



Trustees' Annual Report for the period

		Period start date				Period end date		
From	1	11	2020	To		31	10	2021

Section A Reference and administration details

Charity name Kimbuta Rural Development Programme

Other names charity is known by KRDP

Registered charity number (if any) 1093008

Charity's principal address c/o 9 Howey Rise

Frodsham

Cheshire

Postcode

WA6 6DN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gareth John Morgan	Chairman		
2	Richard William Curry	Treasurer/Secretary		
3	Janet Elizabeth Stockton			
4	Sarah Elizabeth Savage			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed dated 21 May 2002 Supplementary Deed dated 13 July 2002 Second Supplementary Deed dated 6 October 2008
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by resolution of the Trustees at a specific meeting called in accordance with the Trust Deed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

A policy is in place for the vetting of potential trustees before appointment.

To avoid mis-use of funds in Uganda, our policy continues to be that we only consider project proposals received via our representative in the country and that evidence of satisfactory completion of projects is provided before further grants are made.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

"To promote any charitable purpose particularly but not exclusively for the benefit of the inhabitants of Mbale, Manafwa and Tororo Districts in Eastern Uganda"

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In selecting our project programme for this year, the Trustees have ensured that the work we carried out was consistent with the guidance from the Charity Commission on public benefit and with our charitable aims and objectives.

We have continued to provide support to established NGO's in Eastern Uganda whose activities deliver improvements in education, healthcare, water supply and community facilities that are open to all members of the community in the areas concerned.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our policy on grant making remains as in previous years. We partially or fully fund projects which have the support of, and will be to the benefit of, local communities in Uganda, as set out in the policy document written during 2011-2012 and referred to in our report for that year. No grants are made to meet the needs of individual people, other than where UK donors have asked us to do so on their behalf.

No investments are made.

All UK activity in support of the Charity, including all work carried out by the Trustees, is on a voluntary basis.

Summary of the main achievements of the charity during the year

We have continued to support organisations in Uganda whose activities deliver public benefit in the area where they work and are consistent with our objects. With the onset of the coronavirus pandemic, Uganda went into national lockdown in March 2020. Our work continued in a normal pattern until then, but subsequently became curtailed due to severe limitations on the ability of people to travel and to mingle. Those restrictions were eased somewhat during this financial year, but not completely. So, an attempt to reopen schools in January 2021 was short lived, and schools were quickly closed again. As a result, projects in the educational sector were difficult to carry out, although we did fund some work to improve school facilities in anticipation of schools reopening in the future. We have been able to carry out work in other sectors, through our Ugandan partners, albeit at a lower level of activity than before the pandemic

1. KRDP-Uganda is a registered Company Limited by Guarantee that delivers projects within Manafwa District. Their approach continues to be, so far as possible, to use the capabilities of local people and locally-sourced materials to build new facilities. In this way, there is benefit to the community during the implementation phase, as well as from the facilities provided by the completed projects. Our work in 2020-2021 built on the achievements of previous years and includes projects that were forecast in our 2019-2020 report.
 - i. We have continued to support Kimtab Clinic in the provision of nurse-led health, ante-natal and maternity care to the entire community.
 - The Safe Motherhood Programme has continued to provide education on ante- and post-natal care to women in remote parts of the community, as well as children's immunisations and general health awareness. The restrictions on gatherings of people which were part of Ugandan lockdown arrangements were eased, and the programme was able to revert to the previous pattern of holding 8 clinics per month, providing a range of health-care services to all age groups. At the request of the District Health Officer, the programme continued to include instruction on coronavirus protection measures, such as hand-washing and distancing. The number of patients being seen each month has returned to pre-pandemic levels
 - We have continued to fund the motorbike ambulance based at the clinic. Our support covers all running costs, i.e. driver's wages, fuel, repairs etc., which enables the service to be available without charge to the local community. It continues to be of great value to the community by enabling expectant mothers with childbirth complications to be brought to Kimtab Clinic and by transporting seriously ill patients to hospital.
 - ii. In 2019-2020 we reported the start of work to reinstate the Neginia River bridge which had been destroyed following very heavy rain in late 2019. The river divides the community in which KRDP-Uganda operates and loss of the bridge left people needing to travel considerable distances to cross the river. We have provided funds for the construction of a new, more substantial bridge, which is large enough to accommodate pedestrians, bicycles, motorbikes and animals. Work commenced during 2019-2020 and was completed in 2020-2021.
 - iii. We provided funds for two projects at Butta Primary School, in

- anticipation of schools reopening. The first was the installation of a public address system in the school hall. The second was the construction of a latrine block, including washing facilities. Both projects will be completed in 2021-2022.
- iv. Similarly, in anticipation of Kimaluli High School reopening, we provided funds for 60 single seat desks to meet Government requirements for examinations. These were all built by local carpenters and provided some much needed work during the pandemic.
 - v. St John's Church and Community Centre, which had been built in 2001, had developed some leaks from the roof with consequent damage to roof timbers. We provided funds for repairs to the roof.
 - vi. In view of continuing unreliability of the national electricity supply, we funded an extension to the solar panel and storage battery system at Kimtab Clinic, to ensure the fridge used for vaccine storage can continue to operate through power interruptions.
 - vii. We provided funds for the protection of a local spring which is an important source of water. We have completed several such projects which use locally developed construction design to improve access by people wishing to draw water and prevent access by animals, so avoiding water contamination.
 - viii. We have continued to provide funds to enable KRDP-Uganda to continue to meet their legal obligations under the regulations which Ugandan NGOs have to comply with to retain their status. This includes the annual audit of their accounts and submission of an annual report of their activities to the relevant government department
2. We have continued to support The Foundation for the Development of Needy Communities (FDNC), a registered NGO working in Mbale District, with programmes for orphan rehabilitation, clinic-based health care, vocational training and special needs education. FDNC has lost a significant proportion of its overseas support over recent years and KRDP support has been important as it implements changes to its programmes. As well as contributing to staff and premises costs, projects we have specifically supported are
 - i. The repairs and maintenance needed for the vehicle purchased in 2016-2017
 - ii. The internet facilities that the organisation needs, particularly to communicate with KRDP in UK on behalf of KRDP-Uganda.
 3. The "Shout Out For The Girls" project, which we launched during 2017-2018, to provide girls sanitary protection and avoid them missing several days of schooling per month, has continued in a restricted way in Uganda using sewing machines we provided in 2019-2020. Lockdown restrictions in UK have meant that our established sewing groups could not meet and so production of packs was limited to the efforts of individual people. We hope groups will be able to meet again when lockdown restrictions end. We have continued to accumulate and store packs until we are able to visit Uganda again

Section E

Financial review

Brief statement of the charity's policy on reserves

No formal policy on reserves has been adopted. However, grants are made to specific projects in Uganda only when sufficient funds are available in UK. We have no regular on-going expenses, such as employment of staff. The Charity is therefore not exposed to future liabilities.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The accounts are prepared on a Receipts and Payments basis.

Funds have been raised from three principal sources

1. Presentations to churches, schools, men's groups, women's groups and other organisations in various parts of the UK. Donations have been received from many of these organisations. Our ability to carry out these activities came to an end in March 2020 as a result of UK coronavirus restrictions, and we continued to be unable to carry out these activities through 2020-2021. We have remained in contact with those who have been consistent supporters and some donations were received during the second half of the financial year.
2. Donations have been received from numerous individual donors. As well as those who were established donors, we also received some additional donations from people who understood that our fund-raising activities had become severely restricted. Wherever these donors have been eligible, income tax has been reclaimed on these donations under the GiftAid scheme.
3. Our grant from the Burdett Trust for Nursing to support Kimtab Clinic and its outreach programmes came an end in June 2021. We were able to find another donor to support this programme for the year to June 2022.

The Charity does not make investments

Section F

Other optional information

The Trustees have noted the continuing attention being paid by regulators to the need for charities working internationally to ensure funds are used for their intended purpose. Our project procedure, written in 2011-2012, describes how we establish the purpose of a project before we approve the funds that are needed. It sets out the confirmation we expect to receive that the project concerned has been completed satisfactorily and that funds have been used for their intended purpose. We have worked to this policy since it was written, and we believe it continues to provide satisfactory control of funds donated to organisations in Uganda.


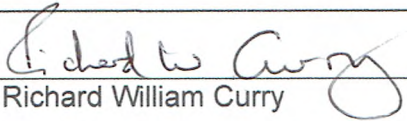
The Trustees have all been DBS checked, either by employers or by another voluntary organisation.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Gareth John Morgan	Richard William Curry
Position (eg Secretary, Chair, etc)	Chairman	Treasurer/Secretary

Date 22/6/22



Receipts and payments accounts

CC16a

For the period
from

01/11/2020

To

31/10/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and other similar receipts	24,205	17,250	-	41,455	47,633
Operating activities to generate funds	40	-	-	40	807
Other receipts	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total (Gross income for AR)	24,245	17,250	-	41,495	48,440
A2 Asset and investment sales, (see table).					
	-	-	-	-	0
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,245	17,250	-	41,495	48,440
A3 Payments					
Payments for generating funds	-	-	-	-	916
Grants paid	21,934	15,422	-	37,356	32,936
Charitable activities	-	-	-	-	7,359
Management and administration	218	-	-	218	305
Other payments	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total	22,152	15,422	-	37,574	41,516
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	22,152	15,422	-	37,574	41,516
Net of receipts/(payments)	2,093	1,828	-	3,921	6,924
A5 Transfers between funds	0	0	-	-	0
A6 Cash funds last year end	5,909	8,707	-	14,616	7,692
Cash funds this year end	8,002	10,534	-	18,537	14,616

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank statement - NatWest	-	-	-
	Bank Statement - CAF Current	2,909	10,534	-
	Bank Statement - CAF Gold	-	-	-
	Cash	212	-	-
	Held as Ugandan currency	1,649	-	-
	Transactions not on bank statement	3,232	-	-
	Total cash funds	8,002	10,534	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-

	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

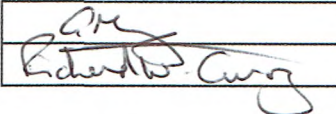
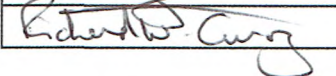
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	G. J. MORGAN	22/6/22
	R. W. CURRY	22/6/22

Notes on the accounts.

- "Donations, legacies and other similar receipts" includes
 - gifts, donations and bequests from individuals
 - grants received from other organisations both charitable and non-charitable
 - tax reclaims on donations eligible for GiftAid
 - deposit account interest, which is judged to be too small an amount to justify a separate category.
- "Operating activities to generate funds" includes
 - fundraising events
 - trading activities
- "Other receipts" includes any non-recurring minor items not included in the above categories.
- "Payments for generating funds" includes items purchased in Uganda for trading activities in UK
- "Grants paid" includes all grants made to beneficiaries in Uganda in order to deliver our charitable purposes
- "Charitable activities" includes expenditure by the charity to obtain items
 - which have been given to beneficiaries in Uganda
 - which will be used in our promotional and fund-raising activities in UK
- "Management and administration" includes costs incurred in the day to day management of the charity, primarily bank charges in UK and for grants paid to bank accounts in Uganda.
- "Other payments" includes any non-recurring minor items not included in the above categories.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Kimbuta Rural Development Programme

On accounts for the year
ended

31 Oct 2021

Charity no
(if any)

1093008

Set out on pages

CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

RJ Thomson

Date:

8 June 2022

Name:

Ronald J Thomson

Relevant professional
qualification(s) or body
(if any):

MSc

Address:

52 High Street

Frodsham

Cheshire WA6 7HE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.