

# BIRMINGHAM ASIAN RESOURCE CENTRE

England & Wales - Charity number 1093110

## Details

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**Other names** BARC

**Status** Registered

**Legal form** Charitable company

**Company number** [04351686](#)

**Registered** 2002-07-24

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** First Floor  
149 Lozells Road  
Birmingham  
B19 2TP

**Phone** 01215230580

**Email** [barc@asianresource.org.uk](mailto:barc@asianresource.org.uk)

**Website** [www.asianresource.org.uk](http://www.asianresource.org.uk)

## Activities

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**Objects:** TO RELIEVE POVERTY AND TO ADVANCE EDUCATION AMONGST THE INHABITANTS OF THE CITY OF BIRMINGHAM AND IN PARTICULAR MEMBERS OF ASIAN OR ETHNIC MINORITY COMMUNITIES OF THE SAID CITY WHO ARE IN CONDITIONS OF NEED, HARDSHIP AND DISTRESS

**Activities:** BARC is a social welfare agency serving the needs of the Asian Community in Birmingham and provides free advice and information on social security, immigration/nationality, family, housing, social and health benefits etc.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty
- **Who:** Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

## Geography

- **Area of benefit:** CITY OF BIRMINGHAM
- Birmingham City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£118,753	£184,697	-	-
2024-03-31	£152,858	£104,262	-	-
2023-03-31	£152,857	£104,261	-	-
2022-03-31	£448,046	£27,693	-	-
2021-03-31	£64,032	£80,132	-	-

## Trustees

Name	Role	Appointed
<b>Haroon Majid</b>	Chair	2023-05-18
MUHAMMAD IDRISH		2023-05-18
Nighet Nisa		2024-04-22
Sobur Khan		2024-04-22

**BIRMINGHAM ASIAN RESOURCE CENTRE**

England & Wales - Charity number 1093110

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# Accounts

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Registered number  
04351686  
Charity registered number  
1093110

BIRMINGHAM ASIAN RESOURCE CENTRE

TRUSTEES' REPORT &  
FINANCIAL STATEMENTS

31 March 2025

**BIRMINGHAM ASIAN RESOURCE CENTRE**  
**Report and accounts**  
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## **BIRMINGHAM ASIAN RESOURCE CENTRE STRUCTURE, GOVERNANCE AND MANAGEMENT**

### Governing document

The charity is controlled by its governing document, memorandum and articles of association, and constitutes a limited company, limited by guarantee as defined by the Companies Act 2006.

### **Trustees**

Mr Muhammad Idrish  
Mr Muhammad Imtious Sheikh  
Mr Sobur Khan  
Mrs Nighet Nisa  
Mr Haroon Majid

### **Secretary**

Ms Juma Begum

### **Independent Examiner:**

MAK UK  
Chartered Certified Accountants  
786A Coventry Road  
Birmingham  
West Midlands  
B10 0TX

### **Registered office**

First Floor  
149 Lozells Road  
Birmingham  
B19 2TP

### **Registered number**

04351686

### **Charity registered number**

1093110

**BIRMINGHAM ASIAN RESOURCE CENTRE**  
**Registered number: 04351686**  
**TRUSTEES' REPORT**

The trustees present their report and accounts for the year ended 31 March 2025.

**Introduction**

The Birmingham Asian Resource Centre (BARC) continues to be a key social welfare agency that serves the wider Black and Minority Ethnic (BME) communities of Birmingham. Our mission remains focused on providing essential support, guidance, and services in a range of Asian languages including Punjabi, Hindi, Urdu, and Bengali. This multilingual approach allows us to offer culturally

**Achievements and Performance**

This year presented significant challenges as many in our community faced increased hardships due to the cost of living crisis. With rising energy bills, food and fuel prices, and prescription charges, the decline in clients' morale and mental health was palpable. BARC's services became more crucial than ever in addressing pressing issues like men's mental health, women's health (with a focus on breast cancer awareness and perimenopause), and the plight of hidden carers and older adults.

A key issue we addressed was the financial abuse of older adults, many of whom are living in inadequate housing and forced to make difficult choices between heating and eating. These struggles underscored the urgent need for the Centre's continued work in providing both practical and emotional support to the most vulnerable.

**Supporting the Community**

BARC served around 4,000 people this year, with services extending to key programmes such as badminton for youth, in partnership with "Sports England". However, we regret to announce the conclusion of our Golden Age Warm Hub programme, supported by Independent Age Grant. Despite this, our partnerships with Thrive Together, Cadent Foundation, Heart of England, Lottery Funding, National Energy Action, and the Canal and River Trust enabled us to deliver valuable services and projects, including those targeting youth, older adults, and hidden carers.

**Challenges and Response**

Operating with a small team and the vital assistance of volunteers, delivering our broad range of programmes under significant resource constraints has been demanding. Nonetheless, the unwavering dedication of our staff, volunteers, and partners ensured that BARC continued to meet its objectives, offering confidential, impartial, and culturally relevant services to the community.

**BIRMINGHAM ASIAN RESOURCE CENTRE**

**Registered number: 04351686**

**TRUSTEES' REPORT**

**Looking Ahead: Future Strategy**

We aim to expand our Information, Advice, and Guidance (IAG) services, which remain central to our work. Alongside this we will continue our mission of "improving health and wellbeing, instilling dignity and respect." Moving forward, we will continue to operate from our primary location on Lozells Road and our secondary hub at St Silas Church. A major focus for the future will be supporting our aging population, who are living longer but not necessarily healthier lives. Ensuring they have access to services that improve their lifestyle and wellbeing will be a priority.

We have strengthened our team with the addition of a Business Development Officer whose focus is ensuring the long-term sustainability of the Centre. This marks a strategic step forward in our journey towards becoming more self-sufficient while continuing to provide top-tier advice and guidance.

**Conclusion**

We extend our deepest gratitude to the trustees, our funders, partners, and volunteers for their invaluable support throughout the year. Their contributions have been integral to our ability to serve the community and address the evolving needs of Birmingham's BME population. As we move into next year, BARC remains committed to enhancing the health, dignity, and wellbeing of the community.

**BIRMINGHAM ASIAN RESOURCE CENTRE  
INDEPENDENT EXAMINER'S REPORT  
FOR THE YEAR ENDED 31 March 2025**

Independent examiner's report to the trustees of Birmingham Asian Resource Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act').

In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act. Independent examiner's statement I can confirm that I am qualified to undertake the examination because I am a member of the ACCA, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**MAK**  
Chartered Certified Accountants UK  
786A Coventry Road, Birmingham  
B10 0TX | P: 0121 603 3444

MAK UK  
Chartered Certified Accountants

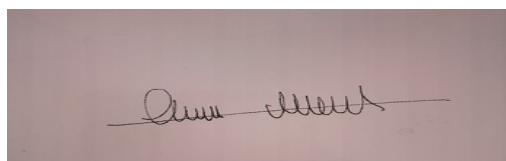
786 A Coventry Road  
Birmingham  
B10 0TX

**BIRMINGHAM ASIAN RESOURCE CENTRE**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**for the year ended 31 March 2025**

	Unrestricted funds - General funds	Unrestricted funds - Designated	Restricted Income funds	<b>2025</b> £	<b>2024</b> £
<b>Income and endowments from</b>					
Donations and legacies	21238		95169	116,407	192,574
Investments	2346			2,346	5,642
	<u>23584</u>		<u>95169</u>	<u>118,753</u>	<u>198,216</u>
Raising funds				-	-
Charitable activities	2		147361	147,361	79,960
Support Costs	3		32737	32,737	22,330
Other	4		4599	4,599	1,884
Total			<u>184697</u>	<u>184,697</u>	<u>104,174</u>
<b>Net Surplus/(Deficit)</b>	<u>23584</u>		<u>-89528</u>	<u>-65944</u>	<u>94042</u>
<b>Reconciliation of funds:</b>					
Total funds b/f	171919	400000	160292	732,211	638,169
Total funds c/f	<u>195503</u>	<u>400000</u>	<u>70764</u>	<u>666,267</u>	<u>732,211</u>

**BIRMINGHAM ASIAN RESOURCE CENTRE**  
**Registered number:**  
**BALANCE SHEET**  
**as at 31 March 2025**

	Notes	2025 £	2024 £
<b>Fixed assets</b>			
Tangible assets	5	6,797	7,553
<b>Current assets</b>			
Debtors	6	-	26,419
Restricted Fund		189,752	210,426
Unrestricted Fund		137,867	535,521
Designated Investment Fund		400,000	-
Cash at bank and in hand		<u>727,619</u>	<u>772,366</u>
<b>Creditors: amounts falling due within one year</b>	7	(42,730)	(22,289)
<b>Net current assets</b>		684,889	750,077
<b>Total assets less current liabilities</b>		<u>691,686</u>	<u>757,630</u>
<b>Provisions for liabilities</b>	8	(25,419)	(25,419)
<b>Total Net Assets</b>		<u>666,267</u>	<u>732,211</u>
<b>Funds of the Charity</b>			
Unrestricted Fund		595,503	571,919
Restricted Income Fund		70,764	160,292
<b>Shareholders' funds</b>		<u>666,267</u>	<u>732,211</u>



Mr Haroon Majid  
Trustee  
Approved by the board on 26 January 2026

**BIRMINGHAM ASIAN RESOURCE CENTRE  
STATEMENT OF CHARITY FUND  
for the year ended 31 March 2025**

	Charity Fund account £	Total £
<b>At 1 April 2023</b>	638,169	638,169
Net Surplus/(Deficit)	94,042	94,042
<b>At 31 March 2024</b>	<u>732,211</u>	<u>732,211</u>
<b>At 1 April 2024</b>	732,211	732,211
Net Surplus/(Deficit)	<u>(65,944)</u>	<u>(65,944)</u>
<b>At 31 March 2025</b>	<u>666,267</u>	<u>666,267</u>

**BIRMINGHAM ASIAN RESOURCE CENTRE**  
**NOTES OF FINANCIAL STATEMENTS**  
**for the year ended 31 March 2025**

**1 Accounting policies**

***Basis of preparation***

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)',

Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

***Income***

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured

***Expenditure***

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

***Tangible fixed assets***

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

***Taxation***

The charity is exempt from corporation tax on its charitable activities.

***Provisions***

Provisions (ie liabilities of uncertain timing or amount) are recognised when there is an obligation at the reporting date as a result of a past event, it is probable that economic benefit will be transferred to settle the obligation and the amount of the obligation can be estimated reliably.

***Fund accounting***

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements. Hire purchase and leasing commitments  
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

***Pensions***

Contributions to defined contribution plans are expensed in the period to which they relate.

**BIRMINGHAM ASIAN RESOURCE CENTRE**  
**NOTES OF FINANCIAL STATEMENTS**  
**for the year ended 31 March 2025**

**Going concern**

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

<b>2 Expenditure on Charitable Activities</b>	<b>2025</b>	<b>2024</b>
	£	£
Legal/professional fees	0	0
Staff costs	119789	70763
Support Costs	27572	9197
	<u>147,361</u>	<u>79,960</u>

<b>3 Support Costs</b>	<b>2025</b>	<b>2024</b>
	£	£
Advertising and marketing	11599	145
Printing and stationery	506	426
Rent, property repairs and Maintenance	13587	12344
Charity running costs	4940	6945
Legal/Professional fees	0	670
Accountants fees	1500	1800
Telephone and internet	605	0
	<u>32,737</u>	<u>22,330</u>

<b>4 Other Expenditure</b>	<b>2025</b>	<b>2024</b>
	£	£
<b>Cost</b>		
Other Expenditure	3844	940
Depreciation Charge	755	944
	<u>4,599</u>	<u>1,884</u>

<b>5 Tangible fixed assets</b>	<b>Plant and machinery etc</b>
	£
<b>Cost</b>	
At 1 April 2024	22,861
At 31 March 2025	<u>22,861</u>
<b>Depreciation</b>	
At 1 April 2024	15,308
Charge for the year	756
At 31 March 2025	<u>16,064</u>
<b>Net book value</b>	
At 31 March 2025	<u>6,797</u>
At 31 March 2024	<u>7,553</u>

**BIRMINGHAM ASIAN RESOURCE CENTRE  
NOTES OF FINANCIAL STATEMENTS  
for the year ended 31 March 2025**

<b>6 Debtors</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Trade debtors	-	26,419
	<hr/>	<hr/>
<b>7 Creditors: amounts falling due within one year</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
AOE	702	-
Pension	218	-
Trade creditors	378	584
Taxation and social security costs	38,245	11,550
Other creditors	3,187	10,155
	<hr/>	<hr/>
	42,730	22,289
	<hr/>	<hr/>
<b>8 Creditors: amounts falling due after one year</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Provision for liabilities	25,419	25,419
	<hr/>	<hr/>

**9 Other information**

BIRMINGHAM ASIAN RESOURCE CENTRE is a private company limited by shares and incorporated in England. Its registered office is:

First Floor  
149 Lozells Road  
Birmingham  
B19 2TP

**10 Investment Fund**

£400,000 that has been invested, is ring fenced by the charity for the purchase of new premises once identified.

**BIRMINGHAM ASIAN RESOURCE CENTRE**

England & Wales - Charity number 1093110

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# Accounts

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BIRMINGHAM ASIAN RESOURCE CENTRE

TRUSTEES' REPORT  
AND  
FINANCIAL STATEMENTS

FOR THE YEAR END  
31 March 2024

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**FOR THE YEAR ENDED 31 March 2024**

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## **TRUSTEES' REPORT**

**Introduction** The Birmingham Asian Resource Centre (BARC) continues to be a key social welfare agency that serves the wider Black and Minority Ethnic (BME) communities of Birmingham. Our mission remains focused on providing essential support, guidance, and services in a range of Asian languages including Punjabi, Hindi, Urdu, and Bengali. This multilingual approach allows us to offer culturally sensitive services to the community. Throughout 2023, we provided assistance through advice, home visits, outreach, and by representing the community in collaboration with other agencies.

**Achievements and Performance in 2023** This year presented significant challenges as many in our community faced increased hardships due to the cost of living crisis. With rising energy bills, food and fuel prices, and prescription charges, the decline in clients' morale and mental health was palpable. BARC's services became more crucial than ever in addressing pressing issues like men's mental health, women's health (with a focus on breast cancer awareness and peri-menopause), and the plight of hidden carers and older adults.

A key issue we addressed in 2023 was the financial abuse of older adults, many of whom are living in inadequate housing and forced to make difficult choices between heating and eating. These struggles underscored the urgent need for the Centre's continued work in providing both practical and emotional support to the most vulnerable.

**Supporting the Community** BARC served around 4,000 people this year, with services extending to key programmes such as badminton for youth, in partnership with "Sports England". However, we regret to announce the conclusion of our Golden Age Warm Hub programme, supported by Independent Age Grant. Despite this, our partnerships with Thrive Together, Cadent Foundation, Heart of England, Lottery Funding, National Energy Action, and the Canal and River Trust enabled us to deliver valuable services and projects, including those targeting youth, older adults, and hidden carers.

**Challenges and Response** Operating with a small team and the vital assistance of volunteers, delivering our broad range of programmes under significant resource constraints has been demanding. Nonetheless, the unwavering dedication of our staff, volunteers, and partners ensured that BARC continued to meet its objectives, offering confidential, impartial, and culturally relevant services to the community.

**Looking Ahead: Future Strategy** We aim to expand our **Information, Advice, and Guidance (IAG) services**, which remain central to our work. Alongside this we will continue our mission of "improving health and wellbeing, instilling dignity and respect." Moving forward, we will continue to operate from our primary location on Lozells Road and our secondary hub at St Silas Church. A major focus for the future will be supporting our aging population, who are living longer but not necessarily healthier lives. Ensuring they have access to services that improve their lifestyle and wellbeing will be a priority.

We have strengthened our team with the addition of a Business Development Officer whose focus is ensuring the long-term sustainability of the Centre. This marks a strategic step forward in our journey towards becoming more self-sufficient while continuing to provide top-tier advice and guidance.

**Conclusion** We extend our deepest gratitude to the trustees, our funders, partners, and volunteers for their invaluable support throughout 2023-2024. Their contributions have been integral to our ability to serve the community and address the evolving needs of Birmingham's BME population. As we move into 2025, BARC remains committed to enhancing the health, dignity, and wellbeing of the community.

### **IMPACT STATEMENT**

We provide vital support to disadvantaged and deprived individuals from Birmingham's diverse South Asian communities, one of the largest in the UK. Despite their significant contributions to the city's cultural and economic fabric, many face persistent socio-economic challenges. High unemployment, low wages, and overcrowded housing conditions are common, while barriers like language and cultural differences limit access to education and healthcare. These struggles are compounded by discrimination and social isolation, often leading to mental health issues. Yet, the community remains resilient, preserving its heritage and seeking better opportunities.

From April 2023 to March 2024, we supported 2,032 individuals

- Gender Breakdown: 1,107 males, 925 females
- Disability/Health Issues: 418 males, 749 females
- Over 55s: 1,402 individuals
- Living Alone or Isolated: 914 individuals

From April 2024 to September 2024, 2,089 people accessed our services

- Gender Breakdown: 832 males, 1,257 females
- Over 55s: 784 individuals
- Disability/Health Issues: 565 males, 904 females
- Living Alone or Feeling Isolated: 982 individuals (a record high in just 6 months)

In terms of advice services, we delivered:

- April 2023 - March 2024: 489 sessions
- April 2024 - September 2024: 623 sessions

Our efforts to support income maximization and debt management have been crucial:

- April 2023 - March 2024: £229,000 in income generated, £39,732 in debt managed
- April 2024 - September 2024: £305,285 in income generated, £174,600 in debt managed

The growing demand for our services reflects these communities' urgent and increasing needs.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, memorandum and articles of association, and constitutes a limited company, limited by guarantee as defined by the Companies Act 2006.

### **Trustees**

Mr Muhammad Idrish  
Mr Muhammad Intious Sheikh  
Mr Sobur Khan  
Mr Umar Khurram (resigned May 2024)  
Mrs Nighet Nisa  
Mr Haroon Majid  
Mr Noel Castellino (joined July 2024)

### **Company Secretary**

Ms Juma Begum

### **Company Registered Number**

04351686 (England and Wales)

### **Charity Registered Number**

1093110

### **Registered Office**

First Floor, 149 Lozells Road, Birmingham,  
England, B19 2TP

### **Independent Examiner:**

Marneros Marcus & Co  
Hagley Court  
40 Vicarage Road, Edgbaston  
Birmingham, West Midlands  
B15 3EZ



Independent examiner's report to the trustees of Birmingham Asian Resource Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

#### Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

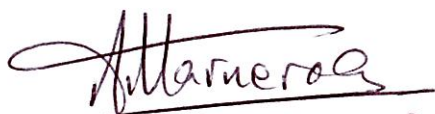
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

#### Independent examiner's statement

I can confirm that I am qualified to undertake the examination because I am a member of the ACCA, which is one of the listed bodies. I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

  
ANDREAS MARVEROS

  
**MARNEROS MARCUS & CO**  
Chartered Certified Accountants  
First Floor, Hagley Court  
40 Vicarage Road  
Edgbaston  
Birmingham  
B15 3EZ

**STATEMENT OF FINANCIAL ACTIVITIES**

FOR THE YEAR ENDED 31 March 2024

<b>Recommended categories by activity</b>	<b>Notes</b>	<b>Unrestricted funds - General £</b>	<b>Unrestricted funds - Designated £</b>	<b>Restricted income funds £</b>	<b>Total Funds 2024 £</b>	<b>Total Funds 2023 £</b>
<b>Income and endowments from:</b>						
Donations and legacies	2	4,980.00	-	187,593.00	192,573.00	151,756.50
Investments	3	5,642.47	-	-	5,642.47	1,100.81
<b>Total</b>		<b>10,622.47</b>	<b>-</b>	<b>187,593.00</b>	<b>198,215.47</b>	<b>152,857.31</b>
<b>Expenditure on:</b>						
Raising funds		-	-	-	-	30,987.00
Charitable activities	4	-	-	79,959.70	79,959.70	38,583.20
Support Costs	5	-	-	22,329.95	22,329.95	-
Other	6	944.00	-	939.71	1,883.71	34,691.51
<b>Total</b>		<b>944.00</b>	<b>-</b>	<b>103,229.36</b>	<b>104,173.36</b>	<b>104,261.72</b>
<b>Net income/(expenditure)</b>		<b>9,678.47</b>	<b>-</b>	<b>84,363.64</b>	<b>94,042.11</b>	<b>48,595.59</b>
<b>Net movement in funds</b>		<b>9,678.47</b>	<b>-</b>	<b>84,363.64</b>	<b>94,042.11</b>	<b>48,595.59</b>
<b>Reconciliation of funds:</b>						
Total funds brought forward		562,240.81	-	75,928.28	638,169.09	589,573.50
Apportionment of designated funds		-400,000.00	400,000.00	-	-	-
<b>Total funds carried forward</b>		<b>171,919.28</b>	<b>400,000.00</b>	<b>160,291.92</b>	<b>732,211.20</b>	<b>638,169.09</b>

<b>Recommended categories by activity</b>	<b>Notes</b>	<b>Unrestricted funds £</b>	<b>Restricted income funds £</b>	<b>Total Funds 2024 £</b>	<b>Total Funds 2023 £</b>
Fixed assets					
Tangible assets	7	7,552.85	-	7,552.85	8,496.85
<b>Total fixed assets</b>		<b>7,552.85</b>	<b>-</b>	<b>7,552.85</b>	<b>8,496.85</b>
Current assets					
Debtors	8	25,419.00	1,000.00	26,419.00	26,419.00
Cash at bank and in hand	9	535,520.64	210,426.25	745,946.89	637,017.39
<b>Total current assets</b>		<b>560,939.64</b>	<b>211,426.25</b>	<b>772,365.89</b>	<b>663,436.39</b>
Creditors: amounts falling due within one year	10	-	22,288.54	22,288.54	8,345.15
<b>Net current assets/(liabilities)</b>		<b>560,939.64</b>	<b>189,137.71</b>	<b>750,077.35</b>	<b>655,091.24</b>
<b>Total assets less current liabilities</b>		<b>568,492.49</b>	<b>189,137.71</b>	<b>757,630.20</b>	<b>663,588.09</b>
Provisions for liabilities		(25,419.00)	-	(25,419.00)	(25,419.00)
<b>Total net assets or liabilities</b>		<b>593,911.49</b>	<b>189,137.71</b>	<b>783,049.20</b>	<b>689,007.09</b>
<b>Funds of the Charity</b>					
Unrestricted funds	11	577,204.52		577,204.52	562,240.81
Restricted income funds	11		140,553.14	140,553.14	75,928.28
Endowment funds	11			-	-
<b>Total funds</b>		<b>577,204.52</b>	<b>140,553.14</b>	<b>717,757.66</b>	<b>638,169.09</b>

The financial statements were approved by the Board on 23-Dec-2024 and signed on its behalf by:



Mr Muhammad Imtious Sheikh  
Trustee

## **NOTES TO THE FINANCIAL STATEMENTS**

### **1 Accounting Policies**

#### **1.1 Accounting Policies**

##### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement

of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)',

Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and

the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly

attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions

arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Grants received**

Some of the grants received have been recognised over the life of the grant. However, in most cases the grant is recognised in the income and expenditure account upon receipt,

**1.2 Basis of preparation**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement

of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)',

Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**1.3 Going concern**

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

**2 Income from Donations and Legacies**

Analysis	Unrestricted funds	Restricted income funds	Total funds 2024	Total funds 2023
	£	£	£	£
General grants provided by Government/other charities	4,980.00	187,593.00	192,573.00	151,756.50
	<u>4,980.00</u>	<u>187,593.00</u>	<u>192,573.00</u>	<u>151,756.50</u>

**3 Income from Investments**

Analysis	Unrestricted funds	Total funds 2024	Total funds 2023
	£	£	£
Interest income	5,642.47	5,642.47	1,100.81
	<u>5,642.47</u>	<u>5,642.47</u>	<u>1,100.81</u>

**4 Expenditure on Charitable Activities**

	<b>Total funds 2024</b>	<b>Total funds 2023</b>
<b>Analysis</b>	<b>£</b>	<b>£</b>
Legal/professional fees	-	5,796.20
Staff costs	70,762.70	-
Support Costs	9,197.00	32,787.00
	<u>79,959.70</u>	<u>38,583.20</u>

**5 Support Costs**

	<b>Total funds 2024</b>	<b>Total funds 2023</b>
<b>Analysis</b>	<b>£</b>	<b>£</b>
Advertising and marketing	145.00	-
Printing and stationery	426.00	-
Rent collection, property repairs and maintenance charges	12,344.11	-
Charity running costs	6,944.84	-
Legal/Professional fees	670.00	-
Accountants fees	1,800.00	1,800.00
	<u>22,329.95</u>	<u>63,774.01</u>

**6 Other Expenditure**

<b>Analysis</b>	<b>Unrestricted funds</b>	<b>Restricted income funds</b>	<b>Total funds 2024</b>	<b>Total funds 2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Other Expenditure	-	939.71	939.71	33,747.51
Depreciation Charge for the Year - Fixtures & Fittings	944.00	-	944.00	944.00
	<u>944.00</u>	<u>939.71</u>	<u>1,883.71</u>	<u>34,691.51</u>

**7 Tangible Fixed Assets**

**7.1 Cost or valuation**

	<b>Fixtures &amp; Fittings</b>
	<b>£</b>
At 01 April 2023	22,861.20
Additions	-
Disposals	-
Revaluations	-
Transfers	-
At 31 March 2024	<u>22,861.20</u>

**7.2 Amortisation and impairments**

	<b>Fixtures &amp; Fittings</b>
	<b>£</b>
At 01 April 2023	14,364.35
Additions	944.00
Disposals	-
Revaluations	-
Transfers	-
At 31 March 2024	<u>15,308.35</u>

**7.3 Net book value**

	<b>Fixtures &amp; Fittings</b>
	<b>£</b>
At 01 April 2023	<u>8,496.85</u>
At 31 March 2024	<u>7,552.85</u>

**8 Debtors: Amounts falling due within one year**

	<b>Total funds 2024</b>	<b>Total funds 2023</b>
	<b>£</b>	<b>£</b>
Trade debtors	25,419.00	25,419.00
Other debtors	1,000.00	1,000.00
	<u>26,419.00</u>	<u>26,419.00</u>

**9 Cash at bank and in hand**

	<b>General</b>	<b>Designated</b>	<b>Restricted</b>	<b>Total funds 2024</b>	<b>Total funds 2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Designated and reserves	135,520.64	400,000.00	-	535,520.64	637,017.39
Current account	-	-	210,426.25	210,426.25	-
				<u>745,946.89</u>	<u>637,017.39</u>

**10 Creditors: Amounts falling due within one year**

	<b>Total funds 2024</b>	<b>Total funds 2023</b>
	<b>£</b>	<b>£</b>
Trade creditors	584.00	-
Accruals and deferred income	6,968.00	5,168.00
Taxation and social security	11,549.92	3,177.15
Other creditors	3,186.62	-
	<u>22,288.54</u>	<u>8,345.15</u>

## 11 Charity funds

## 11.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
Unrestricted Fund	26,316.81	4,980.00	(3,484.00)	-	-	27,812.81
Restricted Fund	7,825.24	187,593.00	(98,889.36)	-	-	96,528.88
	535,924.00	-	-	-	-	535,924.00
Restricted income funds						
	53,649.50	-	-	-	-	53,649.50
<b>Total</b>	<b>623,715.55</b>	<b>192,573.00</b>	<b>(102,373.36)</b>	<b>-</b>	<b>-</b>	<b>713,915.19</b>

## 11.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
Unrestricted Fund	-	27,260.81	(944.00)	-	-	26,316.81
Restricted Fund	-	125,596.50	(117,771.26)	-	-	7,825.24
	535,924.00	-	-	-	-	535,924.00
Restricted income funds						
	53,649.50	-	-	-	-	53,649.50
<b>Total</b>	<b>589,573.50</b>	<b>152,857.31</b>	<b>(118,715.26)</b>	<b>-</b>	<b>-</b>	<b>623,715.55</b>

**11.3 Transfers between funds**

**This Year**

	<b>Amount</b>	
	<b>£</b>	
Between unrestricted and restricted funds		-
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-

**Last Year**

	<b>Amount</b>	
	<b>£</b>	
Between unrestricted and restricted funds		-
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-



**BIRMINGHAM ASIAN RESOURCE CENTRE**

England & Wales - Charity number 1093110

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# Accounts

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Registered Company Number 04351686  
Registered Charity Number 1093110

BIRMINGHAM ASIAN RESOURCE CENTRE  
a Charitable Incorporated Organisation  
TRUSTEES REPORT  
FINANCIAL STATEMENTS  
FOR THE YEAR END  
31 March 2023

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YEAR ENDED 31 MMch

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13 _ 2 Details of material funds held and movements during the PREVIOUS reporting period.....	

The trustees who are also directors of the charity for the purposes of the Companies Act 2006: present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of

Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## OBJECTIVES AND ACTIVITIES

Objectives, Aims: Achievement and Performance

The Birmingham Asian Resource Centre is a social welfare agency serving the needs of the Asian Community in Birmingham.

The centre provided support by running services in relevant Asian languages such as Punjabi, Hindi, Urdu, Bengali, and Gujarati. Also, the Centre follows up its support through home visits, outreach, representations, and liaison with other agencies.

You, Me, Body and Mind (YMBM) project:

Funded by the Lottery Community Fund: this service provides a range of meaningful support services for older people aged 55+ and hidden carers across the Northwest of Birmingham.

The objective of the YMBM is to create a place for elders and carers to get the support and assistance to lead a more positive and meaningful life.

You me Body and Mind project staffed in March 2022 and is run by three multilingual staff and volunteers, directly delivering advice, activities, workshops, and events supporting elders and carers.

This project intends to create a safe and trusted place for elders and carers to access support and services to improve and enhance their quality of life, gain access to opportunities and thus improve their life chances.

The project encapsulates the following objectives:

• Develop an older people's forum.

- Create a place for people to access information and navigate to other support
- Ensure beneficiaries are empowered: remain independent, and have more fulfilling lives
- Reducing social isolation by running activities, building networks and friendships
- Living safely at home, visiting vulnerable people at home to improve their lives
- Support to self-manage; and access locally-led provision
- Support for carers: improved access to training, education, and employment - Create mechanisms, partnerships, and collaborations to build social capital?

During the worse period of the pandemic: the death toll in the Lozells was significantly high because the information was not being disseminated in the community in a way that most people would have understood. The effect of Covid-19 led to the designing of this project. Supporting vulnerable people will significantly

## BIRMINGHAM ASIAN RESOURCE CENTRE

FOR THE

2023

improve their life circumstances by increasing their access to opportunities and services: thus Improving their self-esteem and confidence. The journey through our services will give them the tools and skills to change themselves positively Financial empowerment was also crucial and aimed to secure additional income for many clients through one-off grants: trust funds: and income maximised through debt management. With the effort and determination of the Trustees and its volunteers, the Centre secured funding from The Lottery in December 2022. In March 2022, we recruited three people to lead the project. We will report on the success of this programme in our following report.

TRUSTEES' REPORT  
YEAR ENDED 31 March

Future Strategy:

The charity plans are to enhance the services through further fundraising. Looking at a new strategy for the organisation: the trusted new Partnership was becoming more critical: and the trustees began developing plans for greater workcollaboratiom How-ewer, like many businesses and charities: the uncertainty ofremammg open was genuine during thepandemicz faced with the possible complete closure of the Centre and its work\_

The Centre had to take a stem look at its survival and had made the difficult decision to sell off its prime asset for sustainability

In March 2022: Birmingham Asian Resource Centre sold its grade 2 listed building to aund a future pilot programme and invest the money in a smaller property This action made it possible to safeguard the organisation's future for many more years. The Charity is now situated on the main Lozells Road surrounded by some of the most deprived parts of England.

Birmingham Asian Resource is genuinely a community asset belonging to the local community of Lozells and Handsworth.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Govermmg document

The charity is controlled by its governing document: a deed oftrustz and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number: 04351686 (England and Wales)

Registered Charity number: 1093110

Registered office:

First Floor, Hagley Coun

40 Vicarage Road

Edgbaston

Birmingham

**BIS 3EZ**

Trustees:

Mr Muhammad Idrish

Mr Muhammad Imtious Sheikh

Mr Sobur Khan

Mr Umar Khurram

Mrs Nighet Nisa

Mr Haroon Maj id

Company Secretary:

Ms Juma Begum

Independent Examiner:  
Marneros Marcus & Co  
Hagley Court  
40 Vicarage Road  
Edgbaston  
Birmingham  
BIS 3EZ

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INDEPENDENT EXAMINER'S REPORT  
FOR THE YEAR ENDED 31 March 2023

Independent examinees report to the trustees of Birmingham Asian Resource Centre ('the Company')  
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report:

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination: I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 (the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act

Independent examiner's statement:

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the ACCAZ which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- 1 \_ accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act;
- or 2. the accounts do not accord with those records; or
- 3 \_ the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view "which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)).

## BIRMINGHAM ASIAN RESOURCE CENTRE

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

### STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 March 2023

Recommended categories by activity	Note	Unrestricted	Restricted income	Endowment funds	Total Funds 2023	Total Funds 2022
<b>Incoming resources</b>						
<b>Income and endowments from:</b>						
Donations and legacies	2	26,160.00	125,596.50	0.00	151,756.50	54,490.00
Investments	3	1,100.81	0.00	0.00	1,100.81	8.17
Other	4		0.00	0.00	0.00	393,548.00
<b>Total</b>		<b>27,260.81</b>	<b>125,596.50</b>	<b>0.00</b>	<b>152,857.31</b>	<b>448,046.17</b>
<b>Resources expended</b>						
<b>Expenditure on:</b>						
Raising funds	5	0.00	30,987.00	0.00	30,987.00	9,344.58
Charitable activities	6	0.00	38,583.20	0.00	38,583.20	17,104.50
Other		944.00	33,747.51	0.00	34,691.51	1,244.00
<b>Total</b>		<b>944.00</b>	<b>103,317.72</b>	<b>0.00</b>	<b>104,261.72</b>	<b>27,693.08</b>
<b>Net</b>						
income/(expenditure) before investment gains/(losses)		26,316.81	22,278.78	0.00	48,595.59	420,353.09
<b>Net income/(expenditure)</b>		<b>26,316.81</b>	<b>22,278.78</b>	<b>0.00</b>	<b>48,595.59</b>	<b>420,353.09</b>
<b>Net movement in funds</b>		<b>26,316.81</b>	<b>22,278.78</b>	<b>0.00</b>	<b>48,595.59</b>	<b>420,353.09</b>

Reconciliation of

## BIRMINGHAM ASIAN RESOURCE CENTRE

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Total funds brought forward	.00	53,649.50	COO	589,573.50	169,221.00
Total funds carried forward	562,240.81	75,928.28	0.00	638,169.09	589,574.00

BIRMINGHAM ASIAN RESOURCE  
CENTRE

FOR THE

March 2023

BALANCE SHEET  
YEAR ENDED 31

Recommended categories by activity	Notes	Unrestricted funds	Restricted		Total Funds 2023	Total Funds 2022
			Income	Endowment funds		
Fixed assets						
Tangible assets	9	8,496.85	0.00	COO	82496.85	7,04
Total fixed assets		8,496.85	0.00	COO	82496.85	7,04
Current assets						
Debtors	10	25,419.00	1,000.00	COO	26,419.00	
Cash at bank and in hand	11	529,878.17	107,139.22	COO	637,017.39	586,64
Total current assets		555,297.17	108,139.22	COO	663,436.39	586,64
Creditors : amounts						
falling due within one year	12		8,345.15	COO	82345.15	4,12
Net current assets/(liabilities)		555,297.17	99,794.07	COO	655,091.24	582,52
Total assets less current liabilities		563,794.02	99,794.07	0.00	663,588.09	589,57
Provisions for liabilities		(25,419.00)	0.00	COO	(25,419.00)	
Total net assets or liabilities		589,213.02	99,794.07	0.00	689,007.09	589,57
Funds of the Charity						
Unrestricted funds	13	562,240.81			562,240.81	535,92
Restricted income	13				75,928.28	
		75,928.28	53,649.50			
					0.00	

Endowment funds

13

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Total funds

562,240.81

75,928.28

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589,573.50

BALANCE

SHEET

FOR THE

YEAR ENDED

31 March 2023

The financial statements were approved by the Board on 08-Dec-2023 and signed on its behalf by:

Mr Muhammad  
Imtious Sheikh

NOTES TO THE FINANCIAL  
STATEMENTS

FOR THE YEAR ENDED 31 March  
2023

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Accounting  
Policies

Basis of preparing the  
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NOTES TO THE FINANCIAL  
STATEMENTS

FOR THE YEAR ENDED 31 March  
2023

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BIRMINGHAM ASIAN RESOURCE  
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NOTES TO THE FINANCIAL  
STATEMENTS

FOR THE YEAR ENDED 31 March  
2023

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## BIRMINGHAM ASIAN RESOURCE CENTRE

restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the

NOTES TO THE FINANCIAL  
STATEMENTS

FOR THE YEAR ENDED 31 March  
2023

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most cases the grant is  
recognised in the  
income and expenditure  
account upon receipt

BIRMINGHAM ASIAN RESOURCE CENTRE  
NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 March 2023

## 2 Income from Donations and Legacies

	Unrestricted	Restricted income	Endowment	Total funds 2023	Total funds 2022
General grants provided by Government/other charities	26,160.00	125,596.50		151,276.50	54,490.00
<b>Total</b>	<b>26,160.00</b>	<b>125,596.50</b>		<b>151,756.50</b>	<b>54,490.00</b>

## 3 Income from Investments

	Unrestricted funds	Restricted income funds	Endowment funds	Total funds 2023	Total funds 2022
Analysis	£	£	£	£	£
<b>Interest income</b>	<b>1,100.81</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.81</b>	<b>8.17</b>
<b>Total</b>	<b>1,100.81</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.81</b>	<b>8.17</b>

## 4 Other Income

	Unrestricted	Restricted income	Endowment	Total funds 2023	Total funds 2022
Gain on disposal of a tangible fixed asset held for charity's own use	0.00				393,548.00
<b>Total</b>	<b>0.00</b>				<b>393,548.00</b>

## 5 Expenditure on Raising Funds

Analysis	Total funds 2023	Total funds 2022
Other trading	0.00	4,108.40
Wages and salaries	0.00	

BIRMINGHAM ASIAN RESOURCE CENTRE  
 NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 March 2023

Staff costs	COO	736.18
Support Costs	30,987.00	
Total	30,987.00	92344.58

Total funds 2022

## 6 Expenditure on Charitable Activities

Total funds 2023

Analysis

Charity running cost	COO	
Legal/professional	5,796.20	11,832.50
Support Costs	32,787.00	5272.00
Total	38,583.20	17,104.50

## 7 Support Costs

Total funds 2023

Total funds 2022

Analysis

Staff costs	61,974.01	-
Governance Costs		
Accountants fees		
Total	63,774.01	0.00

## 8 Other Expenditure

Analysis	Unrestricted	Restricted	Endowment	Total funds	Total funds
	Expenditure	income	funds	2023	2022
		£	£		
Other	0.00	33,747.51	0.00	33,747.51	COO
Depreciation Charge for the Year - Fixtures & Fittings	944.00			944.00	1,244.00
Total	944.00	33,747.51		34,691.51	1,244.00

## 9 Tangible Fixed Assets

9.1 Cost or valuation

Fixtures & Fittings

BIRMINGHAM ASIAN RESOURCE CENTRE  
NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 March 2023

At 01 April 2022	202466.99
Additions	2,394.21
Disposals	0.00
Revaluations	0.00
Transfers *	0.00
At 31 March 2023	<u>22,801.20</u>

9.2 Amortisation and impairments

	Fixtures & Fittings
	£
At 01 April 2022	13,420.35
Additions	944.00
Disposals	0.00
Revaluations	0.00
Transfers *	0.00
At 31 March 2023	<u>14,256.35</u>

9.3 Net book value

	Fixtures & Fittings
	£
At 01 April 2022	<u>7,046.64</u>
At 31 March 2023	<u>8,249.85</u>

10 Debtors: Amounts falling due within one year

	Total funds 2023	Total funds 2022
Trade debtors	25,419.00	0.00
Other debtors	1,000.00	0.00
Total	<u>26,419.00</u>	<u>0.00</u>

11 Cash at bank and in hand

	Total funds 2023	Total funds 2022
Cash at bank and on hand	<u>637,017.39</u>	<u>586,649.37</u>

BIRMINGHAM ASIAN RESOURCE CENTRE  
 NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 March 2023

Total	637,017.39	586,649.37
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## 12 Creditors: Amounts falling due within one year

	Total funds 2023	Total funds 2022
Trade creditors	1.00	1.00
Accruals and deferred income	5,168.00	3,217.00
Taxation and social security	3,177.15	904.51
Total	8,345.15	4,122.51

## 13 Charity funds

### 13.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
Unrestricted funds						
Unrestricted Fund	27,260.81	(944.00)	0.00			26,2316.81
Restricted Fund	125,596.50	(117.77)	0.00			7,825.24
	535,924.00			0.00		535,924.00
Restricted income funds						
	53,649.50			0.00		53,649.50
<b>Total</b>	<b>589,573.50</b>	<b>152,857.31</b>	<b>(118,271.52)</b>			<b>623,715.55</b>

### 13.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Fund balances	Income	Expenditure	Transfers	Gains and losses	Fund balances
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BIRMINGHAM ASIAN RESOURCE CENTRE  
 NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 March 2023

Fund names	brought forward			losses	carried forward
Unrestricted funds	143,611.83	393,556.17	(1,244.00)	0.00	535,924.00
Restricted income funds	25,608.58	54,490.00	(26,449.08)	0.00	53,649.50
<b>Total</b>	<b>169,220.41</b>	<b>448,046.17</b>	<b>(27,693.08)</b>	<b>0.00</b>	<b>589,257.50</b>

13.3 Transfers between funds

This Year

Amount

Between unrestricted and restricted funds  
 Between endowment and restricted funds  
 Between endowment and unrestricted funds

23,866

Last Year

Amount

Between unrestricted and restricted funds  
 Between endowment and restricted funds  
 Between endowment and unrestricted funds

20,000

**BIRMINGHAM ASIAN RESOURCE CENTRE**

England & Wales - Charity number 1093110

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# Accounts

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**REGISTERED COMPANY NUMBER: 04351686 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1093110**

**Report of the Trustees and**  
**Unaudited Financial Statements**  
**for the Year Ended 31 March 2022**  
**for**  
**Birmingham Asian Resource Centre**

Marneros Marcus & Co  
Hagley Court  
40 Vicarage Road  
Edgbaston  
Birmingham  
B15 3EZ

**Contents of the Financial Statements  
for the Year Ended 31 March 2022**

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<b>Report of the Trustees</b>	1 to 4
<b>Independent Examiner's Report</b>	5
<b>Statement of Financial Activities</b>	6
<b>Balance Sheet</b>	7
<b>Notes to the Financial Statements</b>	8 to 14
<b>Detailed Statement of Financial Activities</b>	15 to 16

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**Report of the Trustees  
for the Year Ended 31 March 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**Report of the Trustees  
for the Year Ended 31 March 2022**

**OBJECTIVES AND ACTIVITIES**

**Objectives, Aims, Achievement and Performance**

The Birmingham Asian Resource Centre is a social welfare agency serving the needs of the Asian Community in Birmingham.

The centre provided support by running services in relevant Asian languages such as Punjabi, Hindi, Urdu, Bengali, and Gujarati. Also, the Centre follows up its support through home visits, outreach, representations, and liaison with other agencies.

You, Me, Body and Mind (YMBM) project:

Funded by the Lottery Community Fund, this service provides a range of meaningful support services for older people aged 55+ and hidden carers across the Northwest of Birmingham.

The objective of the YMBM is to create a place for elders and carers to get the support and assistance to lead a more positive and meaningful life.

You me Body and Mind project started in March 2022 and is run by three multilingual staff and volunteers, directly delivering advice, activities, workshops, and events supporting elders and carers.

This project intends to create a safe and trusted place for elders and carers to access support and services to improve and enhance their quality of life, gain access to opportunities and thus improve their life chances.

The project encapsulates the following objectives:

- Develop an older people's forum.
- Create a place for people to access information and navigate to other support
- Ensure beneficiaries are empowered, remain independent, and have more fulfilling lives
- Reducing social isolation by running activities, building networks and friendships
- Living safely at home, visiting vulnerable people at home to improve their lives
- Support to self-manage; and access locally-led provision
- Support for carers, improved access to training, education, and employment
- Create mechanisms, partnerships, and collaborations to build social capital?

During the worse period of the pandemic, the death toll in the Lozells was significantly high because the information was not being disseminated in the community in a way that most people would have understood. The effect of Covid-19 led to the designing of this project. Supporting vulnerable people will significantly improve their life circumstances by increasing their access to opportunities and services, thus improving their self-esteem and confidence. The journey through our services will give them the tools and skills to change themselves positively. Financial empowerment was also crucial and aimed to secure additional income for many clients through one-off grants, trust funds, and income maximised through debt management. With the effort and determination of the Trustees and its volunteers, the Centre secured funding from The Lottery in December 2022. In March 2022, we recruited three people to lead the project. We will report on the success of this programme in our following report.

Future Strategy:

The charity plans are to enhance the services through further fundraising. Looking at a new strategy for the organisation, The trusted new Partnership was becoming more critical, and the trustees began developing plans for greater work collaboration. However, like many businesses and charities, the uncertainty of remaining open was genuine during the pandemic, faced with the possible complete closure of the Centre and its work.

**Report of the Trustees  
for the Year Ended 31 March 2022**

The Centre had to take a stern look at its survival and had made the difficult decision to sell off its prime asset for sustainability.

In March 2022, Birmingham Asian Resource Centre sold its grade 2 listed building to fund a future pilot programme and invest the money in a smaller property. This action made it possible to safeguard the organisation's future for many more years. The Charity is now situated on the main Lozells Road surrounded by some of the most deprived parts of the England.

Birmingham Asian Resource is genuinely a community asset belonging to the local community of Lozells and Handsworth.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

04351686 (England and Wales)

**Registered Charity number**

1093110

**Registered office**

110 Hamstead Road  
Handsworth  
Birmingham  
West Midlands  
B20 2QS

**Trustees**

Mr Abdullah Khurram (resigned 16.4.21)  
Mr Muhammad Idrish  
Mr Muhammad Imtious Sheikh  
Mr Sobur Khan  
Mr Umar Khurram  
Mrs Nighet Nisa  
Mr Haroon Majid

**Company Secretary**

Ms Juma Begum

**Independent Examiner**

Marneros Marcus & Co  
Hagley Court  
40 Vicarage Road  
Edgbaston  
Birmingham  
B15 3EZ

**Report of the Trustees  
for the Year Ended 31 March 2022**

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on ..... and signed on its behalf by:

.....  
Mr Muhammad Imtious Sheikh - Trustee

**Independent Examiner's Report to the Trustees of  
Birmingham Asian Resource Centre**

**Independent examiner's report to the trustees of Birmingham Asian Resource Centre ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Chartered Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Marneros Marcus & Co Ltd  
Chartered Certified Accountants  
Marneros Marcus & Co  
Hagley Court  
40 Vicarage Road  
Edgbaston  
Birmingham  
B15 3EZ

Date: .....

**Statement of Financial Activities  
for the Year Ended 31 March 2022**

	Notes	Unrestricted funds £	Restricted fund £	2022 Total funds £	2021 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		-	54,490	54,490	64,007
Investment income	2	8	-	8	25
Other income		393,548	-	393,548	-
<b>Total</b>		<u>393,556</u>	<u>54,490</u>	<u>448,046</u>	<u>64,032</u>
<b>EXPENDITURE ON</b>					
Raising funds		-	9,230	9,230	10,742
<b>Charitable activities</b>					
Administration		-	1,844	1,844	50,764
Other		1,244	15,375	16,619	18,626
<b>Total</b>		<u>1,244</u>	<u>26,449</u>	<u>27,693</u>	<u>80,132</u>
<b>NET INCOME/(EXPENDITURE)</b>		<b>392,312</b>	<b>28,041</b>	<b>420,353</b>	<b>(16,100)</b>
Transfers between funds	11	<u>(20,000)</u>	<u>20,000</u>	<u>-</u>	<u>-</u>
<b>Net movement in funds</b>		<b>372,312</b>	<b>48,041</b>	<b>420,353</b>	<b>(16,100)</b>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<b>163,612</b>	<b>5,609</b>	<b>169,221</b>	<b>185,321</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>535,924</u></u>	<u><u>53,650</u></u>	<u><u>589,574</u></u>	<u><u>169,221</u></u>

The notes form part of these financial statements

**Balance Sheet  
31 March 2022**

	Notes	Unrestricted funds £	Restricted fund £	2022 Total funds £	2021 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	8	7,047	-	7,047	73,291
<b>CURRENT ASSETS</b>					
Debtors	9	-	-	-	655
Cash at bank		528,877	57,772	586,649	103,288
		<u>528,877</u>	<u>57,772</u>	<u>586,649</u>	103,943
<b>CREDITORS</b>					
Amounts falling due within one year	10	-	(4,122)	(4,122)	(8,013)
<b>NET CURRENT ASSETS</b>					
		<u>528,877</u>	<u>53,650</u>	<u>582,527</u>	95,930
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>535,924</u>	<u>53,650</u>	<u>589,574</u>	169,221
<b>NET ASSETS</b>					
		<u>535,924</u>	<u>53,650</u>	<u>589,574</u>	169,221
<b>FUNDS</b>					
Unrestricted funds	11			535,924	163,612
Restricted funds				53,650	5,609
<b>TOTAL FUNDS</b>					
				<u>589,574</u>	<u>169,221</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....  
Mr Muhammad Imtious Sheikh - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements  
for the Year Ended 31 March 2022**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Grants received**

Some of the grants received have been recognised over the life of the grant. However, in most cases the grant is recognised in the income and expenditure account upon receipt,

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

2. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	<u>8</u>	<u>25</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	1,244	1,463
Other operating leases	2,908	3,838
Surplus on disposal of fixed assets	<u>(393,548)</u>	<u>-</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Administration	<u>-</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	-	64,007	64,007
Investment income	<u>25</u>	<u>-</u>	<u>25</u>
<b>Total</b>	<u>25</u>	<u>64,007</u>	<u>64,032</u>
<b>EXPENDITURE ON</b>			
Raising funds	-	10,742	10,742
<b>Charitable activities</b>			
Administration	-	50,764	50,764
Other	<u>1,463</u>	<u>17,163</u>	<u>18,626</u>
<b>Total</b>	<u>1,463</u>	<u>78,669</u>	<u>80,132</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted fund £	Total funds £
	<u>          </u>	<u>          </u>	<u>          </u>
<b>NET INCOME/(EXPENDITURE)</b>	(1,438)	(14,662)	(16,100)
<b>Transfers between funds</b>	(10,000)	10,000	-
<b>Net movement in funds</b>	(11,438)	(4,662)	(16,100)
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	175,050	10,271	185,321
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>163,612</u>	<u>5,609</u>	<u>169,221</u>

7. GRANTS AND CONTRACTS RECEIVABLE

	<b>2022</b>	<b>2021</b>
Lottery Community Fund	<b>54,490</b>	
Covid 19 Response		49,536
Local Authority Grant		2,500
HMRC Job Retention scheme		11,971
<b>Totals</b>	<b>54,490</b>	<b>64,007</b>

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

8. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
<b>COST</b>			
At 1 April 2021	80,000	20,467	100,467
Disposals	(80,000)	-	(80,000)
At 31 March 2022	-	20,467	20,467
<b>DEPRECIATION</b>			
At 1 April 2021	15,000	12,176	27,176
Charge for year	-	1,244	1,244
Eliminated on disposal	(15,000)	-	(15,000)
At 31 March 2022	-	13,420	13,420
<b>NET BOOK VALUE</b>			
At 31 March 2022	-	7,047	7,047
At 31 March 2021	65,000	8,291	73,291

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	25,419	25,419
Provision for bad debts	(25,419)	(25,419)
Prepayments	-	655
	-	655

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Other Creditor	-	1,080
Social security and other taxes	905	5,073
Accrued expenses	3,217	1,860
	4,122	8,013

**Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022**

**11. MOVEMENT IN FUNDS**

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
<b>Unrestricted funds</b>				
Unrestricted Fund	163,612	392,312	(20,000)	535,924
<b>Restricted funds</b>				
Restricted Fund	5,609	28,041	20,000	53,650
<b>TOTAL FUNDS</b>	<u>169,221</u>	<u>420,353</u>	<u>-</u>	<u>589,574</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
Unrestricted Fund	393,556	(1,244)	392,312
<b>Restricted funds</b>			
Restricted Fund	54,490	(26,449)	28,041
<b>TOTAL FUNDS</b>	<u>448,046</u>	<u>(27,693)</u>	<u>420,353</u>

**Comparatives for movement in funds**

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
<b>Unrestricted funds</b>				
Unrestricted Fund	175,050	(1,438)	(10,000)	163,612
<b>Restricted funds</b>				
Restricted Fund	10,271	(14,662)	10,000	5,609
<b>TOTAL FUNDS</b>	<u>185,321</u>	<u>(16,100)</u>	<u>-</u>	<u>169,221</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
Unrestricted Fund	25	(1,463)	(1,438)
<b>Restricted funds</b>			
Restricted Fund	64,007	(78,669)	(14,662)
<b>TOTAL FUNDS</b>	<u>64,032</u>	<u>(80,132)</u>	<u>(16,100)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
<b>Unrestricted funds</b>				
Unrestricted Fund	175,050	390,874	(30,000)	535,924
<b>Restricted funds</b>				
Restricted Fund	10,271	13,379	30,000	53,650
<b>TOTAL FUNDS</b>	<u>185,321</u>	<u>404,253</u>	<u>-</u>	<u>589,574</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
Unrestricted Fund	393,581	(2,707)	390,874
<b>Restricted funds</b>			
Restricted Fund	118,497	(105,118)	13,379
<b>TOTAL FUNDS</b>	<u>512,078</u>	<u>(107,825)</u>	<u>404,253</u>

**Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022**

**12. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2022.

**Detailed Statement of Financial Activities  
for the Year Ended 31 March 2022**

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Grants & Contracts Receivable	54,490	49,536
Local Authority Grants	-	2,500
Exceptional items	-	11,971
	<u>54,490</u>	<u>64,007</u>
<b>Investment income</b>		
Deposit account interest	8	25
<b>Other income</b>		
Gain on sale of tangible fixed assets	393,548	-
	<u>448,046</u>	<u>64,032</u>
<b>Total incoming resources</b>		
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Rates and water	4,018	5,542
Light and heat	5,212	4,592
Repairs & Renewals	-	608
	<u>9,230</u>	<u>10,742</u>
<b>Charitable activities</b>		
Postage and stationery	1,011	805
<b>Other</b>		
Other operating leases	2,908	3,838
Depreciation of tangible fixed assets	1,244	1,463
	<u>4,152</u>	<u>5,301</u>
<b>Support costs</b>		
<b>Human resources</b>		
Wages	4,500	53,158
Employers NI	316	-
Staff Pensions	420	1,290
	<u>5,236</u>	<u>54,448</u>
<b>Other</b>		
Telephone	617	964
Sundries	975	4,550
	<u>1,592</u>	<u>5,514</u>

This page does not form part of the statutory financial statements

**Birmingham Asian Resource Centre**

**Detailed Statement of Financial Activities  
for the Year Ended 31 March 2022**

	2022 £	2021 £
<b>Other</b>		
<b>Other 2</b>		
Professional Fees	5,272	2,390
<b>Governance costs</b>		
Accountancy fees	1,200	932
Total resources expended	<u>27,693</u>	<u>80,132</u>
<b>Net income/(expenditure)</b>	<u><u>420,353</u></u>	<u><u>(16,100)</u></u>

This page does not form part of the statutory financial statements