

AFRUCA - SAFEGUARDING CHILDREN

(Company limited by guarantee no. 4306536
registered charity no. 1093027)



**REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021**

AFRUCA - SAFEGUARDING CHILDREN

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2021

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AFRUCΑ - SAFEGUARDING CHILDREN

REFERENCE AND ADMINISTRATIVE INFORMATION

FOR THE YEAR ENDED 30 JUNE 2021

Charity reg. no. 1093027

Company reg. no. 4306536

Business office

Head office
Unit 2J Leroy House
436 Essex Road
London
N1 3QP

AFRUCΑ Centre for BME Children and Families
Units 63 and 65
Cariocca East MCR Business
Park
2 Sawley Road
Manchester
M40 8BB

Registered office

Unit 2J Leroy House
436 Essex Road
London
N1 3QP

Chief Executive Modupe Debbie Ariyo OBE

Trustees	Ganiatu Martins	Chair
	Tsitsi Chawatama	Vice Chair
	Georgina Awoonor-Gordon	
	Janet Latinwo	
	Uduak Amino	Appointed 19 January 2021
	Sudhir Sethi	Appointed 19 January 2021
	Belinda Chideme	Appointed 19 January 2021

Auditor

Goldwins Limited
Chartered Accountants
75 Maygrove Road
West Hampstead
London NW6 2EG

Bankers

NatWest Bank Plc
135 Bishopgate
London
EC2M 3UR

AFRUCA - SAFEGUARDING CHILDREN

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

a. Governing document

The organisation is a charitable company limited by guarantee, incorporated on 17 October 2001 and registered as a charity on 18 July 2002. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

b. Recruitment and Appointment of Management Committee

The directors of the company are also charity trustees for the purposes of Charity law and under the company's Articles are known as Members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members of the Management Committee are elected to serve for a period of 2 years after which they must be re-elected at the Annual General Meeting.

c. Induction and training of trustees

3 new trustees were recruited in the course of the financial year. The charity provides new trustees with an overview of the charity's work and the impact of its activities. Opportunities for development, in line with their responsibilities as members of the board, are promoted to trustees. In line with this, Trustees undertook training on "Child Safeguarding" and "The Roles of Trustees" in April 2021.

d. Organisational structure

AFRUCA – Safeguarding Children has a Board of Trustees of seven members who meet quarterly and are responsible for the strategic direction and policy of the charity. The responsibility for running the charity's activities and provision of services rests on the Chief Executive, with the support of members of staff and volunteers. The Chief Executive is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met.

e. Related party relationships

The Charity has considered the disclosure requirements of the SORP for related party relationships, and believes that there are no related party relationships other than the Trustees and their close connections. All related party transactions have been reported in the Notes to the financial statements.

OBJECTIVES

f. Public benefit

The trustees ensure that the charity carries out its aims and objectives and that these benefit the public; in doing so the Trustees have had regard to the Charity Commission's guidance on public benefit.

ACHIEVEMENTS AND PERFORMANCE

g. Going Concern

The trustees have considered the Charity's reserves and projected income and expenditure, and have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

h. Review of Activities

1. Summary

The charity built on its successes in the previous year to solidify its financial base, achieving surplus income, but also significantly increasing its income levels compared to the previous year. This ensured we marked our 20th anniversary as a UK charitable company on a very positive note. We attracted more financial support from a range of Trusts in the course of the year to deliver services to support our users dealing with the impact of COVID 19. In particular, the Esmée Fairbairn Foundation provided the charity with much needed unrestricted grant which helped to meet our core and running costs during this period.

We generated significant income from self-generated activities and built on the success of our specialist child protection family support service to reach more families. We are thankful to have received major donation from the former Mayor of London Borough of Barking and Dagenham in her support for the charity as one of her "Charities of the Year 2019".

Our offices were closed for the duration of the financial year and staff continued to work from home while utilising a hybrid working model to deliver services online and via remote technology. Ultimately, remote working significantly helped increase productivity within the organisation as planning, organising, delivery and travel time to and from project and service activities reduced considerably.

The increase in demand for our services led to the recruitment of four new additional full-time staff in the course of the financial year. This brought our staff complement to nine full time staff – increasing our internal capacity to provide services for our beneficiaries at this difficult COVID period.

The trustees recognise the significant contributions of our staff and volunteers in meeting commitments to our users and helping to generate additional income through service delivery. The successes recorded in the course of the financial year were a direct result of the hard work and dedication of our staff and volunteers and we are appreciative of their commitment to the continued success of AFRUCA.

2. Anti-Trafficking Advocacy and Prevention Programmes and Services

UK BME Anti-Slavery Network

Our work at BASNET – The UK BME Anti-Slavery Network continued in earnest. Our Full Membership increased to 25 small grassroots organisations working in different areas of modern slavery and human trafficking. We recruited a Manager to help manage the network and its activities. We also had Associate Members who are professionals, academics, mainstream agencies, or international organisations. We established a Research Panel and Dr Liz Such, a Research Fellow at the University of Sheffield agreed to act as Research Advisor. The role of the panel was to enable members gain new skills to develop their own research projects, so they could share learning from their work and help fill the current gap in UK anti-trafficking research devoid of the experiences of affected communities.

On the back of our successful “Black Lives Matter” event organised in July 2020 in partnership with the Human Trafficking Foundation, we established a working group of BASNET members focusing on Equality, Diversity and Inclusion. This working group served to take forward the key recommendation from the July 2020 event which was to develop an Equality, Diversity and Inclusion Action Plan for the UK Modern Slavery sector. The working group met several times. We consulted with a range of statutory and non-statutory agencies, charities and others to produce this important piece of work. We were delighted to have finalised the launch of the Action Plan for July 2021, the anniversary of the original event.

We received impressive support from many key players in the modern slavery sector to help produce the Action Plan. Most importantly, we would like to highlight the key support from the Independent Anti-Slavery Commissioner and her team in identifying and contacting key agencies to contribute to the Action Plan.

Additionally, we established a Survivor's Panel, made up of AFRUCA service users. The idea was to provide a platform for service users to contribute to anti-trafficking policy and research, based on their lived experiences.

"Manchester Against Modern Slavery"

We continued to deliver our "Manchester Against Modern Slavery" campaign in partnership with Manchester City Council. This work was more crucial at this time based on the risks of exploitation people were exposed to as a result of the pandemic. Through its volunteer Anti-Slavery Champions, the campaign delivered a range of activities remotely using online technology. Between July 2020 and June 2021, we intensified our outreach efforts, reaching close to 10,000 individuals across Manchester, using a combination of online methodologies including Zoom, You Tube and Facebook Live and our widely circulated electronic newsletter.

As part of campaign activities, we delivered 10 community events using zoom, including an event delivered entirely in French. We also organised 5 round-table events attracting participation by the Home Office, Manchester City Council, statutory agencies, Greater Manchester Police, charities, communities and faith organisations. We covered a range of topics focusing on different types of exploitation. In delivering the campaign, our approach was to engage with a range of relevant communities. Importantly, we focused on issues not usually covered in anti-trafficking discourse, including the vulnerability of LGBTQI individuals to exploitation and trafficking.

A downside to our campaign work in the course of the year was the inability to reach many people without access to the internet. This was a general pattern in relation to remote working – many people in disadvantaged communities were doubly disadvantaged as they were unable to participate in online activities without access to the internet. However, we were able to attract different age ranges to our events – thanks to social media usage by different age groups.

Our Anti-Slavery champions were very instrumental to the success of our campaign. Through the delivery of the community events, they were able to help spread awareness and encourage community action to tackle modern slavery in Manchester.

As we exit the lockdown and are able to undertake face-to-face community activities, our priorities moving forward would be to grow more partnerships with faith and community groups across Manchester and develop better collaboration with statutory agencies across the city.

County Lines Child Trafficking Family Support Service

The financial year saw the launch of a unique pilot programme with funding from Manchester City Council. The service commenced in November 2020, although staff changes were made in March 2021. This pilot programme aimed to provide early help support for families from Black and Minority Ethnic backgrounds to help meet needs, and to prevent children being vulnerable to grooming, recruitment and trafficking for criminal exploitation, especially county lines child trafficking which was a growing problem nationally and across Manchester.

The first six months of the service up till end of June 2021 was utilised to recruit staff, establish internal systems and procedures and conduct outreach to a range of statutory and community based agencies. We engaged with agencies including Youth Justice, Complex Safeguarding and Community Safety Partnerships. We reached out to schools across Manchester to promote the service to parents. We received 10 referrals during this period, enabling us to provide much needed support to families at risk of county lines trafficking. Many of these families were also unable to navigate the complex statutory systems due to intimidation, language difficulties and other factors. Our service helped provide support to navigate these systems, ensuring parents received much needed support.

As we opened up for referrals, we also linked up with other charities providing services for families and young people not available at AFRUCA. This enabled us to secure a rounded and “holistic” support for the families.

Based on the unique role of our service, we were invited to join a number of local working groups including the Greater Manchester NGO Forum, Exploitation Operational Group (GM), Greater Manchester Multi-Organisational Group and the Manchester City Council’s Modern Slavery and Human Trafficking Group where information is exchanged and services and events are promoted.

There were also a number of collaborations with the AFRUCA Manchester Against Modern Slavery campaign, leading to joint events being held. This included the Contextual Safeguarding event in November 2020 and the Supporting Families At Risk of Criminal Exploitation workshop in March 2021. Both events helped to further raise awareness of the project and available support service for families.

Overall, the above activities have served to increase the number of referrals and to make the service known across Manchester, regionally as well as nationally. Our aim is to continue strengthening our outreach work to ensure we are able to reach more families and expand the scope of the service.

3. Child Protection and Family Support Service

In the last financial year the AFRUCA Social Work Team received almost 45 new referrals of parents in the child protection system from local authorities across the country. This necessitated the recruitment of two additional full time staff to help deal with the backlog of work. With these families we conducted the AFRUCA initial assessment, positive parenting work, therapeutic/rehabilitation work and attachment work.

Usually, the majority of our referrals are families of African ethnicity. However in the last financial year we had an increase in referrals for other minority ethnic groups. This included referrals for parents with Pakistani and Caribbean heritage.

We continued to see that the vast majority of the parents we supported being from African countries. Our overall statistics reflect the following:

Country	Percentage	Figures
Nigeria	18%	13/72
The Congo	9%	7/72
Sudan	5%	4/72
Ghana	4%	3/72
Others*	27%	20/72

**African countries includes: Gambian, Guinea, Eritrea, Ethiopia, Angola, Senegal, Sierra Leone, Somalia, Uganda, Zambia, Kenya, Zanzibar and Zimbabwe.*

The majority of our referrals continued to be from the North West of England, with the largest intake from Manchester Children's Social Services (34%). However, we also worked with other Local Authorities across England and Wales including; Lambeth, Southwark, Solihull, Barking and Dagenham, Kingston upon Thames (Achieving for Children), Rochdale, Bradford, Liverpool, Haringey, Leeds, Newcastle, Wrexham, Buckinghamshire, Oldham, Bolton, Salford, Tameside, Sheffield, Coventry, Bedford, Bedfordshire, Trafford and Bury.

The majority of our referrals continued to be requests for support regarding the use of physical chastisement. However in the past year we have worked with families to support them with issues around domestic abuse, neglect, mental health, witchcraft and spirit possession, child sexual exploitation, county lines trafficking and female genital mutilation (FGM).

Due to COVID – 19 we have needed to adapt our working arrangements with parents and professionals. The majority of our work has taken place remotely. There were some positive aspects of this which included:

- Working nationwide whilst being able to save time in terms of travel
- Provided families with flexibility to be able to attend the sessions.
- Has increased the number of families we were able to work with.

Some of the challenges we faced included:

- Families struggling with accessing IT
- Issues around child caring responsibilities
- Some parents have advised their preference for face to face interaction

This year the AFRUCA social work team have completed a training session for Achieving for Children (Kingston upon – Thames Local Authority). In next year we aim to deliver training to other Local Authorities.

We received a number of commendations from parents, social workers, solicitors and Judges that we worked with. Here are some quotes:

"I wanted to say a big thank you for the work you did with the XXXX parents. You were very dynamic in your approach and very detailed. I also thought we worked closely together and that it really helped me with my assessments at this end" (Senior Social Worker, Manchester CSC).

"I must commend your good report, which the judge even mentioned in court today as very detailed and comprehensive. So well done" (Assistant Team Manager, Wrexham CSC).

"Excellent. I was given the platform to talk and you also listened" (Parent, Salford).

"My experience with AFRUCA was wonderful! It couldn't have been any better. The social worker exercised a high level of empathetic display therefore, giving room to a proper in-depth understanding and assimilation of the parenting lessons. Well-done her!" (Parent, Manchester).

Moving forward, in the next year, we aim to increase our referrals to work with more families across the UK. We would continue to provide opportunities for our social workers to access

more specialist training to develop their skills and knowledge base around cultural practices within BME communities.

4. Child Protection Community Volunteering and Peer-To-Peer Learning

We continued to draw on our existing pool of volunteer Children's Champions to engage in child abuse prevention using online technology during the COVID lockdown. Our team of volunteer champions and staff of AFRUCA delivered 45 child protection webinars on various topics using zoom with a combined total participation of 964 people. The webinars were streamed on Facebook Live and later shared on our YouTube Channel. These social media platforms also recorded 5600 viewing audience during the period (and still counting). Based on collated data, 98% of participants on zoom said they found the sessions very useful through providing them with new or additional knowledge on different child protection topics.

As a result of the important and key role that our Champions have played in helping to keep our work active during the pandemic, we applied for a three year grant from the National Lottery Fund to establish a Volunteers Management Programme across London with core staff responsible for recruiting, vetting, training and deploying our team of volunteers as a major organisational asset. This is opposed to the current arrangement where volunteers are linked to short-term, time limited grant funded programme activities. We expect to receive the outcome of our application in the next financial year.

5. Child Protection Training Programme For Practitioners

We continued to deliver a range of training programmes for agencies who requested this reaching over 100 practitioners in the course of the year. This enabled us to contribute to the skills development of practitioners who work with children and families from a range of ethnic backgrounds. Some of the agencies we worked with in the course of the financial year included Manchester Youth Justice Board, London Borough of Hackney, London Borough of Kingston, London Borough of Wandsworth, NHS North East London and Manchester NGO Forum.

6. Partnerships, External Liaison, National and International Engagements

We continued to be represented on external networks thereby strengthening our collaborative capacities and partnership opportunities. We also continued to receive invitations to participate in high-level meetings, conferences and events to talk about AFRUCA's work on human trafficking, equality, diversity and inclusion and child protection. In July 2020, we delivered a presentation to Kings College Ethnic Minority Network on Race and Modern

Slavery. We participated in the UK Independent Anti-Slavery Commissioner's Round Table event on Contextual Safeguarding and Child Criminal Exploitation in August 2020. In September, we met with a team from the Independent Inquiry Into Child Sexual Abuse to discuss child sexual abuse and links with the branding of children as witches in certain communities.

We continued to work as members of ADEPT – the Africa Europe Development Platform, the Brussels based organisation. Our CEO was invited by BOND, the International Network of NGOs working in Development to chair their seminar on Race in Development. As in previous years, our CEO provided a guest lecture to Master degree students in Human Trafficking at St Mary's University. In January 2021, she delivered a presentation to members of the newly constituted International Survivors of Trafficking Advisory Board of the OSCE Office for Democratic Institutions and Human Rights. In June 2020, she presented to the International Conference on Modern Slavery organised by Kent University.

We continued to be represented on a number of national government working groups. These included Home Office Modern Slavery Strategy Working groups on Prevention, Adult Victims and Children as well as the Department for Education National Working Group on Child Abuse Linked To Witchcraft and Spirit Possession.

In March 2021, we provided a comprehensive submission to inform the House of Lords Select Committee on Public Services on Addressing Child Vulnerability. We also joined other charities to sign letters to protest the introduction of various government policies, decisions or proposed legislation impacting negatively on our work or our cohort of service users. These included the proposed change in the law for looked after children post 16 years to live independently, thereby exposing them to risks and the merger of Department for International Development and Foreign and Commonwealth Office.

i. Financial Review

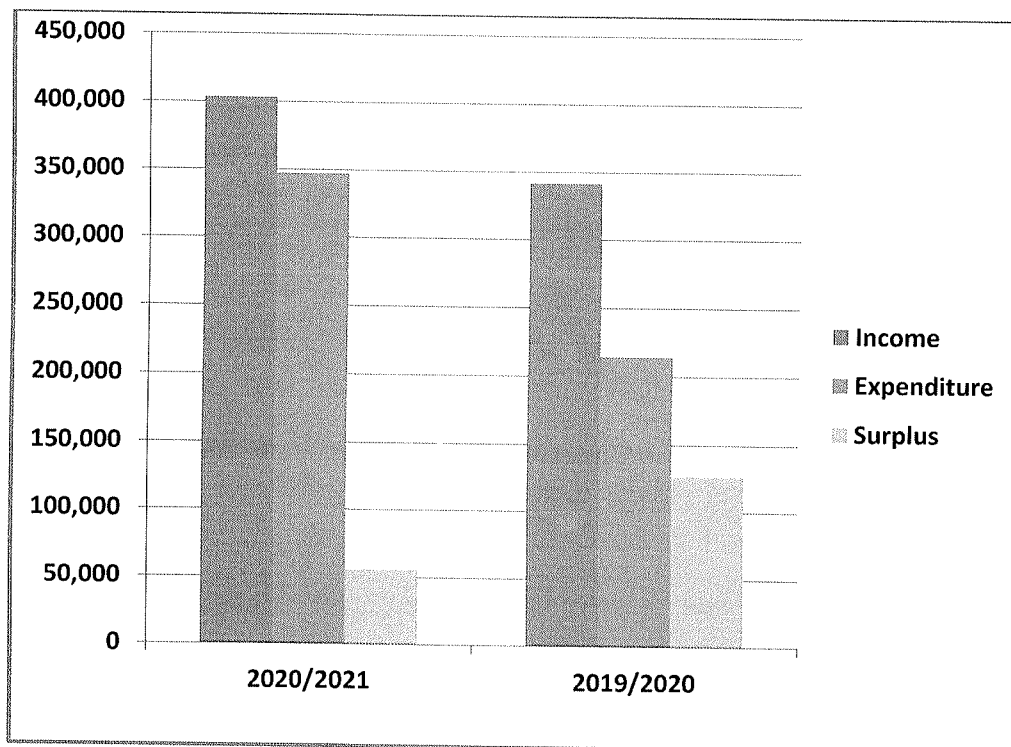
The financial results of the Charity for the year are shown in the Statement of Financial Activities and the relevant notes.

The total incoming resources increased by 18% this year to £403,628 (2019-2020: £341,781). Of this £228,886 (2019-2020: £255,266) represents restricted income and the remaining £174,742 (2019-2020: £86,515) unrestricted income.

We have carefully managed our expenditure during the year. Total expenditure was £347,636 (2019-2020: £214,724) of which £ 279,009 (2019-2020: £200,005) came from restricted funds and £68,627 (2019-2020: £14,719) was unrestricted expenditure.

The Charity overall made a surplus (net income) on operating activities of £55,992 in the year (2019-2020: 127,057) of which a deficit (net expenditure) of £50,123 was from restricted activities (2019-2020: £55,261 surplus) and surplus of £106,115 from unrestricted activities (2019-2020: £71,796 surplus). The deficit on restricted activities for the year represent a drawdown of existing restricted fund balance generated from unspent restricted grants brought forward from the previous year to fund ongoing projects in the current financial year.

Income and Expenditure: 2020-2021 and 2019-2020



1. Grant Income

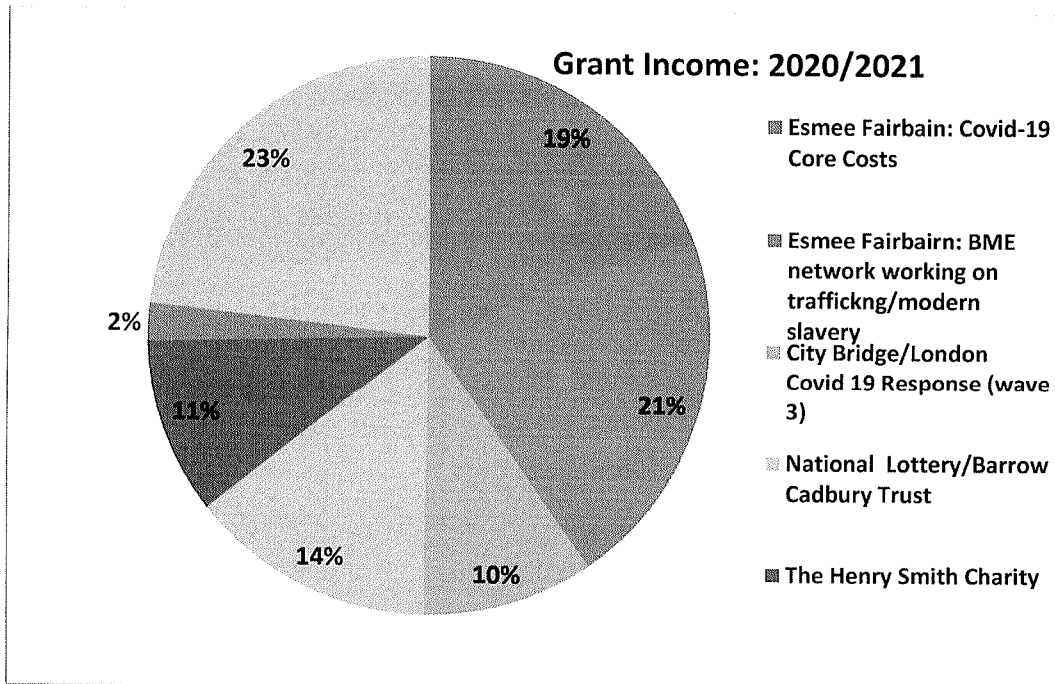
The Charity made a number of successful grant applications and the positive relationships with funders resulted in securing a number of grant funding to continue with our work.

The trustees are very appreciative of Esmee Fairbairn for playing a major role in sustaining the Charity. We received a total of £84,000 in core funding two years in a row from Esmee Fairbairn during this COVID period. The two core grants have completely changed our trajectory and have helped the Charity to build the capacity to generate income from other sources. In addition, our BASNET network could not be flourishing today without funding from Esmee Fairbairn. This year we received a second tranche of a further £60,000 grant from Esmee Fairbairn in fulfilment of their contractual obligation to fund the project for three years.

The Henry Smith Charity also awarded us a new three-year grant to continue providing support to families with a child in Child Protection or Care Proceeding in the North West region.

We would like to sincerely thank all the charitable trusts, foundations, and individuals who have helped us with their financial commitment and generosity during the year. Without such fantastic support, we would not be able continue our work.

Total Grant Income 2020-2021

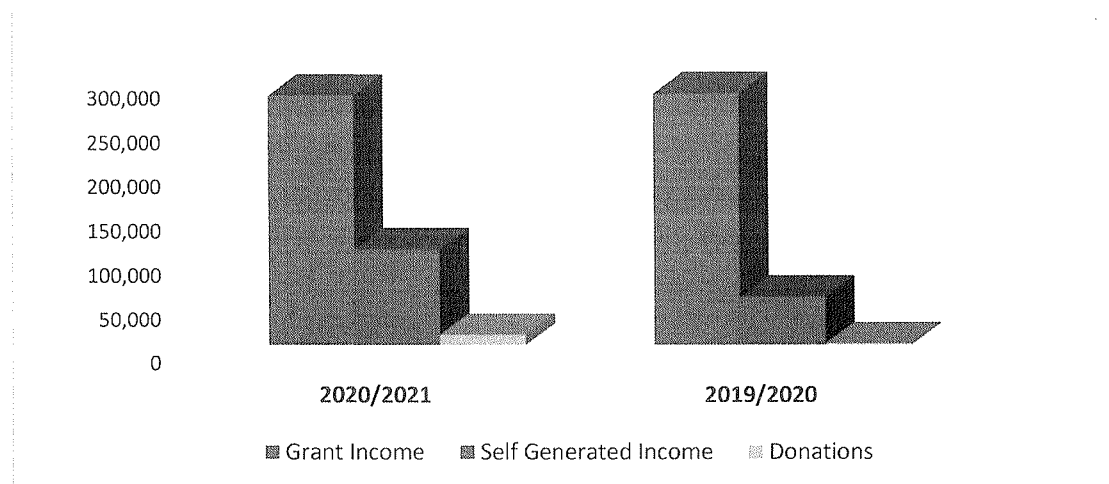


Fund Analysis

During the year, the trustees transferred a sum of £125,000 from the general unrestricted funds into a designated fund earmarked for the purchase of a property in Manchester. AFRUCA's operations have grown substantially in the Greater Manchester area over the past few years, and the acquisition of a property will solidify the Charity's presence in the region by providing a strong base from which to operate. This strategic move will help mitigate the risk of reduced income and ensure continued financial growth and sustainability for the Charity.

Total funds carried forward to the next financial year were £333,636 (2019-2020: £277,644) of which £124,156 was restricted (2019-2020: £174,279). The balance on the general reserves fund carried forward to next financial year, after the transfer of £125,000 into a designated fund was £84,480 (2019-2020: £103,365). Note 14 to the financial statement shows a more detailed breakdown of the movement of funds, which includes a breakdown of restricted funds attributable to each funder.

Grant Income Vs Self-Generated Income and Donations: 2020-2021 and 2019-2020



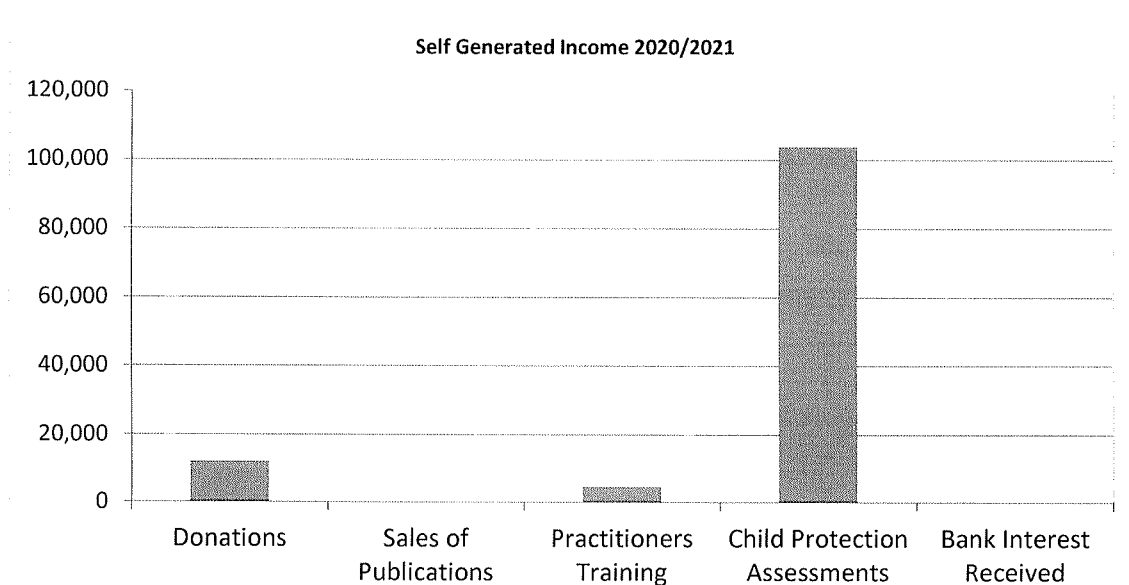
2. Self-Generated Income

The bar chart below shows the difference sources of internally generated funds for the Charity in 2020-2021. A more focused approach to raise funds internally led the Charity to increase the social work team this year to three full time staff. The restructuring of our social work have laid solid foundations for the future and seen an increase in income from child protection support services this year to £104,390 (2019-2020: £46,651). This year therefore marks our highest income from the social work service since inception and this has had a huge positive impact on our service users, other beneficiaries and community at large.

Income from donations increased quite significantly compared to the previous financial year. Total donations received this year was £12,071 (2019-2020: £1,597). We are very grateful to the former Mayor of London Borough of Barking and Dagenham Councillor Sancha Alachia for donating the sum of £8,800 to AFRUCA, as our share of proceeds from fundraising events organised for her three chosen “Charities Of The Year” during her tenure.

The trustees will continue to expand the Charity’s fundraising activity to allow us draw funds from a broader range of income streams and increase income from both restricted and unrestricted sources.

Self-Generated Income: 2020-2021



3. Staffing, IT Infrastructure and Operations

Demand for our services has been at a level such that we did not furlough any of our staff during the year but have rather increased the staff numbers from two full time and three part-time staff in 2020 to nine full time staff in 2021. We continued to invest in learning and development for staff to boost their skills and capacity. This included access to relevant training, monthly staff review meetings and regular professional supervision for all staff.

The trustees are very proud of the enormous efforts and dedication of our staff and volunteers, who have worked collectively during the onset of the COVID-19 pandemic to adapt and transform AFRUCA from an organisation which delivered its services largely through personal contact to one which delivers most of its services virtually, via virtual platforms such as Zoom and MS teams. Our virtual bi-weekly staff meeting and virtual get-togethers continue to be the driving force behind fostering very positive working relationship between the staff team and service users. We have assessed the risk of a next wave of COVID-19 response and created a safe environment for staff, volunteers and service users by gradually re-opening our offices and moving to face-to-face service delivery.

We have invested many resources to ensure the Charity has an infrastructure that supports efficient and effective delivery of our strategic goals. All members of staff have laptops, all with their hard drives encrypted thus enabling them to work flexibly from anywhere. We are also planning to move our accounting and payroll services to a cloud based system. Once that is done we can retire our old server and move all our data to cloud based services.

4. Property Purchase

The Trustees resolved to purchase a property for the Company in the Manchester area to house our range of activities. We were able to put aside funds for a deposit for this purpose. In the coming year, we intend to make progress on achieving this goal, as it would go a long way to strengthen our work and serve as an investment opportunity.

5. Reserves Policy

The Trustees have reviewed the Charity's reserves policy and determined that the minimum required level of unrestricted reserves or "free reserves" held are 25% of the current year's expenditure. This level of unrestricted reserves is designed to ensure financial security that will enable the Charity cope with setbacks and provide working capital during the year particularly in times of funding hiatus when there is a lag between expenditure and associated income, or to take advantage of opportunities. The Charity's policy remains continuing to increase the level of unrestricted reserves while taking a cautious approach to increasing expenditure, so as not to endanger our ability to deliver core services in a sustainable way.

6. Risk Management

The Trustees have established a register of the major strategic, business, financial and operational risks to which the Charity is exposed, and confirm that the control systems designed to respond to the risks were assessed and reviewed regularly during the year by the Board of Trustees. Additional risks and mitigating action related to COVID 19 and similar occurrence have been developed and incorporated into our Risk Register. The trustees believe that by monitoring the level of reserves, ensuring controls exist over key financial systems, and by regularly examining the operational and business risk faced by the Charity, they are satisfied that risk management is being undertaken appropriately and that effective systems and procedures are in place to mitigate those risks.

j. Looking Forward: Financial Year 2021-2022

Emphasis in the coming year is to increase our income levels so we have adequate funds for reserves, operational costs and service delivery. We also plan to invest resources to purchase a property to house the charity's activities in the Greater Manchester area. All these require strong focus on sound financial planning, fundraising and income generation. We will build on work done in 2020-2021 to increase our internal capacities, create new partnerships with different agencies and other charities and explore new fundraising and income generation opportunities.

Signed



Gani Martins
Chair of The Board of Trustees

Date: 26 October 2021

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES OF AFRUCA - SAFEGUARDING CHILDREN

Opinion

We have audited the financial statements of AFRUCA – Safeguarding Children (the 'charitable company') for the year ended 30 June 2021 which comprise the statement of financial activities, balance sheet, statement of cash flows and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- Give a true and fair view of the state of the charitable company's affairs as at 30 June 2021 and of its income and expenditure for the year then ended.
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice.
- Have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other Information

The other information comprises the information included in the trustees' annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other

information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- The information given in the trustees' annual report for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- The trustees' annual report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' annual report. We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- Adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit; or
- The directors were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the trustees' annual report and from the requirement to prepare a strategic report.

Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities set out in the trustees' annual report, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud are set out below.

Capability of the audit in detecting irregularities

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, our procedures included the following:

- We enquired of management, which included obtaining and reviewing supporting documentation, concerning the charity's policies and procedures relating to:
 - Identifying, evaluating, and complying with laws and regulations and whether they were aware of any instances of non-compliance;
 - Detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected, or alleged fraud;
 - The internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations.
- We inspected the minutes of meetings of those charged with governance.
- We obtained an understanding of the legal and regulatory framework that the charity operates in, focusing on those laws and regulations that had a material effect on the financial statements or that had a fundamental effect on the operations of the charity from our professional and sector experience.
- We reviewed the financial statement disclosures and tested these to supporting documentation to assess compliance with applicable laws and regulations.
- We performed analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud.
- In addressing the risk of fraud through management override of controls, we tested the appropriateness of journal entries and other adjustments, assessed whether the judgements made in making accounting estimates are indicative of a potential bias and tested significant transactions that are unusual or those outside the normal course of business.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or

regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities is available on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charitable company's members as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Anthony Epton

**Anthony Epton (Senior statutory auditor)
for and on behalf of
Goldwins Limited
Statutory Auditor
Chartered Accountants
75 Maygrove Road
West Hampstead
LONDON, NW6 2EG**

Date: 3 November 2021

AFRUC - SAFEGUARDING CHILDREN

STATEMENT OF FINANCIAL ACTIVITIES

(incorporating Income and Expenditure Account & Statement of Total Realised Gains and Losses)

For the year ended 30 June 2021

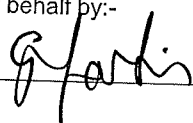
	Note	Unrestricted General Funds 2021 £	Unrestricted Designated Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
INCOME FROM						
Donations	2	66,071	-	228,886	294,957	286,863
Charitable activities	3	108,655	-	-	108,655	51,406
Investment income	4	16	-	-	16	62
Other income		-	-	-	-	3,450
TOTAL INCOME		174,742	-	228,886	403,628	341,781
EXPENDITURE ON:	5					
Charitable activities:		57,390	-	279,009	336,399	211,201
Raising funds		11,237	-	-	11,237	3,523
TOTAL EXPENDITURE		68,627	-	279,009	347,636	214,724
Net income / (expenditure)		106,115	-	(50,123)	55,992	127,057
Transfer between funds	13	(125,000)	125,000	-	-	-
NET MOVEMENT IN FUNDS		(18,885)	125,000	(50,123)	55,992	127,057
RECONCILIATION OF FUNDS	13					
TOTAL FUNDS AT 1 JULY 2020		103,365	-	174,279	277,644	150,587
TOTAL FUNDS AT 30 JUNE 2021		84,480	125,000	124,156	333,636	277,644

AFRUC - SAFEGUARDING CHILDREN

BALANCE SHEET
As at 30 June 2021

	Notes	£	2021 £	£	2020 £
FIXED ASSETS					
Tangible assets	10		12,155		1,635
CURRENT ASSETS					
Debtors	11	127,929		104,914	
Cash at bank and in hand		218,939		189,027	
		<u>346,868</u>		<u>293,941</u>	
CREDITORS: amounts falling due within one year	12	(25,387)		(17,932)	
NET CURRENT ASSETS			321,481		276,009
TOTAL NET ASSETS			<u>333,636</u>		<u>277,644</u>
FUNDS					
Restricted funds	13		124,156		174,279
<u>Unrestricted funds:</u>					
Designated funds:	13	125,000		-	
General Unrestricted funds:	13	84,480		103,365	
			<u>209,480</u>		<u>103,365</u>
TOTAL CHARITY FUNDS			<u>333,636</u>		<u>277,644</u>

The financial statements were approved, and authorised for issue, by the Board of Trustees on 26 October 2021 and signed on their behalf by:-



GANIATU MARTINS, Chair

AFRUC - SAFEGUARDING CHILDREN

STATEMENT OF CASH FLOWS
For the year ended 30 June 2021

	Note	2021	2020
		£	£
Cash flows from operating activities:			
Net cash provided by / (used in) operating activities	15	43,340	145,363
Cash flows from investing activities:			
Sale/ (purchase) of fixed assets		(13,428)	-
Cash provided by / (used in) investing activities		(13,428)	-
Change in cash and cash equivalents in the year		29,912	145,363
Cash and cash equivalents at the beginning of the year		189,027	43,664
Cash and cash equivalents at the year end	16	<u>218,939</u>	<u>189,027</u>

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2021

1. ACCOUNTING POLICIES

The principal accounting policies are summarised below: The accounting policies have been applied consistently throughout the year and preceding year.

Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 - effective 1 January 2015) - (Charities SORP FRS 102) and the Companies Act 2006.

Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

Income is recognised when the charity has entitlement to the funds: this is when any performance conditions attached to the income have been met, it is probable that the income will be received, and that the amount can be measured reliably.

Income is only deferred when: The donor specifies that the grant or donation must only be used in future accounting periods; or for performance related grants, where these are received in advance of the performances or specific event to which they relate.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Fund accounting

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes. Designated funds have been set aside out of unrestricted funds by the trustees for the purpose of purchasing a property for the charity in Manchester.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2021

Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is considered all to relate to charitable activities and includes the costs of delivering services undertaken to further the purposes of the charity and their associated support costs.

Allocation of support costs

Support and governance costs have been allocated between charitable activities based on estimated staff time. The allocation of support and governance costs is analysed in note 5.

Operating leases

Rental charges are charged on a straight-line basis over the term of the lease.

Tangible fixed assets and depreciation

Tangible fixed assets (excluding investments) are stated at cost less depreciation. Fixed assets with an expected life of more than one year are included at cost and depreciated over four years.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

AFRUC - SAFEGUARDING CHILDREN

NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2021

2. DONATIONS, GRANTS

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Donations	12,071	-	12,071	1,597
Awards for All:				
Covid-19 BME Child Protection Project	-	-	-	9,996
Esmee Fairbairn:				
BME Anti-Slavery Network	-	60,000	60,000	60,000
Esmee Fairbairn:				
Covid-19 Core Cost Support	54,000	-	54,000	30,000
The Henry Smith Charity:				
Child Protection Support Programme for African Families in Gt Manchester	-	29,000	29,000	52,400
Manchester City Council:				
Parenting Support to Families at Risk of Exploitation and Serious Youth Violence	-	-	-	59,958
Manchester City Council:				
Joint Campaign to Raise Awareness on Modern Slavery	-	65,657	65,657	60,657
Manchester City Council:				
Expanded Additional Restrictions Grant	-	6,163	6,163	
London Community Response Fund (Wave 2):				
Covid-19 Remote Positive Parenting Training for BME Families in Child Protection System	-	-	-	12,255
City Bridge Trust/London Community Response Fund (Wave 3):				
Child Protection and Family Support for BME Families in Child Protection System	-	28,066	28,066	-
Barrow Cadbury/National Lottery Community Fund COVID Support Fund:				
Family Support Services in North West	-	40,000	40,000	-
	66,071	228,886	294,957	286,863

AFRUC - SAFEGUARDING CHILDREN

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

3. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Sales of Publications/badges	65	-	65	19
Practitioners Training	4,200	-	4,200	5,686
Child Protection Support Services	104,390	-	104,390	46,651
Psychological Assessments	-	-	-	(950)
	108,655	-	108,655	51,406

4. INVESTMENT INCOME

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Interest receivable from: UK bank accounts	16	-	16	62
	16	-	16	62

AFRUC - SAFEGUARDING CHILDREN

NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2021

5. ANALYSIS OF EXPENDITURE

	Cost of Raising Funds £	Charitable Activities	Governance Costs £	Support Costs £	Total 2021 £	Total 2020 (Restated) £
Staff Costs	10,930	253,144	4,968	4,490	273,532	120,155
Direct Project Costs	-	10,230	-	-	10,230	25,093
Premises Costs	-	44,314	-	-	44,314	51,682
IT and Communications Costs	-	10,891	-	-	10,891	9,327
Audit Costs	-	-	3,000	-	3,000	3,000
Other Costs	-	4,903	766	-	5,669	1,944
Total	10,930	323,482	8,734	4,490	347,636	211,201
Support Costs	104	4,386	-	(4,490)	-	3,523
Governance Costs	203	8,531	(8,734)	-	-	-
Total expenditure 2021	11,237	336,399	-	-	347,636	214,724
<i>Total expenditure 2020</i>	<i>3,523</i>	<i>211,201</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>214,724</i>

Of the total expenditure of £347,636, £68,627 (2020 - £14,719) was unrestricted expenditure, and £279,009 (2020 - £200,005) was restricted expenditure.

6. NET INCOME / (EXPENDITURE)

	2021 £	2020 £
Net income / (expenditure) is stated after charging:-		
Audit fee	3,000	3,000
Depreciation- on owned assets	2,908	1,759

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2021

7. STAFF COSTS AND NUMBERS

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Salary costs				
Wages and salaries	36,061	206,765	242,826	119,469
Social security costs	3,570	20,729	24,299	9,821
Pension costs	1,807	8,600	10,407	5,865
	41,438	236,094	277,532	135,155

The average weekly number of staff on a head count basis was 9 (2020 - 7). The average number of staff on a full time equivalent basis was 9 (2020 - 4).

The total employee benefits including employer's pension and national insurance contributions of the key management personnel were £62,096 (2019 - £38,724). A sum of £4,000 was claimed by the charity from HMRC as Employers Allowance.

No employee earned more than £60,000, including benefits, during the year (2020- the same.)

8. TRUSTEES' REMUNERATION AND EXPENSES

None of the trustees received any remuneration for acting as trustee (2020- the same), and none of the trustees received any payments for services rendered to the charity (2020 - the same).

During the year, no trustee was reimbursed out of pocket expenses (2020 - 1 trustee was reimbursed expenses amounting to £113).

9. RELATED PARTY TRANSACTIONS

There are no related party transactions to disclose for 2021 (2020 - none)

AFRUC - SAFEGUARDING CHILDREN

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 30 June 2021

10. TANGIBLE FIXED ASSETS

	Fixtures, fittings and computers £	Office equipment £	Total £
Cost			
At 1 July 2020	32,277	7,493	39,770
Additions	13,428	-	13,428
Disposals	-	-	-
At 30 June 2021	45,705	7,493	53,198
Depreciation			
At 1 July 2020	30,642	7,493	38,135
Charge for the year	2,908	-	2,908
On disposals	-	-	-
At 30 June 2021	33,550	7,493	41,043
Net book value			
At 1 July 2020	1,635	-	1,635
At 30 June 2021	12,155	-	12,155

11. DEBTORS

	2021 £	2020 £
Due within one year		
Trade debtors	124,147	100,861
Rent deposit	3,267	3,267
Prepayments	515	786
	127,929	104,914

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade creditors	12,795	12,689
Social security and other taxes	8,470	1,071
Accruals	3,902	3,417
Other creditors	220	755
	25,387	17,932

AFRUC - SAFEGUARDING CHILDREN

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

13. STATEMENT OF FUNDS

	Brought Forward £	Income & gains £	Expenditure & losses £	Transfers £	Carried Forward £
RESTRICTED FUNDS					
Awards for All					
Covid-19 Project BME Child Protection Project	9,996	-	(9,996)	-	-
Esmee Fairbairn					
BME Anti-Slavery Network (BASNET)	17,041	60,000	(55,328)	-	21,713
The Henry Smith					
Child Protection Support Programme for African Families in Gt Manchester	13,341	29,000	(39,053)	-	3,288
Manchester City					
Parenting Support to Families at Risk of Exploitation and Serious Youth Violence	59,958	-	(31,450)	-	28,508
Manchester City					
Joint Campaign to Raise Awareness of Modern Slavery	65,094	65,657	(63,104)	-	67,647
Manchester City Council					
Additional Restrictions Grant	-	6,163	(6,163)	-	-
City Bridge Trust/London					
Community Response Fund					
Training Support for BME Families in Child Protection System	-	28,066	(28,066)	-	-
London Community Response					
(wave 2)					
Covid-19 Remote Positive Parenting Training	8,849	-	(8,849)	-	-
Barrow Cadbury/National					
Lottery Community Fund					
COVID Support Fund					
Family Support Services in North West	-	40,000	(37,000)	-	3,000
	174,279	228,886	(279,009)	-	124,156
UNRESTRICTED FUNDS					
Designated Funds	-	-	-	125,000	125,000
General Unrestricted Funds	103,365	174,742	(68,627)	(125,000)	84,480
Total Unrestricted Funds	103,365	174,742	(68,627)	-	209,480
Total Funds	277,644	403,628	(347,636)	-	333,636

AFRUC - SAFEGUARDING CHILDREN

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

Purpose of restricted funds

Restricted funds are funds generated in the form of donations and grants to carry out the work of a specific project. The use of these funds are subject to restrictions on their expenditure imposed by the donor or through the terms of the appeal. Purposes of restricted funds are given alongside the names.

Designated funds have been set aside out of unrestricted funds by the trustees for the purpose of purchasing a property for the charity in Manchester.

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds		Restricted Funds	Total Funds
	Designated Funds	General Funds		
	£	£	£	£
Tangible fixed assets	-	12,155	-	12,155
Net current assets	125,000	72,325	124,156	321,481
	125,000	84,480	124,156	333,636

15. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2021	2020
	£	£
Net income / (expenditure) for the reporting period (as per statement of financial activities)	55,992	127,057
Depreciation	2,908	1,759
(increase)/decrease in debtors	(23,015)	15,163
increase/(decrease) in creditors	7,455	1,384
Net cash provided by / used in operating activities	43,340	145,363

16. ANALYSIS OF CASH AND CASH EQUIVALENTS

	At 1 July 2020	Cash flows	Other charges	At 30 June 2021
	£	£	£	£
Cash at bank and in hand	189,027	29,912	-	218,939
Total cash and cash equivalents	189,027	29,912	-	218,939

AFRUCA - SAFEGUARDING CHILDREN

NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2021

17. OPERATING LEASE COMMITMENTS

Total future minimum lease payments under non-cancellable operating leases are as follows:

	2021	2020
	£	£
	Property	Property
- Not later than 1 year	15,862	29,767
	15,862	29,767

18. LEGAL STATUS AND OTHER INFORMATION

AFRUCA - Safeguarding Children is a charitable company limited by guarantee, registered in England with registration number 4306536. Its registered office address is Unit 2J Leroy House, 436 Essex Road, N1 3QP. The accounts are presented in GBP rounded to £1. Each member is liable to contribute a sum not exceeding £1 in the event of the charity being wound up.

19. TAXATION

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

20. DETAILED COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £
INCOME FROM			
Donations, grants	31,597	255,266	286,863
Charitable activities	51,406	-	51,406
Investment income	62	-	62
Other income	3,450	-	3,450
TOTAL INCOME	86,515	255,266	341,781
EXPENDITURE ON:			
Charitable activities	11,196	200,005	211,201
Raising funds	3,523	-	3,523
TOTAL EXPENDITURE	14,719	200,005	214,724
Net income / (expenditure)	71,796	55,261	127,057
Transfer between funds	-	-	-
NET MOVEMENT IN FUNDS	71,796	55,261	127,057
RECONCILIATION OF FUNDS			
TOTAL FUNDS AT 1 JULY 2019	31,569	119,018	150,587
TOTAL FUNDS AT 30 JUNE 2020	103,365	174,279	277,644

AFRUCA - Safeguarding Children

Detailed statement of financial activities
For the year ended 30 June 2021

The following pages do not form part of the statutory accounts.

AFRUCA - Safeguarding Children**Detailed statement of financial activities
For the year ended 30 June 2021**

	2021 £	2020 £
Incoming resources		
Incoming resources from generating funds		
<i>Voluntary income</i>		
Donations	12,071	1,597
Awards for All: Covid-19 Project	-	9,996
Esmee Fairbairn: BME Anti Slavery Network (BASNET)	60,000	60,000
Esmee Fairbairn: Covid-19 Core Cost Support	54,000	30,000
City Bridge/London Covid 19 Community Response Fund (wave 3)	28,066	-
National Lottery/Barrow Cadbury Trust	40,000	-
The Henry Smith Charity	29,000	52,400
MCC: Expanded Additional Restrictions Grant	6,163	-
MCC: Parenting Support to Families at Risk of Exploitation	-	59,958
MCC Joint Campaign to Raise Awareness on Modern Slavery	65,657	60,657
London Covid-19 Community Response Fund (wave 2)	-	12,255
	294,957	286,863
Income from charitable activities (and fundraising events)		
Sales of Publications/Badges	65	19
Practitioners Training	4,200	5,686
Child Protection Support Services	104,390	46,651
Psychological Assessments	-	(950)
Use of Office Space	-	1,450
Bank Interest Received	16	62
Anti-Slavery International	-	2,000
	108,671	54,918

AFRUCA - Safeguarding Children**Detailed statement of financial activities
For the year ended 30 June 2021**

	2021	2020
	£	£
Expenditure		
Charitable activities		
Staff costs		
Gross pay	242,826	119,469
Employers NIC	24,299	9,821
Employers Pension	10,407	5,865
Employers allowance	(4,000)	(15,000)
	273,532	120,155
Direct project costs		
Staff Recruitment	1,604	-
Staff Training	1,335	197
Social Work Supervision	2,600	-
Travelling, accommodation and Subsistence	97	2,714
Project Publicity	587	2,209
Training Events	-	16,866
Stakeholders Forum	-	43
Community Education and Awareness	285	-
Family/Parenting Support Sessions	238	1,450
Covid-19 Support for Families and Victims of Trafficking	150	1,450
Crisis Support for Service Users	300	-
Volunteer Expenses	205	163
Staff Identity Cards	170	-
BASNET New Website Design & Development	2,558	-
Champions Project	100	-
	10,229	25,092

AFRUC - Safeguarding Children**Detailed statement of financial activities
For the year ended 30 June 2021**

	2021	2020
	£	£
Support costs		
Rent - Head Office and Manchester	35,120	39,009
Business Rates	2,846	2,800
Insurance	1,523	1,774
Electricity, Gas, Water and Service Charge	600	5,038
Office Cleaning	264	136
Office Maintenance and Repairs	116	-
Photocopying	465	598
Stationery	153	303
Postage & Carriage	289	129
Telephone & Communications	3,496	4,073
Covid-19 Expense Allowances for Staff Working from Home	2,778	390
Health and Safety	325	-
IT Support & Internet Services	7,106	5,125
Sundry Office Furniture & Equipments	150	182
Office Refreshments and Hospitality	641	732
Other Sundry Expenses	-	6
Subscriptions	698	350
Bank Interest and Charges	195	253
Just Giving -Admin charges	216	216
Community Engagements	-	419
AFRUC - 20th Anniversary Expenses	222	-
Office Relocation Expenses	-	2,850
Depreciation of Fixed Assets	2,908	1,758
Support costs total expenditure	60,111	66,141
Costs of generating funds		
Allocations of staff costs (included in salaries)	11,237	3,323
Total costs of generating funds	11,237	3,323
Governance costs		
Audit and Accountancy Fee	3,000	3,000
Trustees Expenses	713	283
Legal & Professional Fees	53	53
Total governance costs	3,766	3,336
Net incoming/(outgoing) resources for the period	55,992	127,057