

**AFRUCA - SAFEGUARDING CHILDREN**  
(Company limited by guarantee no. 4306536  
registered charity no. 1093027)



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**REPORT AND FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2022**

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(Company Limited by Guarantee No. 4306536 (England), registered Charity No. 1093027)

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**REFERENCE AND ADMINISTRATIVE INFORMATION**  
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<b>Charity Reg. No.</b>	1093027
<b>Company Reg. No.</b>	4306536
<b>Business Office</b>	<b>Head Office</b> Unit 8 290 Mare Street London E8 1HE  <b>AFRUCA Centre for Black and Ethnic Children and Families</b> Suite 2 Ground Floor Building 3 Universal Square Devonshire Street North Manchester M12 6JH
<b>Registered Office</b>	Unit 8 290 Mare Street London E8 1HE
<b>Chief Executive</b>	Modupe Debbie Ariyo OBE
<b>Trustees</b>	Ganiatu Martins Janet Latinwo Sudhir Sethi Tsitsi Chawatama Georgina Awoonor-Gordon Uduak Amino Belinda Chideme  Chair  Resigned 10 November 2021 Resigned 25 January 2022 Resigned 25 January 2022 Resigned 6 April 2022
<b>Auditor</b>	Goldwins Limited Chartered Accountants 75 Maygrove Road West Hampstead London NW6 2EG
<b>Bankers</b>	NatWest Bank Plc 135 Bishopgate London EC2M 3UR

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**a. Governing document**

The organisation is a charitable company limited by guarantee, incorporated on 17 October 2001 and registered as a charity on 18 July 2002. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

**b. Recruitment and Appointment of Management Committee**

The directors of the company are also charity trustees for the purposes of Charity law and under the company's Articles are known as Members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members of the Management Committee are elected to serve for a period of 2 years after which they must be re-elected at the Annual General Meeting.

**c. Organisational structure**

At the end of the financial year, there were three members of the Board of Trustees in post, with other members resigning their positions in the course of the year. The Board of Trustees meet quarterly and are responsible for the strategic direction and policy of the charity. The responsibility for running the charity's activities and provision of services rests on the Chief Executive, with the support of members of staff and volunteers. The Chief Executive is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met.

**d. Related party relationships**

The Charity has considered the disclosure requirements of the SORP for related party relationships, and believes that there are no related party relationships other than the Trustees and their close connections. All related party transactions have been reported in the Notes to the financial statements.



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**OBJECTIVES**

**e. Public benefit**

The Trustees ensure that the charity carries out its aims and objectives and that these benefit the public; in doing so the Trustees have had regard to the Charity Commission's guidance on public benefit.

**ACHIEVEMENTS AND PERFORMANCE**

**f. Going Concern**

The trustees have considered the Charity's reserves and projected income and expenditure, and have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

**g. Review of Activities**

**1. Summary**

The charity achieved surplus income for the second year running, and increased its income levels compared to the previous year. We attracted longer term financial support from a range of Trusts and Foundations in the course of the year to deliver services to support our users dealing with the impact of COVID 19 and also to enable us recover post COVID.

We generated the highest income since our inception from self-generated activities and in particular, built on the success of our specialist child protection family support service to reach more families.

We continued to use a hybrid working model to deliver services online and via remote technology. We recognised the benefits of remote working for our staff and their well-being, and in significantly helping to increase productivity within the organisation as planning, organising, delivery and travel time to and from project and service activities reduced considerably.

The increase in demand for our services and additional resources enabled us to recruit four new additional full-time staff in the course of the financial year. This brought our staff complement to

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eleven full time and one part-time staff – increasing our internal capacity to provide services for our beneficiaries post COVID.

The Trustees recognise the significant contributions of our staff and volunteers in meeting commitments to our users and helping to generate additional income through service delivery. The successes recorded in the course of the financial year were a direct result of the hard work and dedication of our staff and volunteers and we are appreciative of their commitment to the continued success of AFRUCA.

**2. Child Protection and Family Support Service**

The Child Protection team received 57 new referrals in the course of the year. We completed 28 cases while work continued with the remaining families to include initial assessment, positive parenting work, therapeutic/rehabilitation work and attachment work.

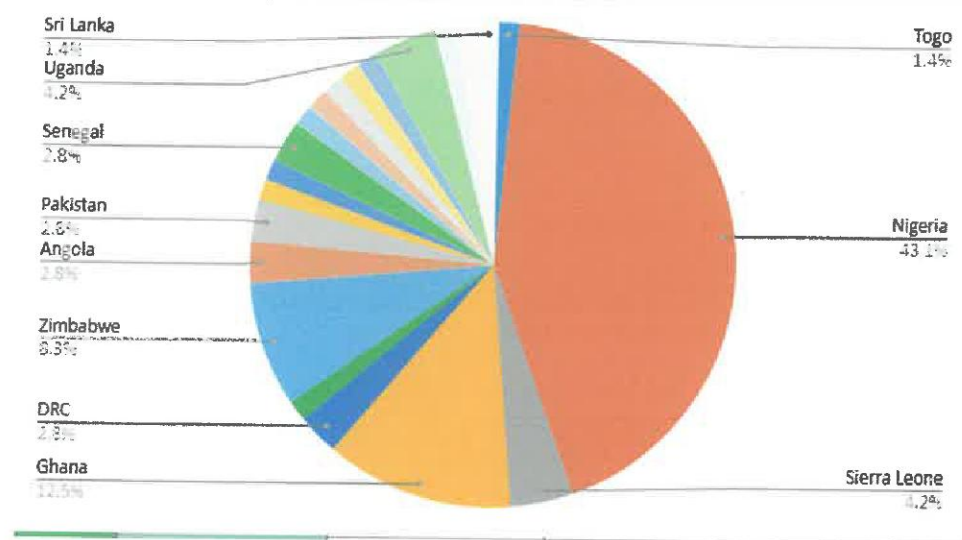
**Demography of Service Users**

We continued to receive most referrals for parents from African backgrounds. However, we had an increase in referrals for other ethnic groups, including Caribbean, Sri Lankan and Pakistani Heritage. Most of our referrals involve parents of Nigerian heritage.

From July 2021 to June 2022, our overall statistics reflected the following:

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**Figure 1: Origin of Parents in Child Protection Service**

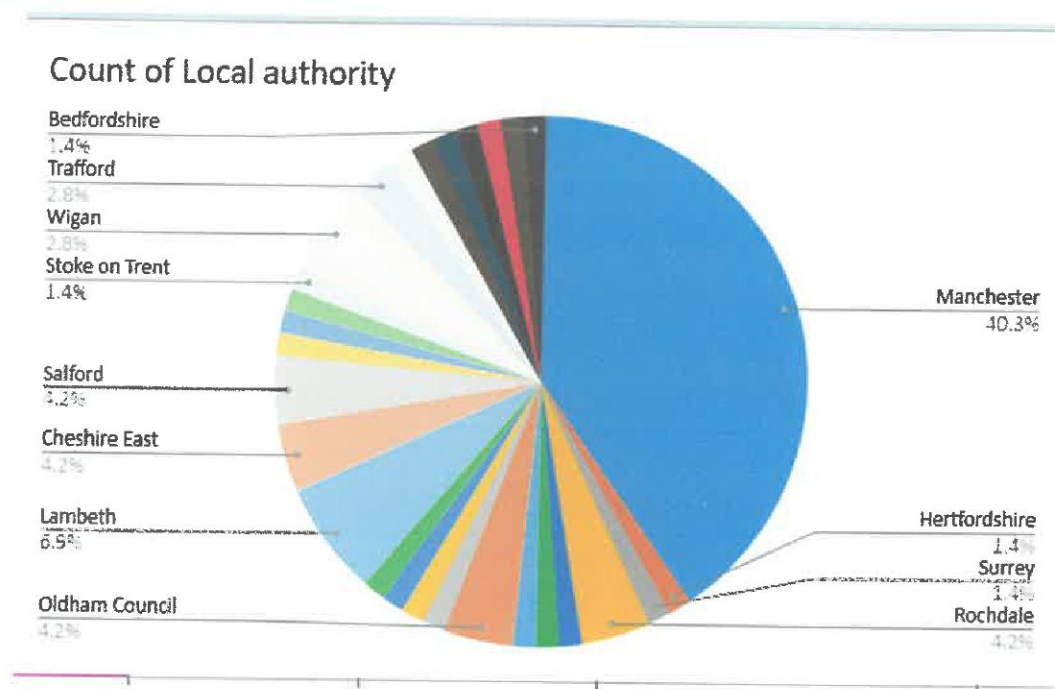


## Referrals

The majority of our referrals continue to be from the North West of England. The largest intake was from Manchester Children's Social Services (40.3%). We also worked with many other Local Authorities across England.

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Figure 2: Local Authorities Worked With in 2021-2022



### **Family Support Work**

As in previous years, the majority of our referrals were requests for support regarding the use of physical chastisement. However, we also worked with families on issues around domestic abuse, child neglect, mental health, witchcraft and spirit possession, child sexual exploitation, county lines trafficking and female genital mutilation (FGM).

The majority of our work took place remotely. There were some positive aspects of this including:

- Working nationwide whilst saving on travel time
- Providing families with the flexibility to attend sessions at their convenience.
- Increased the number of families we were able to work with.

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**Making A Difference**

AFRUCA's child protection service has helped to make a difference in the lives of many children and families across the UK. We have supported dozens of parents to learn positive parenting strategies for managing children's behaviour. We have also assisted parents to understand the importance of prioritising quality time with their children in order to build a better bond and relationship. In particular we have helped children and their parents through the transition process when children are being returned to the family home through AFRUCA's work with the family. Based on this last element of our work, we applied for a Grant from City Bridge Trust to employ a Psychotherapist to join our Child Protection team to enhance the rehabilitation work with children and families when reunification is planned. We hope to hear the outcome of this application in the next financial year.

**Specialist Work**

AFRUCA was commissioned by Birmingham Safeguarding Children Partnership (BSCP) to provide culturally appropriate specialist support and advice to BSCP regarding a practice review in relation to a Ghanaian family.

**Moving Forward – Plans to Enhance Service Provision**

In the next year, we aim to increase our referrals to work with more families across the UK. We are gradually increasing access to Face-to-Face work with families post COVID. With additional funding from Henry Smith Charity, we recruited a Family Support Worker to join the team in Manchester and funding from the National Lottery Fund enabled us to recruit another Social Worker in London. We plan to continue building the team to enable us provide quality service to meet demand. Our social work team continues to develop by accessing specialist training and research to enhance in-house skills and knowledge base around cultural practices within Black and ethnic communities.

This year, the AFRUCA social work team have completed training sessions for a number of Local Authorities and safeguarding partners. In the coming year, we aim to deliver such specialist training to more Local Authorities on building cultural competencies to safeguard children.

The AFRUCA Child Protection team is also working towards setting up a confidential, multi-lingual Child Protection Helpline for parents and others within the Black and other ethnic minority communities, who require support regarding how to safeguard and protect children. We hope this would be established in the course of the next financial year.

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**Feedback from Service Delivery**

In the last year, received a number of commendations from parents, social workers, solicitors and Judges.

*"The sessions were tailored to my needs and I was happy with the way the sessions were delivered. I felt comfortable and relaxed. The communication was good" (Parent, Lambeth)*

*"You were very dynamic in your approach and very detailed. I also thought we work closely together and that really helped me with my assessment at this end" (Senior Social Worker, Manchester)*

*"I was impressed with the work done with the family and the outcome was positive, as a result, the children are no longer on the Child Protection Plan" (Social Worker Kingston/Achieving for Children)*

**3. Child Protection Community Volunteering and Peer-To-Peer Learning**

Funding from the National Lottery Community Fund enabled us to expand our Child Protection Community Volunteering project by engaging more volunteer "Children's Champions" and community based organisations across London and the South of England.

In the course of the financial year, 31 Children's champions were recruited and trained and all 31 were actively employed in carrying our weekly zoom training sessions and events in particular communities.

The 'AFRUC Talks' Zoom sessions commenced in March 2022 delivered by our Champions. Since then 14 webinar sessions were held both on zoom and on Facebook, with a combined total participation of 329 parents.

Polls were conducted for our zoom audience after every webinar. The questions enabled us to establish how well the message was being received by participants. It was pleasing to note that on some occasions participants had said the seminar impacted on them greatly. In one particular case a female parent said this was the first time she had ever heard the term "County Lines". She had until now been totally unaware of the subject. She was really pleased that she had attended the session.

Aside the online activities, we held eight face-to-face events in partnership with mainly faith based organisations. Organisations worked with included the Redeemed Christian Church in both Eton and

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Deptford and the Mountain of Fire Ministry in Leyton. We also worked in partnership with the Health Gospel CIC to deliver two events in Grimsby and Lincoln targeting migrant students and foreign medical practitioners in both cities. We reach approximately 200 parents at these events which helped to raise awareness and educate participants about different child protection issues.

We received positive feedback about these peer to peer activities. Many parent-participants expressed views that these training activities on child protection should ordinarily be offered migrant parents on arrival in the country, to prevent them from falling foul of the law based on ignorance.

**4. Child Protection Training Programme For Practitioners**

We continued to deliver a range of training programmes for agencies who requested for AFRUCA to provide them with cultural competence training. Within this period, we reached over 120 practitioners. This enabled AFRUCA to contribute to the skills development of practitioners who work with children and families from a range of ethnic backgrounds. The agencies we worked with during the course of the financial year included London Borough of Hackney, London Borough Wandsworth, Borough of Reading (Brighter Futures for children), St Mary's University, Achieving For Children, Fraternite UK organisation, and KD Safeguarding Company.

The training courses we delivered included: Child Abuse linked to Witchcraft and Juju, Working with Black African Children in Foster Care, Female Genital Mutilation and Culture and Safeguarding Children in BME Communities.

**5. Anti-Trafficking Advocacy and Prevention Programmes and Services**

**1. UK BME Anti-Slavery Network (BASNET)**

Our Network, BASNET grew exponentially in the course of the financial year. Our total membership consisting of both full members and associate members reached 75, with membership across England, Wales and Scotland. Most of our members were based in England. Their work covered different spectrums of the modern slavery and human trafficking sector – from labour exploitation, sexual exploitation, child criminal exploitation and county lines trafficking. Some of our members had niche service users and audiences - from focusing mainly on anti-trafficking work with black and ethnic



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minority families, to young boys, young girls, survivors, asylum seekers, LGBTQI, women and specific age groups. The work of our members helped to highlight the gaps ignored or unidentified in national discourse around modern slavery and human trafficking issues that specifically affects ethnic minority communities.

In July 2021, we launched the UK Race Equality Diversity and Inclusion Action Plan for the Modern Slavery and Human Trafficking sector. Since then, we have worked with different arms of the sector to implement some of the recommendations highlighted in the Action Plan to help improve policy and practice for survivors, communities and others affected.

We were gratified to see the UK Modern Slavery Policy and Evidence Centre (Modern Slavery PEC) launched its own Race Equality Action Plan for the research sector with new policies to improve how research is done in the sector. This mandated those engaging with the Centre to complete an Equality, Diversity and Inclusion (EDI) form - including research grant applicants, successful research teams and individuals participating in funding panels. The Modern Slavery PEC also proposed to establish a diverse peer review college to participate in future funding panels and grant assessments and to strengthen its engagement with those with lived experiences of modern slavery in the design of research grant programmes.

To strengthen its commitment to diversifying “who does research”, and in line with our EDI Action Plan, in June 2022, we were awarded a research grant by the UK Modern Slavery Policy and Evidence Centre to lead a project on Improving Equality, Diversity and Inclusion within Publicly Funded Modern Slavery Research in the UK. We were involved as partners in another research project commissioned by the UK Modern Slavery and Human Policy and Evidence Centre in January 2022, on the Prevention of Adult Labour and Sexual Exploitation in the UK. The project was carried out in partnership with the University of Sheffield and West Midlands Anti-Slavery Network, working with a consultative and survivor panel established by AFRUCA/BASNET. This was to enable us centre the role of affected communities and those with lived experiences in this important piece of work.

In June 2022, in partnership with St Mary’s University Bakhita Centre and University of Sheffield, we organised a research networking workshop to address a key gap in current research on modern slavery and human trafficking in the UK: its lack of ethnic diversity. This workshop explored gaps across the whole research landscape including those who commission and fund research, the researcher workforce and research participants. The workshop brought together a network of researchers,



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experts by experience, community organisations, funders, and research users in the modern slavery diversity field.

We worked with the National Crime Association to explore the role that Cultural Mediators can play in modern slavery investigation and prosecution of offenders. In partnership with the immediate past UK Anti-Slavery Commissioner, Dame Sara Thornton and the National Care Agency, we held two separate round table meetings to explore the growing incidence of labour and financial exploitation in the social care sector.

We also worked in partnership with BASNET members: House of Rainbow and African Rainbow Family to deliver a series of workshops to draw attention to the plight of LGBTQI individuals who are victims and survivors of modern slavery and how policies and service provision could be improved to meet their needs.

As part of activities to promote our EDI Action Plan within the sector, we made representations to the following government agencies and networks: The Welsh Government Leadership on Modern Slavery, Modern Slavery and Human Trafficking Group hosted by the Manchester City Council, Southwark Council, National Coordinators Forum and the Modern Slavery NGOs Group organised by Greater Manchester Combined Authority.

BASNET's very rapid and exponential growth meant that we needed to access additional resources to support our members and build our own capacity to meet their needs and deliver on other activities. In February 2022, we applied for a grant from the Churchill Foundation to hold a residential capacity building programme for BASNET members. We are happy that this grant was awarded and we look forward to delivering this programme in the course of the next financial year.

To enable BASNET continue its landmark role, it needs to access continuation funding to build on the three year grant provided by Esmée Fairbairn Foundation. Additional funding would enable us to continue to support our members while furthering the goals of our EDI Action Plan across the sector.

## **2. "Manchester Against Modern Slavery"**

Our Manchester Against Modern Slavery campaign continued into its fourth year with funding from Manchester City Council. In the course of the financial year, our community engagement work was readapted to fit into the easing of COVID-19 restrictions. We reintroduced the face-to-face approach

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and carried on with the remote and social media activities, to reach out to different communities. We also received additional funding from Manchester City Council to expand the project to include direct support for survivors of Modern Slavery across Manchester from July 2022.

*Awareness Raising*

Our campaign raised awareness within different communities across Manchester. We held a series of events and workshops, inviting various practitioners, voluntary and statutory organisations explore how modern slavery is affecting migrant and Black and ethnic communities, with a view to identifying key recommendations to take forward. A recommendation was to produce and disseminate information on modern slavery across Manchester in different languages to aid prevention.

We continued to disseminate information about our campaign work via a monthly newsletter. Through a combination of face to face, virtual and social media events, in the course of the year, we reached out to over 18,000 people.

3. County Lines Child Trafficking Family Support Service

With continuation funding from Manchester City Council, we continue to deliver our country lines child trafficking family support service. As of June 2022, we supported 23 families, with referrals coming from schools, local authorities and charities. Majority of the parents we support come from Black African ethnicities. However, we have noticed an increase in referrals from other ethnic groups such as South Asians and Caribbeans.

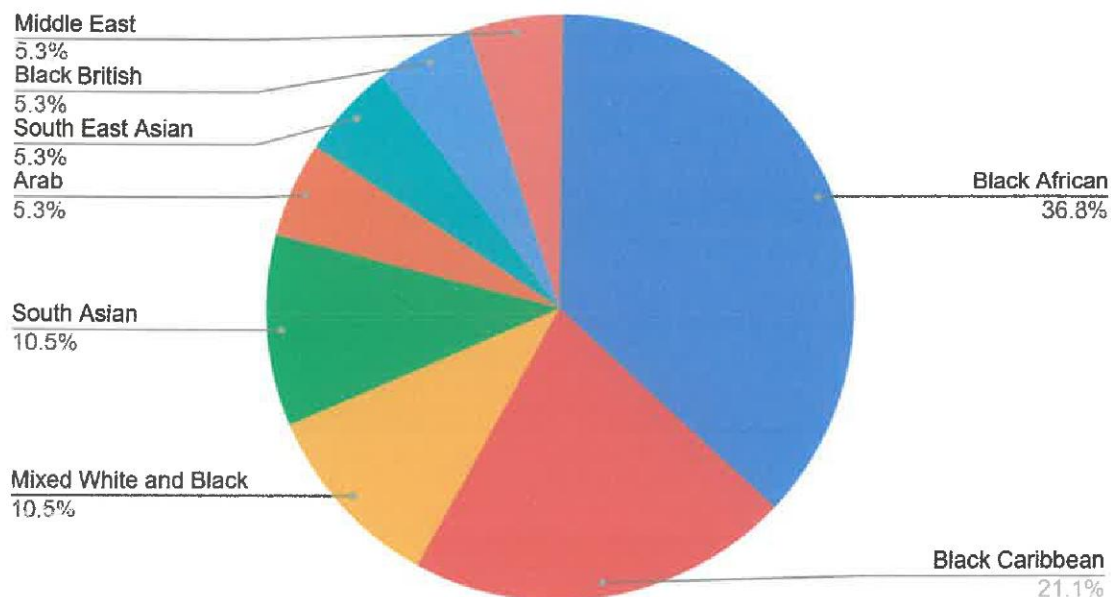
The pie chart below indicates the overall service statistics in the course of the financial year:

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Figure 3: Ethnicity of Parents Using County Lines Family Support Service

**Pie Chart showing parent's ethnicities**



***Referrals***

All of the referrals received have come from South, Central, and North Manchester, with increasing enquiries from neighbouring authorities. All of the referrals that we have received have been related to CCE (Child Criminal Exploitation). However in the past year, we also worked with families who are going through domestic abuse from current/past partners and unfortunately, their own children.

The majority of our work took place remotely with face to face sessions increasing towards the end of the financial year. These sessions were held in the community in places such as schools and cafes, or at the AFRUCA office.

Flexibility in our approach meant parents trusting our service and being opened about ongoing issues, thereby helping to increase the number of families we worked with and were able to support

***Challenges***

We found that many of our clients in temporary housing were being constantly moved which then led to families facing difficulties with journeys to children's schools. Additionally, families moved from

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different local authorities to temporary accommodation had to enrol in schools that may change upon getting permanent housing due to travel, resulting in the disruption of children's learning. A lack of streamlined service provision for children and families at risk of criminal exploitation across Greater Manchester was a challenge affecting our service with no unified policy on county lines. Lastly, we experienced difficulty in engaging statutory services such as housing officers when supporting families. The primary response from services was that they had a high caseload and were overworked, resulting in families being disillusioned with statutory services.

**4. Coding Project For Young People Across Manchester**

We were delighted to receive new funding from Awards for All to develop a pilot project using coding as a means to tackle child criminal exploitation across Manchester. The grant, alongside volunteering by tech experts, will enable us to deliver 12 weeks of free coding classes to 30 young people age 12 to 18 years. We will support the young people to gain new, useful and life changing skills and increased aspirations by learning how to code, while tackling food poverty by providing them with hot meals during the programme. We look forward to working on this project in the course of the next financial year.

**6. Partnerships, External Liaison, National and International Engagements**

We were quite fortunate to have worked with a range of partners locally, regionally, nationally and internationally during the course of the financial year.

We continued to participate in the work of a number of Home Office Modern Slavery Strategy Groups, through attendance at meetings and putting forward our position on key government policies, reflective of BASNET members' viewpoints.

In September 2021, we participated in a three day residential programme organised by the former UK Anti-Slavery Commissioner, Dame Sara Thornton, in partnership with Cumberland Lodge to explore the growing incidences of child criminal exploitation. We were delighted to have been asked to present our unique programme supporting families at risk of child exploitation across Manchester.

We held a Diplomatic Forum to mark Anti-Slavery week in October 2021. This event enabled us to explore the growing problem of human trafficking for labour exploitation in the Middle East. We were

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delighted to have a representative from the African Union presented ongoing work to tackle this problem.

In February 2022, our CEO was invited to join the Advisory Board of the new Centre for Expertise for Black and Asian Children and Young People, established by the charity Barnardos.

In February 2022, we held a joint round-table meeting with the former UK Anti-Slavery Commissioner to explore the growing problem of labour and financial exploitation in care homes. This event enabled us to share our experiences of working with survivors, their experiences of debt bondage and the challenges they experience in breaking free from their exploiters.

We held a special event to mark International Women's Day in March 2022, holding a conversation with Survivors of Modern Slavery who were AFRUCA service users – to help amplify their voices and enable them to raise issues of concern.

We were pleased to see the outgoing UK Anti-Slavery Commissioner highlighted work by AFRUCA/BASNET in her final report which was launched in April 2022. We appreciate the efforts by the Commissioner to engage with us and support our work during her tenure and we wish her well for the future.

In June 2022, based on our growing relationship with St Mary's University Bakhita Centre for Modern Slavery, Exploitation and Abuse, our CEO was appointed a Honorary Research Fellow by the university.

In July 2022, we held a major event in partnership with St Mary's University Bakhita Centre and University of Sheffield to explore the gaps in equality, diversity and inclusion in the UK modern slavery research sector. We are now putting together a Practice Guide for practitioners in the sector which will be finalised in the course of the next financial year.

Of note is the growing partnership between our charity and the UK Modern Slavery Policy and Evidence Centre (MS-PEC). This partnership has enabled us to help shape the modern slavery research landscape in relation to improving equality, diversity and inclusion, leading how research is done by shifting leadership of research projects to a charity and advocating for stronger engagement of experts by experience in the design of research grant programmes. We look forward to continue working with MS-PEC in subsequent years.

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**7. Financial Review**

The charity's financial results for the year are shown in the Statement of Financial Activities and the relevant notes.

The total incoming resources increased by 25% this year to £502,757 (2020-2021: £403,628). Of this £376,659 (2020-2021: £228,886) represents restricted income and the remaining £126,698 (2020-2021: £174,742) unrestricted income.

Total expenditure increased notably by 42% to 492,433 (2020-2021: £347,637) in line with the increase in income, of which £ 367,307 (2020-2021: £279,009) came from restricted funds and £125,126 (2020-2021: £68,628) was unrestricted expenditure. The recovery of project activities following the government's lifting of the covid-19 restrictions and the commencement of new projects during the year largely explained the increase in total expenditure this year.

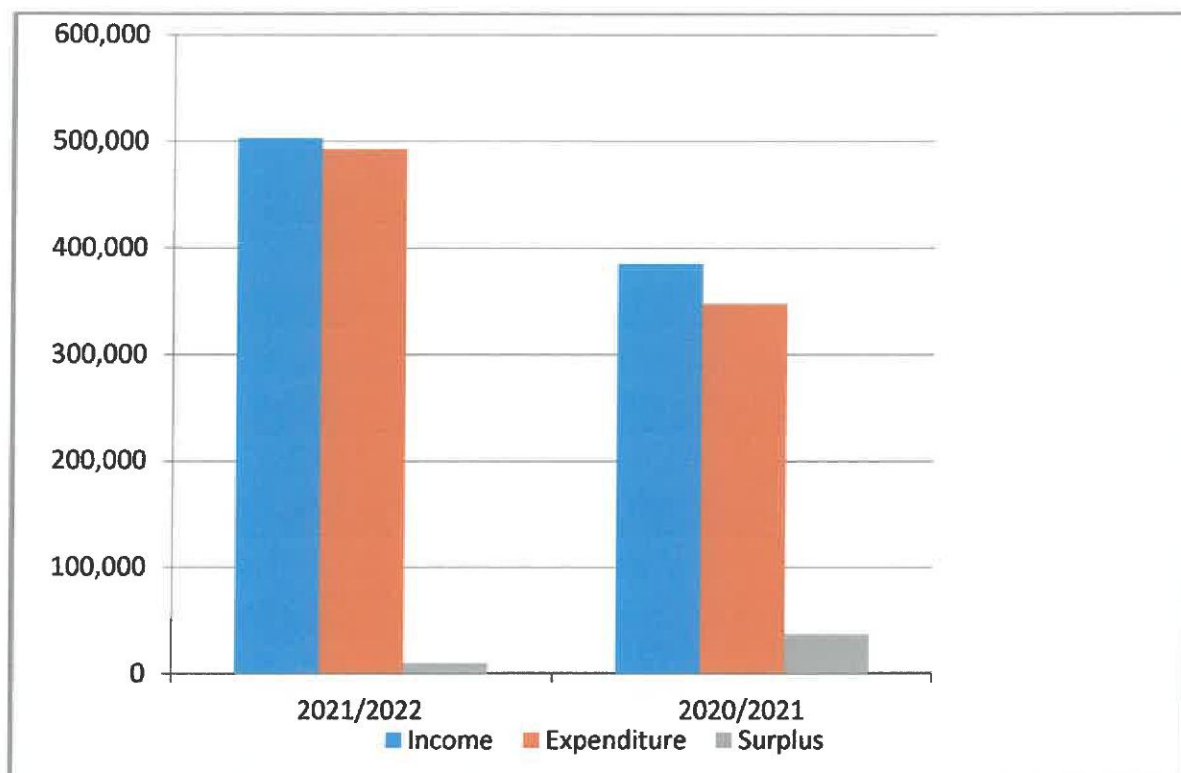
This resulted in an overall surplus (net income) on operating activities of £10,324 for the year (2020-2021: £55,992). This included a surplus on unrestricted funds of £1,572 (2020:2021: £106,115) and a surplus on restricted funds of £8,752 (2020-2021: £50,123(deficit)).

Trustees and the management team continue to review and regularly monitor progress against the strategic, operational and financial plans through board meetings, finance committee meetings and management meetings.

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Figure 4: Income and Expenditure: 2021-2022 and 2020-2021



Grant Income

We received a three year grant this year from the National Lottery Fund to establish a Child Protection Support Service across London and the South of England.

The charity also worked in partnership with two universities in research projects to help secure additional financial support and services for our beneficiaries. We partnered with University of Sheffield to apply for a research grant from the UK Modern Slavery Policy Evidence Centre. The purpose of the grant was to conduct research exploring modern slavery prevention in the UK. The grant helped our network BASNET to conduct four consultative panels with BME organisations and survivors of modern slavery.

These grants would give the charity the added resources required to build other areas of income generation and we thank the following organisations for their support during the year: Esmee

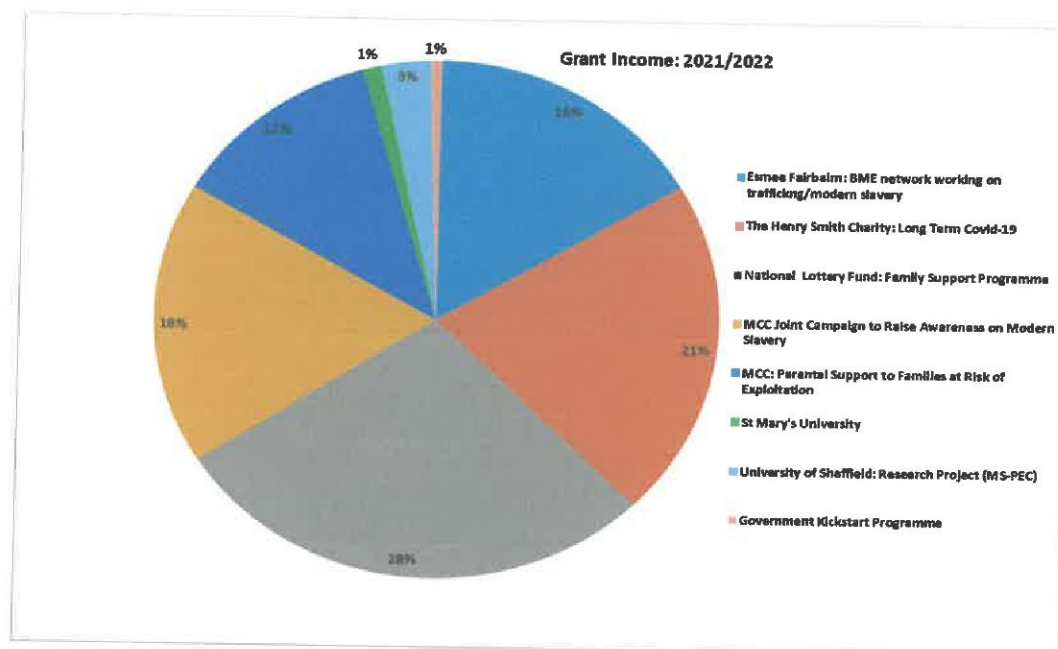




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Fairbairn, National Lottery Community Fund, Manchester City Council, Awards for All and The Henry Smith Charity.

Figure 5: Total Grant Income 2020-2021



**Fund Analysis**

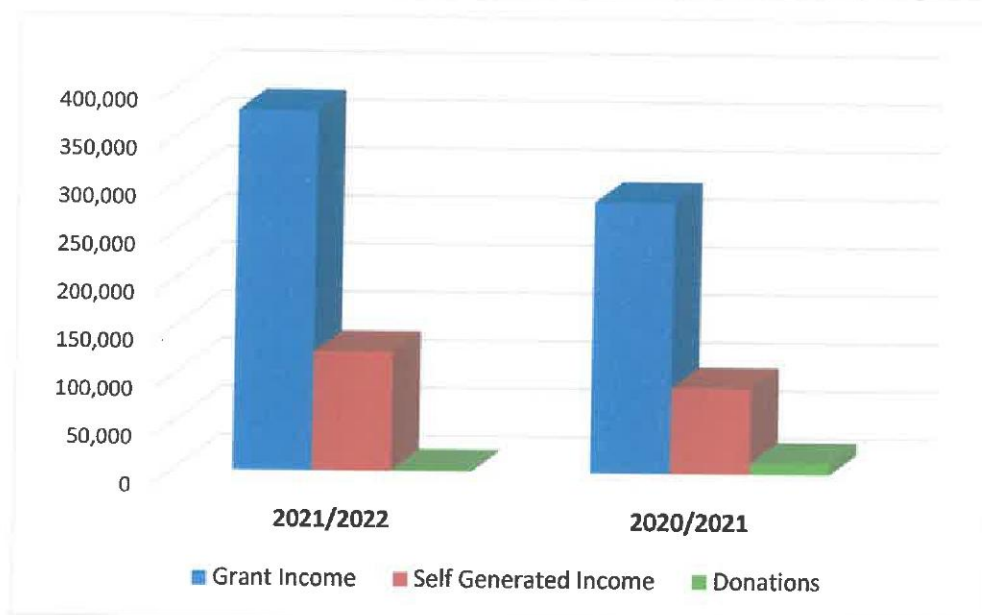
At the balance sheet date the charity had restricted fund balances of £132,908 (2020-2021: £124,156) and unrestricted funds totalling £192,432 (2020-2021: £209,480). The total unrestricted funds is made up of designated funds of £106,967 (2020-2021: £125,000) and general funds of £85,465 (2020-2021: £84,480).

Note 14 to the financial statement shows a more detailed breakdown of the movement of funds, which includes a breakdown of restricted funds attributable to each funder.

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Figure 6: Grant Income Vs Self-Generated Income and Donations: 2021-2022 and 2020-2021



Self-Generated Income

The bar chart below shows the difference sources of internally generated funds for the Charity in 2021-2022.

The charity's main source of internally generated funds is from commissioned work for child protection family support service. Income from this area of activity increased by 13% this year to £117,927 and constitutes 94% of the total income generated internally this year.

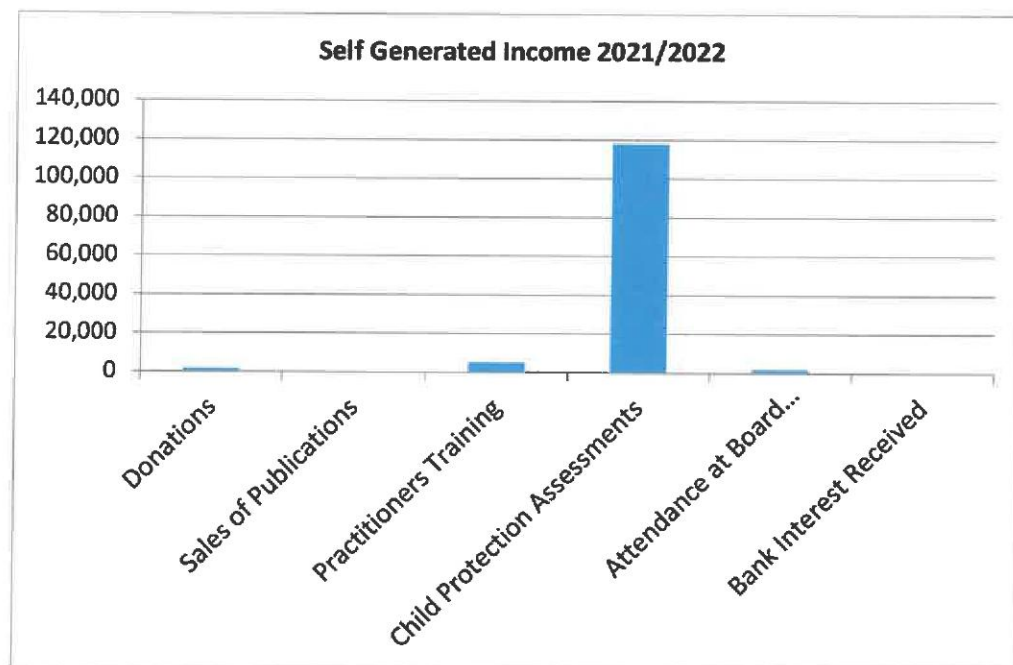
Regrettably, income from donations dipped quite significantly compared to the previous financial year. Total donations received this year was £1,809 compared to £12,071 in the preceding year. Also, our plans to purchase a property for investment purposes did not materialise.

Trustees will continue to explore other sustainable income streams and continue to focus on generating unrestricted income to allow the charity to remain agile in responding to the needs of our service users, by continuing to offer vital services within our communities, whilst protecting the charity's financial integrity by ensuring that any service offered is financially viable.

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**Figure 7: Self-Generated Income: 2020-2021**



**Staffing, IT Infrastructure and Operations**

We had eleven full staff members and one part time staff in post at the end of June 2022. Our twice monthly staff meetings continued to be the driving force behind fostering very positive working relationship between the staff team and service users. Staff in different cohorts/teams also hold weekly peer learning sessions to help their work and share learning, and our social workers have additional practice supervision conducted by an external clinical supervisor.

In June 2022, we rolled out the new Staff Handbook detailing all AFRUCA's policies and procedures to all staff. This has ensured both new and incoming staff can refer to the publication and familiarise themselves with their employment rights and obligations while working at AFRUCA.

We held a series of lunch-time seminars for staff and invited external experts to deliver specialist training events to staff on a range of issues including Trauma Informed Care and Working with Asian families.

**AFRUCA – SAFEGUARDING CHILDREN**  
**REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2022**

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In February 2022, we moved office in London as our work returned to pre-COVID levels and then space was not suitable nor adequate to meet the charity's needs. The new office has been arranged and facilities provided, including a cloud based service that provides a reliable and flexible solution capable of hosting the phone service for the office. These facilities will make the office more habitable and ensure all staff are settled and can do their work as required from the new office space. We also planned to move to a more suitable office space in Manchester in the next financial year.

We continued to operate a hybrid work system with staff working from both the office and from home. We have reviewed and adapted the charity's approach to this new working arrangements, and with the support of our Board of Trustees and an outsourced IT support service purchased and set up new laptops to allow all staff to work at home, as well as upgrading our remote-working infrastructure and software. This included the roll-out of the Zoom and Google Meet and training on how to use them. This has allowed all meetings, including Trustee board meetings to be held remotely and enabled staff to connect with each other far more easily.

We have also established and promoted best practice in the Staff Handbook to ensure staff knew how to work safely and securely at home, especially when discussing or handling sensitive service-user data

#### Reserves Policy

The Trustees have reviewed the Charity's reserves policy and determined that the minimum required level of unrestricted reserves or "free reserves" held are 25% of the current year's expenditure. This level of unrestricted reserves is designed to ensure financial security that will enable the Charity cope with setbacks and provide working capital during the year particularly in times of funding hiatus when there is a lag between expenditure and associated income, or to take advantage of opportunities. The Charity's policy remains continuing to increase the level of unrestricted reserves while taking a cautious approach to increasing expenditure, so as not to endanger our ability to deliver core services in a sustainable way.



**AFRUC – SAFEGUARDING CHILDREN**  
**REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2022**

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Risk Management

The Trustees have established a register of the major strategic, business, financial and operational risks to which the Charity is exposed, and confirm that the control systems designed to respond to the risks were assessed and reviewed regularly during the year by the Board of Trustees. Additional risks and mitigating action related to COVID 19 and similar occurrence have been developed and incorporated into our Risk Register. The trustees believe that by monitoring the level of reserves, ensuring controls exist over key financial systems, and by regularly examining the operational and business risk faced by the Charity, they are satisfied that risk management is being undertaken appropriately and that effective systems and procedures are in place to mitigate those risks.

Looking Forward: Financial Year 2022-2023

Emphasis in the coming year is to increase our income levels so we have adequate funds for reserves, operational costs and service delivery. All these require strong focus on sound financial planning, fundraising and income generation. We will build on work done in 2021-2022 to increase our internal capacities, create new partnerships with different agencies and other charities and explore new fundraising and income generation opportunities.

The Trustees Report was approved and authorised for issue by the trustees on 08/11/22  
and signed on their behalf by:

  
Dr Sudhir Sethi  
Interim Chair of the Board of Trustees

**INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF TRUSTEES**

**For the year ended 30 June 2022**

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**Opinion**

We have audited the financial statements of AFRUCA – Safeguarding Children (the 'charitable company') for the year ended 30 June 2022 which comprise the statement of financial activities, balance sheet, statement of cash flows and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the Charity's affairs as at 30 June 2022 and of its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.



**INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF TRUSTEES**  
**For the year ended 30 June 2022**

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**Other information**

The other information comprises the information included in the trustees' annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this

We have nothing to report in this regard.

**Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- The information given in the trustees' annual report for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- The trustees' annual report has been prepared in accordance with applicable legal requirements.

**Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' annual report. We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- Adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit; or
- The directors were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the trustees' annual report and from the requirement to prepare a strategic report.



**INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF TRUSTEES**  
**For the year ended 30 June 2022**

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**Responsibilities of the trustees**

As explained more fully in the statement of trustees' responsibilities set out in the trustees' annual report, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

**Auditor's responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud are set out below.

**Capability of the audit in detecting irregularities**

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, our procedures included the following:

- We enquired of management, which included obtaining and reviewing supporting documentation, concerning the charity's policies and procedures relating to:
  - Identifying, evaluating, and complying with laws and regulations and whether they were aware of any instances of non-compliance;
  - Detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected, or alleged fraud;
  - The internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations.
- We inspected the minutes of meetings of those charged with governance.
- We obtained an understanding of the legal and regulatory framework that the charity operates in, focusing on those laws and regulations that had a material effect on the financial statements or that had a fundamental effect on the operations of the charity from our professional and sector experience.



**INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF TRUSTEES**

**For the year ended 30 June 2022**

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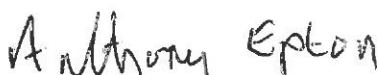
- We reviewed the financial statement disclosures and tested these to supporting documentation to assess compliance with applicable laws and regulations.
- We performed analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud.
- In addressing the risk of fraud through management override of controls, we tested the appropriateness of journal entries and other adjustments, assessed whether the judgements made in making accounting estimates are indicative of a potential bias and tested significant transactions that are unusual or those outside the normal course of business.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities is available on the Financial Reporting Council's website at: [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our auditor's report.

**Use of our Report**

This report is made solely to the charitable company's members as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

  
**Anthony Epton (Senior Statutory Auditor)**  
for and on behalf of  
**Goldwins Limited**  
**Statutory Auditor**  
**Chartered Accountants**  
**75 Maygrove Road**  
**West Hampstead**  
**LONDON, NW6 2EG**

*1 December 2022*

## STATEMENT OF FINANCIAL ACTIVITIES

(incorporating Income and Expenditure Account &amp; Statement of Total Realised Gains and Losses)

For the year ended 30 June 2022

	Note	Unrestricted General Funds 2022 £	Unrestricted Designated Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
<b>INCOME FROM</b>						
Donations	2	1,809	-	-	1,809	12,071
Grants	2	-	-	376,059	376,059	282,886
Charitable Activities	3	124,866	-	-	124,866	108,655
Investment Income	4	23	-	-	23	16
<b>TOTAL INCOME</b>		<b>126,698</b>	<b>-</b>	<b>376,059</b>	<b>502,757</b>	<b>403,628</b>
<b>EXPENDITURE ON:</b>						
Raising Funds		14,367	-	-	14,367	11,237
Charitable Activities:	5	110,759	-	367,307	478,066	336,399
<b>TOTAL EXPENDITURE</b>		<b>125,126</b>	<b>-</b>	<b>367,307</b>	<b>492,433</b>	<b>347,636</b>
<b>Net income</b>		<b>1,572</b>	<b>-</b>	<b>8,752</b>	<b>10,324</b>	<b>55,992</b>
Transfer Between Funds	13	18,033	(18,033)	-	-	-
<b>NET MOVEMENT IN FUNDS</b>		<b>19,605</b>	<b>(18,033)</b>	<b>8,752</b>	<b>10,324</b>	<b>55,992</b>
<b>RECONCILIATION OF FUNDS</b>						
Total funds brought forward as previously reported	18	84,480	125,000	124,156	333,636	277,644
Prior year adjustment		(18,620)	-	-	(18,620)	-
Total funds brought forward as restated		65,860	125,000	124,156	315,016	277,644
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>13</b>	<b>85,465</b>	<b>106,967</b>	<b>132,908</b>	<b>325,340</b>	<b>333,636</b>

# AFRUC - SAFEGUARDING CHILDREN

## BALANCE SHEET As at 30 June 2022

	Notes	£	2022 £	£	2021 £
<b>FIXED ASSETS</b>					
Tangible Assets	10		13,894		12,155
<b>CURRENT ASSETS</b>					
Debtors	11	165,342		109,309	
Cash at Bank and in Hand		177,721		218,939	
		<u>343,063</u>		<u>328,248</u>	
<b>CREDITORS: amounts falling due within one year</b>	12	(31,617)		(25,387)	
<b>NET CURRENT ASSETS</b>			<u>311,446</u>		<u>302,861</u>
<b>TOTAL ASSETS</b>			<u><u>325,340</u></u>		<u><u>315,016</u></u>
<b>FUNDS</b>					
Restricted Funds	13		132,908		124,156
<u>Unrestricted Funds:</u>					
Designated Funds:	13	106,967		125,000	
General Unrestricted Funds:	13	85,465		84,480	
Prior Year Adjustment	18	-		(18,620)	
			<u>192,432</u>		<u>190,860</u>
<b>TOTAL CHARITY FUNDS</b>			<u><u>325,340</u></u>		<u><u>315,016</u></u>

The financial statements were approved, and authorised for issue, by the Board of Trustees on 8 November 2022 and signed on their behalf by:-

 17/11/22  
Dr Sudhir Sethi  
Trustee

**STATEMENT OF CASH FLOWS**  
**For the year ended 30 June 2022**

	Note	2022	2021
		£	£
Cash flows from operating activities:			
Net cash provided by / (used in) operating activities	15	(35,087)	43,340
Cash flows from investing activities:			
Sale/ (purchase) of fixed assets		(6,131)	(13,428)
Cash provided by / (used in) investing activities		(6,131)	(13,428)
Change in cash and cash equivalents in the year		(41,218)	29,912
Cash and cash equivalents at the beginning of the year		218,939	189,027
Cash and cash equivalents at the year end	16	177,721	218,939

**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 30 June 2022**

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**1. ACCOUNTING POLICIES**

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and preceding year.

***Basis of preparation of financial statements***

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 - effective 1 January 2015) - (Charities SORP FRS 102) and the Companies Act 2006.

***Public benefit entity***

The charitable company meets the definition of a public benefit entity under FRS 102.

***Going concern***

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

***Income***

Income is recognised when the charity has entitlement to the funds: this is when any performance conditions attached to the income have been met, it is probable that the income will be received, and that the amount can be measured reliably.

Income is only deferred when: The donor specifies that the grant or donation must only be used in future accounting periods; or for performance related grants, where these are received in advance of the performances or specific event to which they relate.

***Interest receivable***

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

***Fund accounting***

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes. Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Designated funds have been set aside out of unrestricted funds by the trustees for the purpose of purchasing a property for the charity in Manchester.

***Expenditure and irrecoverable VAT***

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is considered all to relate to charitable activities and includes the costs of delivering services undertaken to further the purposes of the charity and their associated support costs.

***Allocation of support costs***

Support and governance costs have been allocated between charitable activities based on estimated staff time. The allocation of support and governance costs is analysed in note 5.

***Operating leases***

Rental charges are charged on a straight-line basis over the term of the lease.

**NOTES TO THE FINANCIAL STATEMENTS**

**For the year ended 30 June 2022**

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***Tangible fixed assets and depreciation***

Tangible fixed assets (excluding investments) are stated at cost less depreciation. Fixed assets with an expected life of more than one year are included at cost and depreciated over four years.

***Debtors***

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

***Cash at bank and in hand***

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

***Creditors and provisions***

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.



**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 30 June 2022**

**2. DONATIONS, GRANTS**

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
<b>Donations</b>	<b>1,809</b>	<b>-</b>	<b>1,809</b>	<b>12,071</b>
<b>Grants:</b>				
<b>The Henry Smith Charity:</b>				
Long term Covid-19	-	20,000	20,000	-
<b>Esmee Fairbairn:</b>				
BME Anti-Slavery Network	-	60,000	60,000	60,000
<b>Esmee Fairbairn:</b>				
Covid-19 Core Cost Support	-	-	-	54,000
<b>City Bridge Trust/London Community Response Fund (Wave 3):</b>				
Child Protection and Family Support for BME Families in Child Protection System	-	-	-	28,066
<b>Barrow Cadbury/National Lottery Community Fund COVID Support Fund:</b>				
Family Support Services in North West	-	-	-	40,000
<b>The Henry Smith Charity:</b>				
Child Protection Support Programme for African Families in Gt Manchester	-	58,500	58,500	29,000
<b>St Mary's University:</b>				
EDI in Modern Slavery Research	-	3,997	3,997	-
<b>National Lottery Fund:</b>				
Safeguarding Black and Ethnic Children Across London	-	104,486	104,486	-
<b>University of Sheffield:</b>				
Implementation of EDI Action Plan Event	-	6,200	6,200	-
<b>University of Sheffield:</b>				
Labour and Sexual Exploitation Prevention Research Project	-	10,400	10,400	-
<b>Government Kickstart Programme</b>	<b>-</b>	<b>2,247</b>	<b>2,247</b>	<b>-</b>
<b>Manchester City Council:</b>				
Parenting Support to Families at Risk of Exploitation and Serious Youth Violence	-	45,000	45,000	-
<b>Manchester City Council:</b>				
Joint Campaign to Raise Awareness on Modern Slavery	-	65,229	65,229	65,657
<b>Manchester City Council:</b>				
Expanded Additional Restrictions Grant	-	-	-	6,163
	<b>1,809</b>	<b>376,059</b>	<b>377,868</b>	<b>294,957</b>

**3. INCOME FROM CHARITABLE ACTIVITIES**

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Sales of Publications/badges	28	-	28	65
Practitioners Training	5,170	-	5,170	4,200
Child Protection Support Services	117,928	-	117,928	104,390
Attendance at Board Meetings	1,740	-	1,740	-
Prior Year Adjustment	-	-	-	(18,620)
	<b>124,866</b>	<b>-</b>	<b>124,866</b>	<b>90,035</b>

**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 30 June 2022**
**4. INVESTMENT INCOME**

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Interest receivable from: UK bank accounts	23	-	23	16
	<b>23</b>	<b>-</b>	<b>23</b>	<b>16</b>

**5. ANALYSIS OF EXPENDITURE**

	Cost of Raising Funds £	Charitable Activities	Governance Costs £	Support Costs £	Total 2022 £	Total 2021 £
Staff Costs	12,896	353,913	7,311	4,742	378,862	273,532
Direct Project Costs	-	22,345	-	-	22,345	10,230
Premises Costs	-	46,551	-	-	46,551	44,314
IT and Communications Costs	-	16,378	-	-	16,378	10,891
Audit Costs	-	-	3,500	-	3,500	3,000
Other Costs	-	20,221	4,576	-	24,797	5,669
<b>Total</b>	<b>12,896</b>	<b>459,408</b>	<b>15,387</b>	<b>4,742</b>	<b>492,433</b>	<b>347,636</b>
Support Costs	347	4,395	-	(4,742)	-	-
Governance Costs	1,124	14,263	(15,387)	-	-	-
<b>Total for the Year</b>	<b>14,367</b>	<b>478,066</b>	<b>-</b>	<b>-</b>	<b>492,433</b>	<b>347,636</b>

Of the total expenditure of £492,433, £125,126 (2021 - £68,627) was unrestricted expenditure, and £367,307 (2021 - £279,009) was restricted expenditure.

**6. NET INCOME / (EXPENDITURE)**

	2022 £	2021 £
Net income / (expenditure) is stated after charging:-		
Audit fee	3,500	3,000
Depreciation- on owned assets	4,392	2,908

**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 30 June 2022**
**7. STAFF COSTS AND NUMBERS**

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
<b>Salary costs</b>				
Wages and salaries	75,616	257,253	332,869	242,826
Social security costs	2,986	27,065	30,051	24,299
Pension costs	3,458	12,484	15,942	10,407
	<b>82,060</b>	<b>296,802</b>	<b>378,862</b>	<b>277,532</b>

The average weekly number of staff on a head count basis was 11 (2021 - 9). The average number of staff on a full time equivalent basis was 11 (2021 - 9).

The total employee benefits including employer's pension and national insurance contributions of the key management personnel were £69,359 (2021 - £62,096). A sum of £5,000 was claimed by the charity from HMRC as Employers Allowance.

No employee earned more than £60,000, including benefits, during the year (2021- the same.)

**8. TRUSTEES' REMUNERATION AND EXPENSES**

None of the trustees received any remuneration for acting as trustee (2021- the same), and none of the trustees received any payments for services rendered to the charity (2021 - the same).

During the year, no trustee was reimbursed out of pocket expenses (2021 - the same).

**9. RELATED PARTY TRANSACTIONS**

There are no related party transactions to disclose for 2022 (2021 - none)

**10. TANGIBLE FIXED ASSETS**

	Fixtures, fittings, and computers £	Office equipment £	Total £
<b>Cost</b>			
At 1 July 2021	45,705	7,493	53,198
Additions	5,665	466	6,131
Disposals	(7,633)	(3,923)	(11,556)
At 30 June 2022	<b>43,737</b>	<b>4,036</b>	<b>47,773</b>
<b>Depreciation</b>			
At 1 July 2021	33,550	7,493	41,043
Charge for the year	4,365	27	4,392
On disposals	(7,633)	(3,923)	(11,556)
At 30 June 2022	<b>30,282</b>	<b>3,597</b>	<b>33,879</b>
<b>Net book value</b>			
At 1 July 2021	12,155	-	12,155
At 30 June 2022	<b>13,455</b>	<b>439</b>	<b>13,894</b>

## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2022

## 11. DEBTORS

	2022	2021
Due within one year	£	£
Trade debtors	153,684	124,147
Rent deposit	10,942	3,267
Prepayments	716	515
Prior Year Adjustment	-	(18,620)
	<b>165,342</b>	<b>109,309</b>

## 12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	13,005	12,795
Social security and other taxes	11,080	8,470
Accruals	5,129	3,902
Other creditors	2,403	220
	<b>31,617</b>	<b>25,387</b>

**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 30 June 2022**
**13. STATEMENT OF FUNDS**

	Brought Forward £	Income & gains £	Expenditure & losses £	Transfers £	Carried Forward £
<b>RESTRICTED FUNDS</b>					
<b>Esmee Fairbairn</b>					
BME Anti-Slavery Network (BASNET)	21,713	60,000	(71,543)	-	10,170
<b>The Henry Smith Charity</b>					
Child Protection Support Programme for African Families in Gt Manchester	3,288	58,500	(61,586)	-	202
<b>Manchester City Council</b>					
Parenting Support to Families at Risk of Exploitation and Serious Youth Violence	28,508	45,000	(71,743)	-	1,765
<b>Manchester City Council</b>					
Joint Campaign to Raise Awareness of Modern Slavery	67,647	65,229	(71,459)	-	61,417
<b>Barrow Cadbury/National Lottery Community Fund</b>					
<b>COVID Support Fund</b>					
Family Support Services in North West	3,000	-	(3,000)	-	-
<b>Henry Smith Charity:</b>					
Covid-19 Long Term Support Programme	-	20,000	(10,803)	-	9,197
<b>National Lottery Fund:</b>					
Safeguarding Black and Ethnic Children Across London	-	104,486	(54,329)	-	50,157
<b>St Marys University:</b>					
EDI in Modern Slavery Research	-	3,997	(3,997)	-	-
<b>University of Sheffield:</b>					
Implementation of EDI Action Plan	-	6,200	(6,200)	-	-
<b>University of Sheffield:</b>					
Labour and Sexual Exploitation Prevention Research Project	-	10,400	(10,400)	-	-
<b>Government Kickstart Programme</b>	-	2,247	(2,247)	-	-
	<b>124,156</b>	<b>376,059</b>	<b>(367,307)</b>	<b>-</b>	<b>132,908</b>
<b>UNRESTRICTED FUNDS</b>					
Designated Funds	125,000	-	-	(18,033)	106,967
General Unrestricted Funds	84,480	126,698	(125,126)	18,033	104,085
Prior year Adjustment	(18,620)				(18,620)
<b>Total Unrestricted Funds</b>	<b>190,860</b>	<b>126,698</b>	<b>(125,126)</b>	<b>-</b>	<b>192,432</b>
<b>Total Funds</b>	<b>315,016</b>	<b>502,757</b>	<b>(492,433)</b>	<b>-</b>	<b>325,340</b>

**Purpose of restricted funds**

Restricted funds are funds generated in the form of donations and grants to carry out the work of a specific project. The use of these funds are subject to restrictions on their expenditure imposed by the donor or through the terms of the appeal. Purposes of restricted funds are given alongside the names.

Designated funds have been set aside out of unrestricted funds by the trustees for the purpose of purchasing a property for the charity in Manchester.

**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 30 June 2022**
**14. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted Funds		Restricted Funds	Total Funds
	Designated Funds	General Funds		
	£	£	£	£
Tangible fixed assets	-	4,836	9,058	13,894
Net current assets	106,967	80,630	123,850	311,446
	<b>106,967</b>	<b>85,465</b>	<b>132,908</b>	<b>325,340</b>

**15. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2022	2021
	£	£
Net income / (expenditure) for the reporting period (as per statement of financial activities)	10,324	37,372
Depreciation	4,392	2,908
(Increase)/decrease in debtors	(56,033)	(4,395)
increase/(decrease) in creditors	6,230	7,455
Net cash provided by / used in) operating activities	(35,087)	43,340

**16. ANALYSIS OF CASH AND CASH EQUIVALENTS**

	At 1 July		At 30 June	
	2021	Cash flows	Other charges	2022
	£	£	£	£
Cash at bank and in hand	218,939	(41,218)	-	177,721
Total cash and cash equivalents	<b>218,939</b>	<b>(41,218)</b>	<b>-</b>	<b>177,721</b>

**17. OPERATING LEASE COMMITMENTS**

	2022	2021
	£	£
Annual commitment for operating leases, with respect to rent of office space, ending:-		
- Not later than 1 year	59,694	15,862
- Later than 1 year and not later than 5 years	124,098	-
	<b>183,792</b>	<b>15,862</b>

**18. PRIOR YEAR ADJUSTMENT**

A sum of £18,620 relating to income from the child protection support service accounted for as income in the previous financial year was reversed because the support work could not progress further due to number of reasons.

**19. LEGAL STATUS AND OTHER INFORMATION**

AFRUC - Safeguarding Children is a charitable company limited by guarantee, registered in England with registration number 4306536. Its registered office address is Unit 8, 290 Mare Street, London, E8 1HE. The accounts are presented in GBP rounded to £1. Each member is liable to contribute a sum not exceeding £1 in the event of the charity being wound up.

**20. TAXATION**

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2022

**21. STATEMENT OF FINANCIAL ACTIVITIES**  
**Incorporating Income and Expenditure Account**  
**For the year ended 30 June 2021**

	Unrestricted General Funds 2021 £	Unrestricted Designated Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £
<b>INCOME FROM</b>				
Donations	66,071	-	228,886	294,957
Charitable activities	108,655	-	-	108,655
Investment income	16	-	-	16
Other income	-	-	-	-
<b>TOTAL INCOME</b>	<b>174,742</b>	<b>-</b>	<b>228,886</b>	<b>403,628</b>
<b>EXPENDITURE ON:</b>				
Raising funds	11,237	-	-	11,237
Charitable activities	57,390	-	279,009	336,399
<b>TOTAL EXPENDITURE</b>	<b>68,627</b>	<b>-</b>	<b>279,009</b>	<b>347,636</b>
<b>Net income</b>	<b>106,115</b>	<b>-</b>	<b>(50,123)</b>	<b>55,992</b>
Transfer between funds	(125,000)	125,000	-	-
<b>NET MOVEMENT IN FUNDS</b>	<b>(18,885)</b>	<b>125,000</b>	<b>(50,123)</b>	<b>55,992</b>
<b>RECONCILIATION OF FUNDS</b>				
TOTAL FUNDS BROUGHT FORWARD	103,365	-	174,279	277,644
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>84,480</b>	<b>125,000</b>	<b>124,156</b>	<b>333,636</b>

**22. ANALYSIS OF NET ASSETS BETWEEN FUNDS**  
**For the year ended 30 June 2021**

	Unrestricted Funds Designated Funds £	General Funds £	Restricted Funds £	Total Funds £
Tangible fixed assets	-	12,155	-	12,155
Net current assets	125,000	72,325	124,156	321,481
	<b>125,000</b>	<b>84,480</b>	<b>124,156</b>	<b>333,636</b>

## NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2022

## 23. STATEMENT OF FUNDS (FOR THE YEAR ENDED 30 JUNE 2021)

	Brought Forward £	Income & gains £	Expenditure & losses £	Transfers £	Carried Forward £
<b>RESTRICTED FUNDS</b>					
<b>Awards for All</b>					
Covid-19 Project BME Child Protection Project	9,996	-	(9,996)	-	-
<b>Esmee Fairbairn</b>					
BME Anti-Slavery Network (BASNET)	17,041	60,000	(55,328)	-	21,713
<b>The Henry Smith Charity</b>					
Child Protection Support Programme for African Families in Gt Manchester	13,341	29,000	(39,053)	-	3,288
<b>Manchester City Council</b>					
Parenting Support to Families at Risk of Exploitation and Serious Youth Violence	59,958	-	(31,450)	-	28,508
<b>Manchester City Council</b>					
Joint Campaign to Raise Awareness of Modern Slavery	65,094	65,657	(63,104)	-	67,647
<b>Manchester City Council</b>					
Additional Restrictions Grant	-	6,163	(6,163)	-	-
<b>City Bridge Trust/London Community Response Fund (wave 3)</b>					
Training Support for BME Families in Child Protection System	-	28,066	(28,066)	-	-
<b>London Community Response (wave 2)</b>					
Covid-19 Remote Positive Parenting Training for BME Families in Child Protection System	8,849	-	(8,849)	-	-
<b>Barrow Cadbury/National Lottery Community Fund</b>					
<b>COVID Support Fund</b>					
Family Support Services in North West	-	40,000	(37,000)	-	3,000
	<b>174,279</b>	<b>228,886</b>	<b>(279,009)</b>	<b>-</b>	<b>124,156</b>
<b>UNRESTRICTED FUNDS</b>					
Designated Funds	-	-	-	125,000	125,000
General Unrestricted Funds	103,365	174,742	(68,627)	(125,000)	84,480
<b>Total Unrestricted Funds</b>	<b>103,365</b>	<b>174,742</b>	<b>(68,627)</b>	<b>-</b>	<b>209,480</b>
<b>Total Funds</b>	<b>277,644</b>	<b>403,628</b>	<b>(347,636)</b>	<b>-</b>	<b>333,636</b>