



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From** 1/11/2021 **To** 31/10/2022

**Charity name: Kimbuta Rural Development Programme**

**Charity registration number: 1093008**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	"To promote any charitable purpose particularly, but not exclusively, for the benefits of the inhabitants of Mbale, Manafwa and Tororo Districts in Eastern Uganda.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In selecting our project programme for this year, the Trustees have ensured that the work we carried out was consistent with our charitable aims and objectives.  We have continued to provide support to established NGO's in Eastern Uganda whose activities deliver improvements in education, healthcare, water supply and community facilities that are open to all members of the community in the areas concerned.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have ensured that the work we carried out was consistent with the guidance from the Charity Commission on public benefit.

## **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Our policy on grant making remains as in previous years. We partially or fully fund projects which have the support of, and will be to the benefit of, local communities in Eastern Uganda, as set out in the policy document written 2011-2012 and referred to in our report

		of that year. No grants are made to meet the needs of individual people, other than where UK donors have asked us to do so on their behalf.
Policy on social investment including program related investment	Para 1.38	No investments are made.
Contribution made by volunteers	Para 1.38	All UK activity in support of the Charity, including all work carried out by the Trustees, is on a voluntary basis.
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have continued to support organisations in Uganda whose activities deliver public benefit in the area where they work and are consistent with our objectives. The lockdown restrictions, in connection with the Coronavirus pandemic had been lifted, largely, by late 2021. As a result of this, activities were generally back to normal throughout Uganda. The activity of KRDP has increased as lockdown was lifted and more funds became available in UK. The work of KRDP has continued throughout the year through our Ugandan partners.</p> <p>1. KRDP-Uganda is a registered Company Limited by Guarantee that delivers projects within Manafwa District. Our approach continues to be, so far as possible, to use the capabilities of local people and locally sourced materials to build new facilities. In this way there is benefit to the community during the implementation phase, as well as from the facilities provided by the completed projects. Our work in 2021-2022 built on the achievements of previous years and</p>

		<p>includes projects that were forecast in our 2020-2021 report.</p> <p>i. We have continued to support Kimtab Clinic in the provision of nurse-led health, antenatal and maternity care to the entire community.</p> <p>-The Safe Motherhood Programme has continued to provide education in antenatal and postnatal care to women in remote parts of the community, as well as children's immunisation and general health awareness. As lockdown restrictions have been lifted the programme has been holding 8 clinics per month regularly, providing a range of health care services to all age groups.</p> <p>-We have continued to fund the Motorbike Ambulance that is based at the clinic. Our support covers all running costs i.e., drivers' wages, fuel, repairs etc. which enables the service to be available, without charge, to the local community. It continues to be of great value to the community by enabling expectant mothers with childbirth complications to be transported to Kimtab Clinic and by transporting seriously ill patients to hospital. However, we have concerns over the increasing costs of the maintenance of the vehicle. These concerns will be addressed during the Trustees visit planned for early 2023.</p> <p>ii. The work that was started in 2019-2020, to reinstate the Neginia River Bridge, was completed in 2020-2021 and is a great success. The loss of the bridge, caused by heavy rain in late 2019, left people travelling considerable distances to cross the river. The new bridge is large enough to accommodate pedestrians, bicycles, motorbikes and animals. Experience of further heavy rain has identified the need for additional drainage channels. Options have been discussed with KRDP-Uganda and will be progressed further during the Trustees visit in early 2023.</p> <p>iii. Funds were provided for work to complete the new latrine block, at Butta Primary School, that was begun in 2020-2021. This was a</p>
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		<p>project that benefited the primary school after the reopening of the school after Coronavirus. Washing facilities were also included in the latrine block.</p> <p>iv. Also, with Kimaluli High School returning to normal after lockdown, funds were provided for the purchase of new science equipment and consumables.</p> <p>v. We have funded major repairs that were carried out to the underground pipework of the water borehole that had been drilled in 2010. The pipework is now back in good working order and benefits the community.</p> <p>vi. We have continued to provide funds to enable KRDP-Uganda to continue to meet their legal obligations under the regulations which Ugandan NGO's have to comply with to retain their status. This includes the annual report of their activities to the relevant government department.</p> <p>2. We have continued to support The Foundation for the Development of Needy Communities (FNDC), a registered NGO working in Mbale District with programmes for orphan rehabilitation, clinic-based healthcare, vocational training and special needs education. FNDC has lost a significant proportion of its overseas support over recent years and KRDP's support has been important, as it implements changes to its programmes. As well as contributing to staff and premises, projects we have supported are:</p> <p>i. A donation towards the purchase of a new vehicle. The previous vehicle was 18 years old and was incurring increasingly high maintenance costs,</p> <p>ii. The flooding that resulted from very heavy rains in Uganda during August 2022 led to the devastation of "Nehemiah's Farm". This was a model farm intended to share best practice with neighboring farmers. We have made a</p>
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		<p>donation to assist in the work to reestablish the farm and begin again the work to educate local farmers.</p> <p>iii. We have contributed to the provision of Internet facilities for FNDC.</p> <p>3. The "Shout Out For The Girls" Project (which we launched in 2017-2018) to provide girls with sanitary protection and avoid them missing several days of schooling per month continued in Uganda and restarted in the UK following the removal of Covid restrictions. The sanitary packs that have been produced, in various locations in the UK, are being collected to be taken to Uganda during the Trustees visit in Early 2023.</p> <p>4. Personal Donations We have acted as a conduit for individual UK donors, wishing to contribute to the educational or medical costs of people known to them in Uganda. This is restricted to funds we have received from individual donors - no KRDP funds are involved.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period, we had a higher level of cash funds than at the end of the previous year. We believe this places us in a good position to continue our work in Uganda in 2022-2023.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No formal policy on reserves has been adopted.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Grants are made to specific projects in Uganda only when sufficient funds are available in UK. We have no regular on-going expenses, such as employment of staff. The charity is therefore not exposed to future liabilities, and we believe it to be unnecessary to hold reserves.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We have no major doubts about continuing our work but the level of future activities is dependent on the funds that are available

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The accounts are prepared on a Receipts and Payments basis.</p> <p>Funds have been raised from four principal sources:</p> <ol style="list-style-type: none"> <li>1. Presentations to churches, schools, men's groups, women's groups and other organisations in various parts of the UK. Donations have been received from many of these organisations. Our ability to carry out these activities has slowly begun to return after Covid. We have remained in contact with those who have been consistent supporters and donations have been received during the year.</li> </ol>
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		<p>2. Donations have been received from numerous individual donors. As well as those who were established donors, we also received additional donations from people who understood that our fund raising activities have been restricted even after Covid restrictions being lifted. Wherever these donors have been eligible, income tax has been reclaimed on the donations under the GiftAid scheme.</p> <p>3. There has been a new donor to support the work carried out by the Kimtab Clinic and the outreach programmes through 2021-2022. This donor will continue to fund this work throughout 2022-2023.</p> <p>4. Following the death of a longtime supporter of KRDP we received a bequest in her will.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity does not make investments.
A description of the principal risks facing the charity	Para 1.46	If we fail to maintain income, we will no longer be able to maintain the current level of activity in Uganda.
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed dated 21 May 2002 Supplementary Deed dated 13 July 2002 Second Supplementary Deed dated 6 October 2008
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any	Para 1.25	Appointment by resolution of the Trustees at a

constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees		specific meeting called in accordance with the Trust Deed
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### **Additional information (optional)**

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	A policy is in place for the vetting of potential trustees before appointment
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		To avoid misuse of funds in Uganda, our policy continues to be that we only consider project proposals received via our representative in the country and that evidence of satisfactory completion of projects is provided before further grants are made.

### **Reference and Administrative details**

Charity name	Kimbuta Rural Development Programme
Other name the charity uses	KRDP
Registered charity number	1093008
Charity's principal address	c/o 9 Howey Rise Frodsham Cheshire WA6 6DN



Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gareth John Morgan	Chairman		
2	Richard William Curry	Treasurer/Secretary		
3	Janet Elizabeth Stockton			
4	Sarah Elizabeth Savage			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		


Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

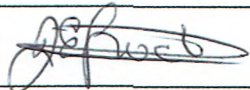
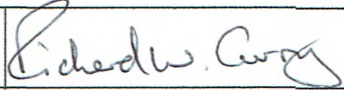
## Exemptions from disclosure

Reason for non-disclosure of key personnel details

## Other optional information

The Trustees have noted the continuing attention being paid by regulators to the need for charities working internationally to ensure funds are used for their intended purpose. Our project procedure, written in 2011-2012, describes how we establish the purpose of a project before we approve the funds that are needed. It sets out the confirmation we expect to receive: that the project concerned has been completed satisfactorily and that funds have been used for the intended purpose. We have worked to this policy since it was written and we believe it continues to provide satisfactory controls of funds donated to organisations in Uganda.

## Declarations

The trustees declare that they have approved the trustees' report above.		
Signed on behalf of the charity's trustees		
Signature(s)		
Full names(s)	JANET ELIZABETH STOCKTON	RICHARD WILLIAM CURRY
Position (eg Secretary, Chair etc)	TRUSTEE	TREASURER/ SECRETARY
Date	27th July 2023	27 JULY 2023



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Kimbuta Rural Development Programme

1093008

## Receipts and payments accounts

CC16a

For the period  
from

01/11/2021

To

31/10/2022

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations, legacies and other similar receipts	59,401	23,916	-	83,318	41,455
Operating activities to generate funds	465	-	-	465	40
Other income	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
<b>Sub total (Gross income for AR)</b>	<b>59,866</b>	<b>23,916</b>	<b>-</b>	<b>83,783</b>	<b>41,495</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	0
	-	-	-	-	0
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>59,866</b>	<b>23,916</b>	<b>-</b>	<b>83,783</b>	<b>41,495</b>
<b>A3 Payments</b>					
Payments for generating funds	-	-	-	-	0
Grants paid	47,550	22,039	-	69,589	37,356
Charitable activities	-	4,460	-	4,460	0
Management and administration	87	-	-	87	218
Other payments	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
<b>Sub total</b>	<b>47,637</b>	<b>26,500</b>	<b>-</b>	<b>74,137</b>	<b>37,574</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	0
	-	-	-	-	0
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>47,637</b>	<b>26,500</b>	<b>-</b>	<b>74,137</b>	<b>37,574</b>
<b>Net of receipts/(payments)</b>	<b>12,230</b>	<b>- 2,583</b>	<b>-</b>	<b>9,646</b>	<b>3,921</b>
<b>A5 Transfers between funds</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>A6 Cash funds last year end</b>	<b>8,002</b>	<b>10,534</b>	<b>-</b>	<b>18,537</b>	<b>14,616</b>
<b>Cash funds this year end</b>	<b>20,232</b>	<b>7,951</b>	<b>-</b>	<b>28,183</b>	<b>18,537</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	Bank statement - NatWest	-	-	-
	Bank Statement - CAF Current	2,512	7,951	-
	Bank Statement - CAF Gold	17,055	-	-
	Cash	204	-	-
	Held as Ugandan currency	5,486	-	-
	Transactions not on bank statement	-	-	-
	<b>Total cash funds</b>	<b>20,232</b>	<b>7,951</b>	<b>-</b>
	<small>(verify balance with receipts and payments account(s))</small>	OK	OK	OK
	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>		-	-	-

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

### B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

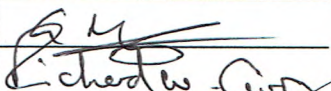
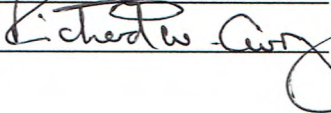
### B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

### B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	G. J. MORGAN	21/7/23
	R. W. CURRY	21/7/23

#### Notes on the accounts.

- "Donations, legacies and other similar receipts" includes
  - gifts, donations and bequests from individuals
  - grants received from other organisations both charitable and non-charitable
  - tax reclaims on donations eligible for GiftAid
  - deposit account interest, which is judged to be too small an amount to justify a separate category.
- "Operating activities to generate funds" includes
  - fundraising events
  - trading activities
- "Other receipts" includes any non-recurring minor items not included in the above categories.
- "Payments for generating funds" includes items purchased in Uganda for trading activities in UK
- "Grants paid" includes all grants made to beneficiaries in Uganda in order to deliver our charitable purposes
- "Charitable activities" includes expenditure by the charity to obtain items
  - which have been given to beneficiaries in Uganda
  - which will be used in our promotional and fund-raising activities in UK
- "Management and administration" includes costs incurred in the day to day management of the charity, primarily bank charges in UK and for grants paid to bank accounts in Uganda.
- "Other payments" includes any non-recurring minor items not included in the above categories.





Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Kimbuta Rural Development Programme

On accounts for the year  
ended

31 Oct 2022

Charity no  
(if any)

1093008

Set out on pages

CC16a

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2022.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

7 June 2023

Name:

Ronald J Thomson

Relevant professional  
qualification(s) or body  
(if any):

MSc

Address:

52 High Street

Frodsham

Cheshire WA6 7HE

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.