clothes	257.97	-	257.97
Movie Night	1,085.89	318.55	767.34
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Non - Event Balances 24-25

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27,688.64 16,803.20 10,885.44

Bank Balance @ 1/9/2023 10,439.15

Event Balances 23024 20,957.56

Non - Event Balances 23-24 - 10,072.12

Balance @ 31 August 21,324.59



Clore Shalom PTA
Hugo Gryn Way
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WD7 9BL
pta@cloreshalom.herts.sch.uk



THESE ARE UNAUDITED ACCOUNTS

SIGNED BY TRUSTEES OF CLORE SHALOM PRIMARY SCHOOL PTA

Leanne Jacobs

Ilana Epstein

Hayley Franks

Debs Harris