

THE KIMBUTA RURAL DEVELOPMENT PROGRAMME (UK)

England & Wales · Charity number 1093008

Details

Other names KRDP

Status Registered

Legal form Other

Registered 2002-07-17

Register [View on the Charity Commission register](#)

Contact

Address 9 Howey Rise
Frodsham
WA6 6DN

Phone 01928733208

Email info@krdp.org.uk

Website www.krdp.org

Activities

Objects: TO PROMOTE ANY CHARITABLE PURPOSE PARTICULARLY BUT NOT EXCLUSIVELY FOR THE BENEFIT OF THE INHABITANTS OF MBALE, MANAFWA AND TORORO DISTRICTS IN EASTERN UGANDA

Activities: The charity raises funds in UK and provides grants towards projects being carried out by registered NGO's in Eastern Uganda that will benefit local communities

Classification

- **How:** Makes Grants To Organisations, Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- **Area of benefit:** EASTERN UGANDA
- Uganda
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£50,419	£45,072	-	-
2023-10-31	£39,984	£50,330	-	-
2022-10-31	£83,783	£74,137	-	-
2021-10-31	£41,495	£37,574	-	-
2020-10-31	£48,440	£41,516	-	-

Trustees

Name	Role	Appointed
Dr GARETH JOHN MORGAN	Chair	2002-05-21
JANET ELIZABETH STOCKTON		2002-05-21
RICHARD WILLIAM CURRY		2002-05-21
SARAH ELIZABETH SAVAGE		2007-04-12

THE KIMBUTA RURAL DEVELOPMENT PROGRAMME (UK)

England & Wales - Charity number 1093008

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1-11-23

To 31-10-24

Charity name: Kimbuta Rural Development Programme

Charity registration number: 1093008

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote any charitable purpose particularly, but not exclusively, for the benefits of the inhabitants of Mbale, Manafwa and Tororo Districts in Eastern Uganda.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In selecting our project programme for this year, the Trustees have ensured that the work we carried out was consistent with our charitable aims and objectives. We have continued to provide support to established NGO's in Eastern Uganda whose activities deliver improvements in education, healthcare, water supply and community facilities that are open to all members of the community in the areas concerned.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have ensured that the work we carried out was consistent with the guidance from the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Our policy on grant making remains as in previous years. We partially or fully fund projects which have the support of, and will be to the benefit of local communities in Eastern Uganda- as set out in the policy

		document written 2011-2012 and referred to in our report of that year. No grants are made to meet the needs of individual people, other than where UK donors have asked us to do so on their behalf.
Policy on social investment including program related investment	Para 1.38	No investments are made.
Contribution made by volunteers	Para 1.38	All UK activity in support of the Charity, including all work carried out by the Trustees, is on a voluntary basis.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have continued to support organisations in Uganda whose activities deliver public benefit in the area where they work and are consistent with our objectives. The work of KRDP has continued throughout the year through our Ugandan partners.</p> <ul style="list-style-type: none"> KRDP-Uganda is a registered Company Limited by Guarantee that delivers projects within Manafwa District. Our approach continues to be, so far as possible, to use the capabilities of local people and locally sourced materials to build new facilities. In this way there is benefit to the community during the implementation phase, as well as from the facilities provided by the completed projects. Our work in 2023-2024 built on the achievements of previous years and includes

		<p>projects that were forecast in our 2022-2023 report.</p> <p>i. We have continued to support Kimtab Clinic in the provision of nurse-led health, antenatal and maternity care to the entire community. The Safe Motherhood Programme has continued to provide education in antenatal and postnatal care to women in remote parts of the community, as well as children's immunisation and general health awareness. The programme has been holding 8 clinics per month, regularly providing a range of health care services to all age groups. The programme sees over 1000 patients each month. We have continued to fund the Motorbike Ambulance that is based at the clinic. Our support covers all running costs i.e. drivers' wages, fuel, repairs etc which enables the service to be available, without charge, to the local community. It continues to be of great value to the community by enabling expectant mothers with childbirth complications to be transported to Kimtab Clinic and by transporting seriously ill patients to hospital. The concerns about the increasing costs of the maintenance of the vehicle were addressed during the trustees visit in January 2023. A major overhaul of the vehicle was undertaken in early 2023, including a new engine, and this has led to the Motorbike ambulance service being much more reliable.</p> <p>ii. We have had a new security fence erected around the clinic. This meets the requirements of the District Medical Officer and keeps the clinic more secure.</p> <p>iii. The access for the Motorbike ambulance has been improved, which obviously leads to greater comfort for the patients as they arrive at the clinic.</p> <p>iv. We have paid the registration fees For the Ugandan Private Midwives Association.</p>
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		<p>v. The final instalment was paid for the refurbishment of the old latrines at Butta Primary School.</p> <p>vi. The Nalondo Butta Primary School has had an increase in pupil numbers, and we have therefore provided desks for 220 pupils. These have been made locally.</p> <p>vii. Being aware of the flooding and heavy rains that have been experienced in recent years, funds were made available to build additional drainage channels around the Negera River Bridge. The final phase of this has now been completed. The drainage channels that have been added provide improved protection for the bridge.</p> <p>viii. Funding has been provided for two more Protected Springs. One has been completed and construction of the second is due to begin at the start of this financial year.</p> <p>ix. We have continued to provide funds to enable KRDP-Uganda to continue to meet their legal obligations under the regulations which Ugandan NGO's have to comply to retain their status. The annual fee includes the annual report of their activities to the relevant government department and an audit of the accounts. This provides NGO accreditation.</p> <p>x. We have continued to develop our association with Kumi Hospital where we obtain Orthopaedic services for, initially, children whose needs are brought to our attention. We have funded three operations at Kumi hospital. The necessary supportive footwear has been provided by Mbale Hospital and paid for by KRDP.</p> <ul style="list-style-type: none"> We have continued to support The Foundation for the Development of Needy Communities (FNDC), a registered NGO working in Mbale District. FNDC has lost a significant proportion of its overseas support over recent years and KRDP's support has been important, as it implements changes to its
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		<p>programmes. As well as contributing to staff and premises, projects we have supported are:</p> <ul style="list-style-type: none"> i. We have continued to help with the FNDC vehicle by paying for necessary repairs. ii. We have continued to support Nehemiah's Farm. The solar-powered system at the Farm, that we funded, has needed repairs and we have facilitated this. This provides lighting for the farm buildings. iii. We have continued to contribute to the provision of Internet facilities for FNDC by paying for the WiFi . <p>3. The "Shout Out For The Girls" Project (which we launched in 2017-2018) to provide girls with sanitary protection and avoid them missing several days of schooling per month continued in Uganda and has been held in different locations in the UK over the last year. The sanitary packs that have been produced, in various locations in the UK, have been collected ready to take to Uganda when the Trustees next visit.</p> <p>4. We have continued to act as a conduit for individual UK donors, wishing to contribute to the educational or medical costs of people known to them in Uganda. This is restricted to funds we have received from individual donors- no KRDP funds are involved.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period our cash funds are higher than as last year which places us in a good position to continue our work in Uganda in 2024-2025.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No formal policy on reserves has been adopted.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Grants are made to specific projects in Uganda only when sufficient funds are available in UK. We have no regular on-going expenses, such as employment of staff. The charity is therefore not exposed to future liabilities.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We have no major doubts about continuing our work but the level of future activities is dependent on the funds that are available.

Additional information (optional)

You may choose to include further statements where relevant about:

	Para 1.47	The accounts are prepared on a Receipts and Payments basis.
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The charity's principal sources of funds (including any fundraising)		<p>Funds have been raised from three principal sources:</p> <ol style="list-style-type: none"> 1. Presentations to churches, schools, men's groups, women's groups and other organisations in various parts of the UK. Donations have been received from many of these organisations. We have remained in contact with those who have been consistent supporters and donations have been received during the year. 2. Donations have been received from numerous individual donors. As well as those who were established donors. Wherever these donors have been eligible, income tax has been reclaimed on the donations under the GiftAid scheme. 3. There has been a new donor who has provided support for the work carried out by the Kimtab Clinic and the outreach programmes during part of 2023-24.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity does not make investments
A description of the principal risks facing the charity	Para 1.46	If we fail to maintain income, we will no longer be able to maintain the current level of activity in Uganda
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed dated 21 May 2002 Supplementary Deed dated 13 July 2002 Second Supplementary Deed dated 6 October 2008
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment by resolution of the Trustees at a specific meeting called in accordance with the Trust deed
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	A policy is in place for the vetting of potential trustees before appointment
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		To avoid misuse of funds in Uganda, our policy continues to be that we only consider project proposals received via our representatives in the country and that evidence of satisfactory completion of projects is provided before further grants are made

Reference and Administrative details

Charity name	Kimbuta Rural Development Programme
Other name the charity uses	KRDP
Registered charity number	1093008
Charity's principal address	c/o 9 Howey Rise Frodsham Cheshire WA6 6DN

Names of the charity trustees who manage the charity				
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gareth John Morgan	Chair		
2	Richard William Curry	Treasurer/Secretary		
3	Janet Elizabeth Stockton			
4	Sarah Elizabeth Savage			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure


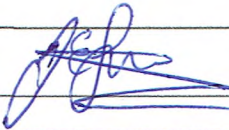
Reason for non-disclosure of key personnel details

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Other optional information

The Trustees have noted the continuing attention being paid by regulators to the need for charities working internationally to ensure funds are used for their intended purpose. Our project procedure, written in 2011-2012, describes how we establish the purpose of a project before we approve the funds that are needed. It sets out the confirmation we expect to receive: that the project concerned has been completed satisfactorily and that funds have been used for the intended purpose. We have worked to this policy since it was written and we believe it continues to provide satisfactory controls of funds donated to organisations in Uganda.

Declarations

The trustees declare that they have approved the trustees' report above.		
Signed on behalf of the charity's trustees		
Signature(s)		
Full name(s)	GARETH JOHN MORGAN	JANET ELIZABETH STOCKTON
Position (eg Secretary, Chair, etc)	CHAIRMAN	TRUSTEE
Date	10/8/25	10/8/25



Receipts and payments accounts

CC16a

For the period
from

01/11/2023

To

31/10/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and other similar receipts	21,198	29,035	-	50,233	38808
Operating activities to generate funds	186	-	-	186	1176
Other receipts	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total (Gross income for AR)	21,384	29,035	-	50,419	39,984
A2 Asset and investment sales, (see table).					
	-	-	-	-	0
	-	-	-	-	0
Sub total	-	-	-	-	0
Total receipts	21,384	29,035	-	50,419	39,984
A3 Payments					
Payments for generating funds	-	-	-	-	0
Grants paid	22,327	18,170	-	40,497	43835
Charitable activities	73	4,070	-	4,142	6435
Management and administration	445	-	-	445	60
Other payments	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total	22,845	22,240	-	45,085	50,330
A4 Asset and investment purchases, (see table)					
	-	-	-	-	0
	-	-	-	-	0
Sub total	-	-	-	-	0
Total payments	22,845	22,240	-	45,085	50,330
Net of receipts/(payments)	- 1,461	6,795	-	5,334	- 10,346
A5 Transfers between funds	0	0	-	-	0
A6 Cash funds last year end	16,888	949	-	17,837	28,183
Cash funds this year end	15,427	7,743	-	23,171	17,837

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank statement - NatWest	-	-	-
	Bank Statement - CAF Current	1,822	243	-
	Bank Statement - CAF Gold	9,480	5,000	-
	Cash	197	-	-
	Held as Ugandan currency	3,929	2,500	-
	Transactions not on bank statement	0	-	-
	Total cash funds	15,427	7,743	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-

	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


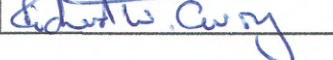
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	GARETH MORAN	23.7.25
	RICHARD W. CURRY	23/7/25

Notes on the accounts.

1. "Donations, legacies and other similiar receipts" includes
 - gifts , donations and bequests from individuals
 - grants received from other organisations both charitable and non-charitable
 - tax reclaims on donations eligible for GiftAid
 - deposit account interest, which is judged to be too small an amount to justify a separate category.
2. "Operating activities to generate funds" includes
 - fundraising events
 - sale of Ugandan craft items
3. "Other receipts" includes any non-recurring minor items not included in the above categories.
4. "Payments for generating funds" includes craft items purchased in Uganda for sale in UK
5. "Grants paid" includes all grants made to beneficiaries in Uganda in order to deliver our charitable purposes
6. "Charitable activities" includes expenditure by the charity to obtain items
 - which have been given to beneficiaries in Uganda
 - which will be used in our promotional and fund-raising activities in UK
7. "Management and administration" includes costs incurred in the day to day management of the charity, primarily bank charges in UK.
8. "Other payments" includes any non-recurring minor items not included in the above categories.



Section A

Independent Examiner's Report

Report to the trustees

Kimbuta Rural Development Programme

**On accounts for the year
ended**

31 Oct 2024

**Charity no
(if any)**

1093008

Set out on pages

CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2024.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

RJ Thomson

Date:

8 July 2025

Name:

Ronald J Thomson

**Relevant professional
qualification(s) or body
(if any):**

MSc

Address:

52 High Street

Frodsham

Cheshire WA6 7HE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, intended for the examiner to provide details of any items they wish to disclose. The box is currently blank, with some very faint, illegible handwriting visible near the bottom center.

THE KIMBUTA RURAL DEVELOPMENT PROGRAMME (UK)

England & Wales - Charity number 1093008

Accounts



Trustees' Annual Report for the period

From 1.11.22

To 31.10.23

Charity name: Kimbuta Rural Development Programme

Charity registration number: 1093008

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Achievements and Performance

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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have continued to support organisations in Uganda whose activities deliver public benefit in the area where they work and are consistent with our objectives. The work of KRDP has continued throughout the year through our Ugandan partners.</p> <p>1. KRDP-Uganda is a registered Company Limited by Guarantee that delivers projects within Manafwa District. Our approach continues to be, so far as possible, to use the capabilities of local people and locally sourced materials to build new facilities. In this way there is benefit to the community during the implementation phase, as well as from the facilities provided by the completed projects. Our work in 2022-2023 built on the achievements of previous years and includes projects that were forecast in our 2021-2022 report.</p> <p>i. We have continued to support Kimtab Clinic in the provision of nurse-led health, antenatal and maternity care to the entire community. The Safe Motherhood Programme has continued to provide education in antenatal and postnatal care to women in remote parts of the community, as well as children's immunisation and general health awareness. The programme has been holding 8 clinics per month, regularly. Providing a range of health care services to all age groups. We have continued to fund the Motorbike Ambulance that is based at the clinic. Our support covers all running costs i.e. drivers' wages, fuel, repairs etc which enables the service to be available, without charge, to the local community. It continues to be of great value to the community by enabling expectant mothers with childbirth complications to be</p>

		<p>transported to Kimtab Clinic and by transporting seriously ill patients to hospital. The concerns about the increasing costs of the maintenance of the vehicle were addressed during the trustees visit in January 2023. The trustees agreed to a major overhaul of the vehicle including a new engine.</p> <p>ii. It was reported that the underground rainwater harvesting tank was leaking and repairs have been made to the system.</p> <p>iii. The solar power system is working well and funds were provided to purchase an additional storage battery. This will make the system more robust in view of frequent outages of the national electricity supply.</p> <p>iv. Following the completion of the new latrine block, at Butta Primary School, they were officially opened. This was a project that benefited the primary school after the reopening of the school post Coronavirus. Washing facilities were also included in the latrine block.</p> <p>v. The exiting latrine block at Butta Primary School has also been refurbished, which has also benefited the community of the school.</p> <p>vi. During the trustees visit in January 2023 the Trustees delivered a laptop to the primary school. All record keeping for over 1000 pupils had hitherto been written. The laptop is intended to improve their administrative procedures.</p> <p>vii. After Kimaluli High School returning to normal after lockdown, funds were provided for the purchase of new science equipment and consumables. The final installment of these payments was made this year.</p> <p>viii. Following a request by the High School funds were made available and a security fence has now been installed around the school. for added security.</p> <p>ix. During the Trustees visit in January 2023 a laptop was delivered to the High School to expand their IT facilities for use by students.</p> <p>x. Being aware of the flooding and heavy rains that have been experienced in recent years, funds have been made available to build</p>
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	<p>additional drainage channels around the Nagina River Bridge.</p> <p>xi. We have continued to provide funds to enable KRDP-Uganda to continue to meet their legal obligations under the regulations which Ugandan NGO's have to comply to retain their status. This includes the annual report of their activities to the relevant government department. In order to aid the delivery of the NGO accreditation a laptop was delivered to the KRDP-Uganda secretary during the Trustees January 2023 visit.</p> <p>2. We have continued to support The Foundation for the Development of Needy Communities (FNDC), a registered NGO working in Mbale District- with programmes for orphan rehabilitation, clinic based healthcare, vocational training and special needs education. FNDC has lost a significant proportion of its overseas support over recent years and KRDP's support has been important, as it implements changes to its programmes. As well as contributing to staff and premises, projects we have supported are:</p> <p>i. The final payment towards the purchase of a new vehicle has been made. The previous vehicle was 18 years old and was incurring increasingly high maintenance costs.</p> <p>ii. The flooding that resulted from very heavy rains in Uganda during August 2022 led to the devastation of "Nehemiah's Farm", This was a model farm intended to share best practice with neighbouring farmers. Following the donation we made last year to assist in the work to reestablish the farm and begin again the work to educate local farmers we have funded a solar-powered pump at Nehemiah's Farm for crop irrigation.</p> <p>iii. We have contributed to the provision of Internet facilities for FNDC. We have also provided a replacement phone for FNDC.</p> <p>3. The "Shout Out For The Girls" Project (which we launched in 2017-2018) to provide girls with sanitary protection and avoid them missing several days of schooling per month continued in Uganda and has been held in different locations in the UK over the last year. The sanitary packs that have been produced, in various locations in the UK, were collected and taken to Uganda during the Trustees visit in</p>
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		<p>January 2023.</p> <p>4. A group of trustees visited Uganda in January 2023. This was the first visit in three years, due to Covid and the restrictions on travel. It was a very successful and productive visit. The packs of sanitary wear, that had been produced in the UK, were taken out and distributed. Also, laptops were taken and distributed around village organisations. There were many productive discussions concerning future projects between KRDP-UK and KRDP Uganda.</p> <p>After reviewing the state of the Motorbike Ambulance, it was examined by the manufacturer's agent and it was evident that a major overhaul was necessary, including a new engine. This has now been completed.</p> <p>5. Personal Donations We have acted as a conduit for individual UK donors, wishing to contribute to the educational or medical costs of people known to them in Uganda. This is restricted to funds we have received from individual donors- no KRDP funds are involved.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period our cash funds are not as high as last year, but the balance is still positive. This places us in a good position to continue our work in Uganda in 2023-2024.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No formal policy on reserves has been adopted.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Grants are made to specific projects in Uganda only when sufficient funds are available in UK. We have no regular on-going expenses, such as employment of staff. The charity is therefore not exposed to future liabilities.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We have no major doubts about continuing our work but the level of future activities is dependent on the funds that are available.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The accounts are prepared on a Receipts and Payments basis.</p> <p>Funds have been raised from three principal sources:</p> <ol style="list-style-type: none"> 1. Presentations to churches, schools, men's groups, women's groups and other organisations in various parts of the UK. Donations have been received from many of these organisations. We have remained in contact with those who have been consistent supporters and donations have been received during the year. 2. Donations have been received from numerous individual donors. As well as those who were established donors. Wherever these donors have been eligible, income tax has been reclaimed on the donations under the GiftAid scheme. 3. There has been a new donor who has continued to support the work carried out by the Kimtab Clinic and the outreach programmes through 2022-2023.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity does not make investments
A description of the principal risks facing the charity	Para 1.46	If we fail to maintain income, we will no longer be able to maintain the current level of activity in Uganda

Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed dated 21 May 2002 Supplementary Deed dated 13 July 2002 Second Supplementary Deed dated 6 October 2008
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment by resolution of the Trustees at a specific meeting called in accordance with the Trust deed

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	A policy is in place for the vetting of potential trustees before appointment
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		To avoid misuse of funds in Uganda, our policy continues to be that we only consider project proposals received via our representatives in the country and that evidence of satisfactory completion of projects is provided before further grants are made

Reference and Administrative details

Charity name	Kimbuta Rural Development Programme
Other name the charity uses	KRDP
Registered charity number	1093008
Charity's principal address	c/o 9 Howey Rise Frodsham Cheshire WA6 6DN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gareth John Morgan	Chair		
2	Richard William Curry	Treasurer/Secretary		
3	Janet Elizabeth Stockton			
4	Sarah Elizabeth Savage			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

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Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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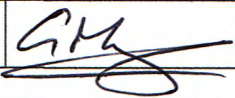
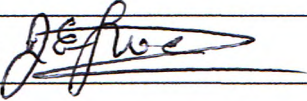
Other optional information

The Trustees have noted the continuing attention being paid by regulators to the need for charities working internationally to ensure funds are used for their intended purpose. Our project procedure, written in 2011-2012, describes how we establish the purpose of a project before we approve the funds that are needed. It sets out the confirmation we expect to receive that the project concerned has been completed satisfactorily and that funds have been used for the intended purpose. We have worked to this policy since it was written and we believe it continues to provide satisfactory controls of funds donated to organisations in Uganda.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	GAREN JANE MORAN	JANET ELIZABETH STOCKTON
Position (eg Secretary, Chair, etc)	Chairman	TRUSTEE
Date	18/8/24	18/8/24



Receipts and payments accounts

For the period from	01/11/2022	To	31/10/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and other similar receipts	27,621	11,188	-	38,808	83,318
Operating activities to generate funds	1,176	-	-	1,176	465
Other receipts	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total (Gross income for AR)	28,797	11,188	-	39,984	83,783
A2 Asset and investment sales, (see table).					
	-	-	-	-	0
	-	-	-	-	0
Sub total	-	-	-	-	-
Total receipts	28,797	11,188	-	39,984	83,783
A3 Payments					
Payments for generating funds	-	-	-	-	0
Grants paid	31,069	12,766	-	43,835	69,589
Charitable activities	1,011	5,424	-	6,435	4,460
Management and administration	60	-	-	60	87
Other payments	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total	32,140	18,190	-	50,330	74,137
A4 Asset and investment purchases, (see table)					
	-	-	-	-	0
	-	-	-	-	0
Sub total	-	-	-	-	-
Total payments	32,140	18,190	-	50,330	74,137
Net of receipts/(payments)	- 3,343	- 7,002	-	- 10,346	9,646
A5 Transfers between funds	0	0	-	-	0
A6 Cash funds last year end	20,232	7,951	-	28,183	18,537
Cash funds this year end	16,888	949	-	17,837	28,183

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank statement - NatWest	-	-	-
	Bank Statement - CAF Current	554	949	-
	Bank Statement - CAF Gold	9,176	-	-
	Cash	232	-	-
	Held as Ugandan currency	6,927	-	-
	Transactions not on bank statement	-	-	-
	Total cash funds	16,888	949	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets				
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-

	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

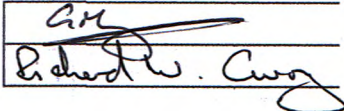
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CAREY JOHN MORGAN RICHARD W. CURRY	15/8/24 18/8/24

Notes on the accounts.

- "Donations, legacies and other similar receipts" includes
 - gifts, donations and bequests from individuals
 - grants received from other organisations both charitable and non-charitable
 - tax reclaims on donations eligible for GiftAid
 - deposit account interest, which is judged to be too small an amount to justify a separate category.
- "Operating activities to generate funds" includes
 - fundraising events
 - trading activities
- "Other receipts" includes any non-recurring minor items not included in the above categories.
- "Payments for generating funds" includes items purchased in Uganda for trading activities in UK
- "Grants paid" includes all grants made to beneficiaries in Uganda in order to deliver our charitable purposes
- "Charitable activities" includes expenditure by the charity to obtain items
 - which have been given to beneficiaries in Uganda
 - which will be used in our promotional and fund-raising activities in UK
- "Management and administration" includes costs incurred in the day to day management of the charity, primarily bank charges in UK and for grants paid to bank accounts in Uganda.
- "Other payments" includes any non-recurring minor items not included in the above categories.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Kimbuta Rural Development Programme

**On accounts for the year
ended**

31 Oct 2023 **Charity no
(if any)** 1093008

Set out on pages

CC16a
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2023.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: **Date:**

Name:

**Relevant professional
qualification(s) or body
(if any):**

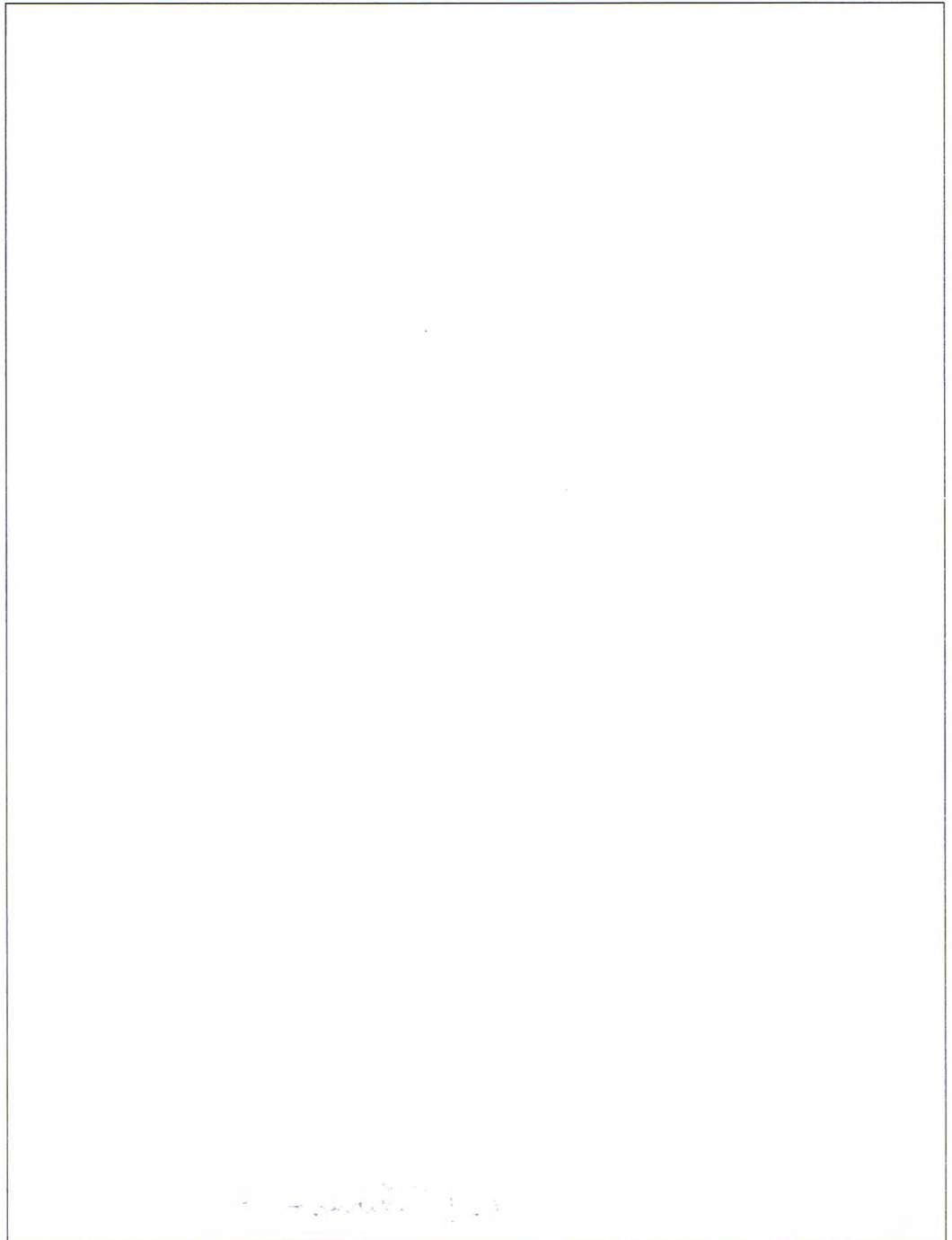
Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



THE KIMBUTA RURAL DEVELOPMENT PROGRAMME (UK)

England & Wales - Charity number 1093008

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From **1/11/2021** To **31/10/2022**

Charity name: Kimbuta Rural Development Programme

Charity registration number: 1093008

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	"To promote any charitable purpose particularly, but not exclusively, for the benefits of the inhabitants of Mbale, Manafwa and Tororo Districts in Eastern Uganda.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In selecting our project programme for this year, the Trustees have ensured that the work we carried out was consistent with our charitable aims and objectives. We have continued to provide support to established NGO's in Eastern Uganda whose activities deliver improvements in education, healthcare, water supply and community facilities that are open to all members of the community in the areas concerned.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have ensured that the work we carried out was consistent with the guidance from the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Our policy on grant making remains as in previous years. We partially or fully fund projects which have the support of, and will be to the benefit of, local communities in Eastern Uganda, as set out in the policy document written 2011-2012 and referred to in our report

		of that year. No grants are made to meet the needs of individual people, other than where UK donors have asked us to do so on their behalf.
Policy on social investment including program related investment	Para 1.38	No investments are made.
Contribution made by volunteers	Para 1.38	All UK activity in support of the Charity, including all work carried out by the Trustees, is on a voluntary basis.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have continued to support organisations in Uganda whose activities deliver public benefit in the area where they work and are consistent with our objectives. The lockdown restrictions, in connection with the Coronavirus pandemic had been lifted, largely, by late 2021. As a result of this, activities were generally back to normal throughout Uganda. The activity of KRDP has increased as lockdown was lifted and more funds became available in UK. The work of KRDP has continued throughout the year through our Ugandan partners.</p> <p>1. KRDP-Uganda is a registered Company Limited by Guarantee that delivers projects within Manafwa District. Our approach continues to be, so far as possible, to use the capabilities of local people and locally sourced materials to build new facilities. In this way there is benefit to the community during the implementation phase, as well as from the facilities provided by the completed projects. Our work in 2021-2022 built on the achievements of previous years and</p>

	<p>includes projects that were forecast in our 2020-2021 report.</p> <p>i. We have continued to support Kimtab Clinic in the provision of nurse-led health, antenatal and maternity care to the entire community.</p> <p>-The Safe Motherhood Programme has continued to provide education in antenatal and postnatal care to women in remote parts of the community, as well as children's immunisation and general health awareness. As lockdown restrictions have been lifted the programme has been holding 8 clinics per month regularly, providing a range of health care services to all age groups.</p> <p>-We have continued to fund the Motorbike Ambulance that is based at the clinic. Our support covers all running costs i.e., drivers' wages, fuel, repairs etc. which enables the service to be available, without charge, to the local community. It continues to be of great value to the community by enabling expectant mothers with childbirth complications to be transported to Kimtab Clinic and by transporting seriously ill patients to hospital. However, we have concerns over the increasing costs of the maintenance of the vehicle. These concerns will be addressed during the Trustees visit planned for early 2023.</p> <p>ii. The work that was started in 2019-2020, to reinstate the Negerina River Bridge, was completed in 2020-2021 and is a great success. The loss of the bridge, caused by heavy rain in late 2019, left people travelling considerable distances to cross the river. The new bridge is large enough to accommodate pedestrians, bicycles, motorbikes and animals. Experience of further heavy rain has identified the need for additional drainage channels. Options have been discussed with KRDP-Uganda and will be progressed further during the Trustees visit in early 2023.</p> <p>iii. Funds were provided for work to complete the new latrine block, at Butta Primary School, that was begun in 2020-2021. This was a</p>
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	<p>project that benefited the primary school after the reopening of the school after Coronavirus. Washing facilities were also included in the latrine block.</p> <p>iv. Also, with Kimaluli High School returning to normal after lockdown, funds were provided for the purchase of new science equipment and consumables.</p> <p>v. We have funded major repairs that were carried out to the underground pipework of the water borehole that had been drilled in 2010. The pipework is now back in good working order and benefits the community.</p> <p>vi. We have continued to provide funds to enable KRDP-Uganda to continue to meet their legal obligations under the regulations which Ugandan NGO's have to comply with to retain their status. This includes the annual report of their activities to the relevant government department.</p> <p>2. We have continued to support The Foundation for the Development of Needy Communities (FNDC), a registered NGO working in Mbale District with programmes for orphan rehabilitation, clinic-based healthcare, vocational training and special needs education. FNDC has lost a significant proportion of its overseas support over recent years and KRDP's support has been important, as it implements changes to its programmes. As well as contributing to staff and premises, projects we have supported are:</p> <p>i. A donation towards the purchase of a new vehicle. The previous vehicle was 18 years old and was incurring increasingly high maintenance costs,</p> <p>ii. The flooding that resulted from very heavy rains in Uganda during August 2022 led to the devastation of "Nehemiah's Farm". This was a model farm intended to share best practice with neighboring farmers. We have made a</p>
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		<p>donation to assist in the work to reestablish the farm and begin again the work to educate local farmers.</p> <p>iii. We have contributed to the provision of Internet facilities for FNDC.</p> <p>3. The "Shout Out For The Girls" Project (which we launched in 2017-2018) to provide girls with sanitary protection and avoid them missing several days of schooling per month continued in Uganda and restarted in the UK following the removal of Covid restrictions. The sanitary packs that have been produced, in various locations in the UK, are being collected to be taken to Uganda during the Trustees visit in Early 2023.</p> <p>4. Personal Donations We have acted as a conduit for individual UK donors, wishing to contribute to the educational or medical costs of people known to them in Uganda. This is restricted to funds we have received from individual donors - no KRDP funds are involved.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period, we had a higher level of cash funds than at the end of the previous year. We believe this places us in a good position to continue our work in Uganda in 2022-2023.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No formal policy on reserves has been adopted.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Grants are made to specific projects in Uganda only when sufficient funds are available in UK. We have no regular on-going expenses, such as employment of staff. The charity is therefore not exposed to future liabilities, and we believe it to be unnecessary to hold reserves.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We have no major doubts about continuing our work but the level of future activities is dependent on the funds that are available

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The accounts are prepared on a Receipts and Payments basis.</p> <p>Funds have been raised from four principal sources:</p> <ol style="list-style-type: none"> 1. Presentations to churches, schools, men's groups, women's groups and other organisations in various parts of the UK. Donations have been received from many of these organisations. Our ability to carry out these activities has slowly begun to return after Covid. We have remained in contact with those who have been consistent supporters and donations have been received during the year.
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		<p>2. Donations have been received from numerous individual donors. As well as those who were established donors, we also received additional donations from people who understood that our fund raising activities have been restricted even after Covid restrictions being lifted. Wherever these donors have been eligible, income tax has been reclaimed on the donations under the GiftAid scheme.</p> <p>3. There has been a new donor to support the work carried out by the Kimtab Clinic and the outreach programmes through 2021-2022. This donor will continue to fund this work throughout 2022-2023.</p> <p>4. Following the death of a longtime supporter of KRDP we received a bequest in her will.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity does not make investments.
A description of the principal risks facing the charity	Para 1.46	If we fail to maintain income, we will no longer be able to maintain the current level of activity in Uganda.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed dated 21 May 2002 Supplementary Deed dated 13 July 2002 Second Supplementary Deed dated 6 October 2008
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any	Para 1.25	Appointment by resolution of the Trustees at a

constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees		specific meeting called in accordance with the Trust Deed
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	A policy is in place for the vetting of potential trustees before appointment
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		To avoid misuse of funds in Uganda, our policy continues to be that we only consider project proposals received via our representative in the country and that evidence of satisfactory completion of projects is provided before further grants are made.

Reference and Administrative details

Charity name	Kimbuta Rural Development Programme
Other name the charity uses	KRDP
Registered charity number	1093008
Charity's principal address	c/o 9 Howey Rise Frodsham Cheshire WA6 6DN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gareth John Morgan	Chairman		
2	Richard William Curry	Treasurer/Secretary		
3	Janet Elizabeth Stockton			
4	Sarah Elizabeth Savage			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

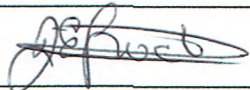
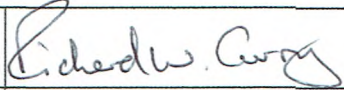
Reason for non-disclosure of key personnel details

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Other optional information

The Trustees have noted the continuing attention being paid by regulators to the need for charities working internationally to ensure funds are used for their intended purpose. Our project procedure, written in 2011-2012, describes how we establish the purpose of a project before we approve the funds that are needed. It sets out the confirmation we expect to receive: that the project concerned has been completed satisfactorily and that funds have been used for the intended purpose. We have worked to this policy since it was written and we believe it continues to provide satisfactory controls of funds donated to organisations in Uganda.

Declarations

The trustees declare that they have approved the trustees' report above.		
Signed on behalf of the charity's trustees		
Signature(s)		
Full names(s)	JANET ELIZABETH STOCKTON	RICHARD WILLIAM CURRY
Position (eg Secretary, Chair etc)	TRUSTEE	TREASURER/ SECRETARY
Date	27th July 2023	27 JULY 2023



Receipts and payments accounts

For the period from	01/11/2021	To	31/10/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and other similar receipts	59,401	23,916	-	83,318	41,455
Operating activities to generate funds	465	-	-	465	40
Other income	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total (Gross income for AR)	59,866	23,916	-	83,783	41,495
A2 Asset and investment sales, (see table).					
	-	-	-	-	0
	-	-	-	-	0
Sub total	-	-	-	-	-
Total receipts	59,866	23,916	-	83,783	41,495
A3 Payments					
Payments for generating funds	-	-	-	-	0
Grants paid	47,550	22,039	-	69,589	37,356
Charitable activities	-	4,460	-	4,460	0
Management and administration	87	-	-	87	218
Other payments	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total	47,637	26,500	-	74,137	37,574
A4 Asset and investment purchases, (see table)					
	-	-	-	-	0
	-	-	-	-	0
Sub total	-	-	-	-	-
Total payments	47,637	26,500	-	74,137	37,574
Net of receipts/(payments)	12,230	- 2,583	-	9,646	3,921
A5 Transfers between funds	0	0	-	-	0
A6 Cash funds last year end	8,002	10,534	-	18,537	14,616
Cash funds this year end	20,232	7,951	-	28,183	18,537

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank statement - NatWest	-	-	-
	Bank Statement - CAF Current	2,512	7,951	-
	Bank Statement - CAF Gold	17,055	-	-
	Cash	204	-	-
	Held as Ugandan currency	5,486	-	-
	Transactions not on bank statement	-	-	-
	Total cash funds	20,232	7,951	-
	account(s)	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				
		-	-	-

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


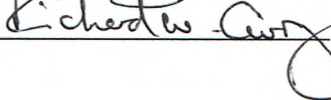
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	G. J. MORGAN	21/7/23
	R. W. CURRY	21/7/23

Notes on the accounts.

1. "Donations, legacies and other similiar receipts" includes
 - gifts , donations and bequests from individuals
 - grants received from other organisations both charitable and non-charitable
 - tax reclaim on donations eligible for GiftAid
 - deposit account interest, which is judged to be too small an amount to justify a separate category.
2. "Operating activities to generate funds" includes
 - fundraising events
 - trading activities
3. "Other receipts" includes any non-recurring minor items not included in the above categories.
4. "Payments for generating funds" includes items purchased in Uganda for trading activities in UK
5. "Grants paid" includes all grants made to beneficiaries in Uganda in order to deliver our charitable purposes
6. "Charitable activities" includes expenditure by the charity to obtain items
 - which have been given to beneficiaries in Uganda
 - which will be used in our promotional and fund-raising activities in UK
7. "Management and administration" includes costs incurred in the day to day management of the charity, primarily bank charges in UK and for grants paid to bank accounts in Uganda.
8. "Other payments" includes any non-recurring minor items not included in the above categories.



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Kimbuta Rural Development Programme

On accounts for the year ended

31 Oct 2022	Charity no (if any)	1093008
-------------	---------------------	---------

Set out on pages

CC16a
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 7 June 2023

Name: Ronald J Thomson

Relevant professional qualification(s) or body (if any):

MSc

Address:

52 High Street
Frodsham
Cheshire WA6 7HE

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

THE KIMBUTA RURAL DEVELOPMENT PROGRAMME (UK)

England & Wales - Charity number 1093008

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
From	1	11	2020	To	31	10	2021

Section A Reference and administration details

Charity name Kimbuta Rural Development Programme

Other names charity is known by KRDP

Registered charity number (if any) 1093008

Charity's principal address c/o 9 Howey Rise

Frodsham

Cheshire

Postcode

WA6 6DN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gareth John Morgan	Chairman		
2	Richard William Curry	Treasurer/Secretary		
3	Janet Elizabeth Stockton			
4	Sarah Elizabeth Savage			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed dated 21 May 2002 Supplementary Deed dated 13 July 2002 Second Supplementary Deed dated 6 October 2008
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointment by resolution of the Trustees at a specific meeting called in accordance with the Trust Deed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

<p>A policy is in place for the vetting of potential trustees before appointment.</p> <p>To avoid mis-use of funds in Uganda, our policy continues to be that we only consider project proposals received via our representative in the country and that evidence of satisfactory completion of projects is provided before further grants are made.</p>
--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>“To promote any charitable purpose particularly but not exclusively for the benefit of the inhabitants of Mbale, Manafwa and Tororo Districts in Eastern Uganda”</p>

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In selecting our project programme for this year, the Trustees have ensured that the work we carried out was consistent with the guidance from the Charity Commission on public benefit and with our charitable aims and objectives.

We have continued to provide support to established NGO's in Eastern Uganda whose activities deliver improvements in education, healthcare, water supply and community facilities that are open to all members of the community in the areas concerned.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our policy on grant making remains as in previous years. We partially or fully fund projects which have the support of, and will be to the benefit of, local communities in Uganda, as set out in the policy document written during 2011-2012 and referred to in our report for that year. No grants are made to meet the needs of individual people, other than where UK donors have asked us to do so on their behalf.

No investments are made.

All UK activity in support of the Charity, including all work carried out by the Trustees, is on a voluntary basis.

Summary of the main achievements of the charity during the year

We have continued to support organisations in Uganda whose activities deliver public benefit in the area where they work and are consistent with our objects. With the onset of the coronavirus pandemic, Uganda went into national lockdown in March 2020. Our work continued in a normal pattern until then, but subsequently became curtailed due to severe limitations on the ability of people to travel and to mingle. Those restrictions were eased somewhat during this financial year, but not completely. So, an attempt to reopen schools in January 2021 was short lived, and schools were quickly closed again. As a result, projects in the educational sector were difficult to carry out, although we did fund some work to improve school facilities in anticipation of schools reopening in the future. We have been able to carry out work in other sectors, through our Ugandan partners, albeit at a lower level of activity than before the pandemic

1. KRDP-Uganda is a registered Company Limited by Guarantee that delivers projects within Manafwa District. Their approach continues to be, so far as possible, to use the capabilities of local people and locally-sourced materials to build new facilities. In this way, there is benefit to the community during the implementation phase, as well as from the facilities provided by the completed projects. Our work in 2020-2021 built on the achievements of previous years and includes projects that were forecast in our 2019-2020 report.
 - i. We have continued to support Kimtab Clinic in the provision of nurse-led health, ante-natal and maternity care to the entire community.
 - The Safe Motherhood Programme has continued to provide education on ante- and post-natal care to women in remote parts of the community, as well as children's immunisations and general health awareness. The restrictions on gatherings of people which were part of Ugandan lockdown arrangements were eased, and the programme was able to revert to the previous pattern of holding 8 clinics per month, providing a range of health-care services to all age groups. At the request of the District Health Officer, the programme continued to include instruction on coronavirus protection measures, such as hand-washing and distancing. The number of patients being seen each month has returned to pre-pandemic levels
 - We have continued to fund the motorbike ambulance based at the clinic. Our support covers all running costs, i.e. driver's wages, fuel, repairs etc., which enables the service to be available without charge to the local community. It continues to be of great value to the community by enabling expectant mothers with childbirth complications to be brought to Kimtab Clinic and by transporting seriously ill patients to hospital.
 - ii. In 2019-2020 we reported the start of work to reinstate the Neginia River bridge which had been destroyed following very heavy rain in late 2019. The river divides the community in which KRDP-Uganda operates and loss of the bridge left people needing to travel considerable distances to cross the river. We have provided funds for the construction of a new, more substantial bridge, which is large enough to accommodate pedestrians, bicycles, motorbikes and animals. Work commenced during 2019-2020 and was completed in 2020-2021.
 - iii. We provided funds for two projects at Butta Primary School, in

- anticipation of schools reopening. The first was the installation of a public address system in the school hall. The second was the construction of a latrine block, including washing facilities. Both projects will be completed in 2021-2022.
- iv. Similarly, in anticipation of Kimaluli High School reopening, we provided funds for 60 single seat desks to meet Government requirements for examinations. These were all built by local carpenters and provided some much needed work during the pandemic.
 - v. St John's Church and Community Centre, which had been built in 2001, had developed some leaks from the roof with consequent damage to roof timbers. We provided funds for repairs to the roof.
 - vi. In view of continuing unreliability of the national electricity supply, we funded an extension to the solar panel and storage battery system at Kimtab Clinic, to ensure the fridge used for vaccine storage can continue to operate through power interruptions.
 - vii. We provided funds for the protection of a local spring which is an important source of water. We have completed several such projects which use locally developed construction design to improve access by people wishing to draw water and prevent access by animals, so avoiding water contamination.
 - viii. We have continued to provide funds to enable KRDP-Uganda to continue to meet their legal obligations under the regulations which Ugandan NGOs have to comply with to retain their status. This includes the annual audit of their accounts and submission of an annual report of their activities to the relevant government department
2. We have continued to support The Foundation for the Development of Needy Communities (FDNC), a registered NGO working in Mbale District, with programmes for orphan rehabilitation, clinic-based health care, vocational training and special needs education. FDNC has lost a significant proportion of its overseas support over recent years and KRDP support has been important as it implements changes to its programmes. As well as contributing to staff and premises costs, projects we have specifically supported are
 - i. The repairs and maintenance needed for the vehicle purchased in 2016-2017
 - ii. The internet facilities that the organisation needs, particularly to communicate with KRDP in UK on behalf of KRDP-Uganda.
 3. The "Shout Out For The Girls" project, which we launched during 2017-2018, to provide girls sanitary protection and avoid them missing several days of schooling per month, has continued in a restricted way in Uganda using sewing machines we provided in 2019-2020. Lockdown restrictions in UK have meant that our established sewing groups could not meet and so production of packs was limited to the efforts of individual people. We hope groups will be able to meet again when lockdown restrictions end. We have continued to accumulate and store packs until we are able to visit Uganda again

Section E

Financial review

Brief statement of the charity's policy on reserves

No formal policy on reserves has been adopted. However, grants are made to specific projects in Uganda only when sufficient funds are available in UK. We have no regular on-going expenses, such as employment of staff. The Charity is therefore not exposed to future liabilities.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The accounts are prepared on a Receipts and Payments basis.

Funds have been raised from three principal sources

1. Presentations to churches, schools, men's groups, women's groups and other organisations in various parts of the UK. Donations have been received from many of these organisations. Our ability to carry out these activities came to an end in March 2020 as a result of UK coronavirus restrictions, and we continued to be unable to carry out these activities through 2020-2021. We have remained in contact with those who have been consistent supporters and some donations were received during the second half of the financial year.
2. Donations have been received from numerous individual donors. As well as those who were established donors, we also received some additional donations from people who understood that our fund-raising activities had become severely restricted. Wherever these donors have been eligible, income tax has been reclaimed on these donations under the GiftAid scheme.
3. Our grant from the Burdett Trust for Nursing to support Kimtab Clinic and its outreach programmes came an end in June 2021. We were able to find another donor to support this programme for the year to June 2022.

The Charity does not make investments

Section F

Other optional information


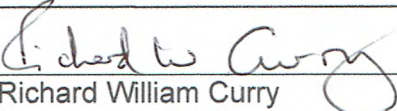
The Trustees have noted the continuing attention being paid by regulators to the need for charities working internationally to ensure funds are used for their intended purpose. Our project procedure, written in 2011-2012, describes how we establish the purpose of a project before we approve the funds that are needed. It sets out the confirmation we expect to receive that the project concerned has been completed satisfactorily and that funds have been used for their intended purpose. We have worked to this policy since it was written, and we believe it continues to provide satisfactory control of funds donated to organisations in Uganda.

The Trustees have all been DBS checked, either by employers or by another voluntary organisation.

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Gareth John Morgan	Richard William Curry
Position (eg Secretary, Chair, etc)	Chairman	Treasurer/Secretary

Date



Receipts and payments accounts

CC16a

For the period from	01/11/2020	To	31/10/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and other similar receipts	24,205	17,250	-	41,455	47,633
Operating activities to generate funds	40	-	-	40	807
Other receipts	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total (Gross income for AR)	24,245	17,250	-	41,495	48,440
A2 Asset and investment sales, (see table).					
	-	-	-	-	0
Sub total	-	-	-	-	-
Total receipts	24,245	17,250	-	41,495	48,440
A3 Payments					
Payments for generating funds	-	-	-	-	916
Grants paid	21,934	15,422	-	37,356	32,936
Charitable activities	-	-	-	-	7,359
Management and administration	218	-	-	218	305
Other payments	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total	22,152	15,422	-	37,574	41,516
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	22,152	15,422	-	37,574	41,516
Net of receipts/(payments)	2,093	1,828	-	3,921	6,924
A5 Transfers between funds	0	0	-	-	0
A6 Cash funds last year end	5,909	8,707	-	14,616	7,692
Cash funds this year end	8,002	10,534	-	18,537	14,616

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank statement - NatWest	-	-	-
	Bank Statement - CAF Current	2,909	10,534	-
	Bank Statement - CAF Gold	-	-	-
	Cash	212	-	-
	Held as Ugandan currency	1,649	-	-
	Transactions not on bank statement	3,232	-	-
	Total cash funds		8,002	10,534
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-

	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


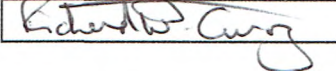
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	G. J. MORAN	22/6/22
	R. W. CURRY	22/6/22

Notes on the accounts.

- "Donations, legacies and other similar receipts" includes
 - gifts , donations and bequests from individuals
 - grants received from other organisations both charitable and non-charitable
 - tax reclaims on donations eligible for GiftAid
 - deposit account interest, which is judged to be too small an amount to justify a separate category.
- "Operating activities to generate funds" includes
 - fundraising events
 - trading activities
- "Other receipts" includes any non-recurring minor items not included in the above categories.
- "Payments for generating funds" includes items purchased in Uganda for trading activities in UK
- "Grants paid" includes all grants made to beneficiaries in Uganda in order to deliver our charitable purposes
- "Charitable activities" includes expenditure by the charity to obtain items
 - which have been given to beneficiaries in Uganda
 - which will be used in our promotional and fund-raising activities in UK
- "Management and administration" includes costs incurred in the day to day management of the charity, primarily bank charges in UK and for grants paid to bank accounts in Uganda.
- "Other payments" includes any non-recurring minor items not included in the above categories.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Kimbuta Rural Development Programme

On accounts for the year
ended

31 Oct 2021

Charity no
(if any)

1093008

Set out on pages

CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

RJ Thomson

Date:

8 June 2022

Name:

Ronald J Thomson

Relevant professional
qualification(s) or body
(if any):

MSc

Address:

52 High Street

Frodsham

Cheshire WA6 7HE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.

THE KIMBUTA RURAL DEVELOPMENT PROGRAMME (UK)

England & Wales - Charity number 1093008

Accounts



Charity Commission Annual Return 2020

THE KIMBUTA RURAL DEVELOPMENT PROGRAMME (UK)

Charity registration number: 1093008

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2020.

THIS DOCUMENT IS A DRAFT AND HAS NOT YET BEEN SUBMITTED.

Do not send a printed copy of this document to the Charity Commission.

PART A - Charity information

Financial period

Financial period start date

Financial period end date

Income and spending

Income £

Spending £

Serious Incidents

For the period of this return, were there any serious incidents in your charity that have not been reported to the Charity Commission?

Fundraising - professional fundraiser

Did your charity raise funds from the public?

Did the charity work with any professional fundraisers?

Fundraising - commercial participator

Did your charity work with any commercial participators?

Grantmaking

Was grant making the main way your charity carried out its purposes?

Government contracts

During the financial period for this annual return, did the charity receive income from contracts (other than grant agreements) with central government or local authorities?

Government grants

During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?

Income from outside the UK

Did your charity receive income from outside the UK ?

No

Spending outside England & Wales

Did your charity operate outside England and Wales?

Yes

Select countries/territories your charity operated in during the financial period covered by this annual return

Uganda

Uganda

£ 40,565

Total Spending outside England & Wales

£ 40,565

Spending outside England & Wales

When spending money or working outside England and Wales, did your charity transfer money other than using the regulated banking system?

No

Spending outside England & Wales

Did your charity have procedures and controls in place to monitor expenditure outside England and Wales?

Yes

Are the trustees satisfied that your charity's risk management policies and procedures adequately covered activities and spending outside England and Wales?

Yes

Trading subsidiaries

Did the charity have any subsidiaries?

Trustee payments

Did any of the trustees receive any remuneration, payments or benefits from the charity other than refunds of legitimate trustee expenses?

Did any of the trustees resign and then take up employment with the charity?

Employees' salaries

Did any of your charity's staff receive total employee benefits of £60,000 or more? Select No if your charity does not have any staff.

For your highest paid member of staff only, what was the total value of their employee benefits?

(For example if your highest paid member of staff received £35,000 enter 35000).

Volunteers

How many UK volunteers, excluding trustees, did the charity have during the financial period?

Financial controls

Did your charity review its internal financial controls?

Safeguarding

Has the charity obtained a standard, enhanced or enhanced with barred lists DBS check on all trustees, employees and volunteers who are in roles that are eligible for these checks?

Select Yes if there are no trustees, employees or volunteers in roles that are eligible for these types of DBS checks.

Yes

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- you have consented to their release; or
- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;
- (c) data analysis, testing, research, statistical and survey purposes

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

Declaration

This annual return has not been submitted and no Declaration has been made



Receipts and payments accounts

For the period
from

01/11/2019

To

31/10/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and other similar receipts	24,354	23,279	-	47,633	33082
Operating activities to generate funds	807	-	-	807	2846
Other receipts	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total (Gross income for AR)	25,161	23,279	-	48,440	35,928
A2 Asset and investment sales, (see table).					
	-	-	-	-	0
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	25,161	23,279	-	48,440	35,928
A3 Payments					
Payments for generating funds	916	-	-	916	0
Grants paid	17,969	14,967	-	32,936	42725
Charitable activities	1,452	5,907	-	7,359	471
Management and administration	305	-	-	305	339
Other payments	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
	-	-	-	-	0
Sub total	20,642	20,874	-	41,516	43,535
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	20,642	20,874	-	41,516	43,535
Net of receipts/(payments)	4,520	2,405	-	6,924	- 7,606
A5 Transfers between funds	0	0	-	-	0
A6 Cash funds last year end	1390	6302	-	7,692	15298
Cash funds this year end	5,909	8,707	-	14,616	7,692

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank statement - NatWest	-	-	-
	Bank Statement - CAF Current	2,392	8,707	-
	Bank Statement - CAF Gold	-	0	-
	Cash	296	-	-
	Held as Ugandan currency	8,005	-	-
	Transactions not on bank statement	-	-	-
	Total cash funds		5,909	8,707
(agree balances with receipts and payments account(s))		OK	OK	OK

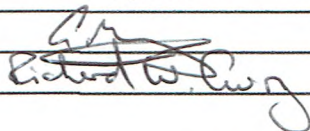
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	R. J. MORGAN R. W. CURRY	16/5/21 16/5/21

Notes on the accounts.

1. "Donations, legacies and other similiar receipts" includes
 - gifts , donations and bequests from individuals
 - grants received from other organisations both charitable and non-charitable
 - tax reclaims on donations eligible for GiftAid
 - deposit account interest, which is judged to be too small an amount to justify a separate category.
2. "Operating activities to generate funds" includes
 - fundraising events
 - trading activities
3. "Other receipts" includes any non-recurring minor items not included in the above categories.
4. "Payments for generating funds" includes items purchased in Uganda for trading activities in UK
5. "Grants paid" includes all grants made to beneficiaries in Uganda in order to deliver our charitable purposes
6. "Charitable activities" includes expenditure by the charity to obtain items
 - which have been given to beneficiaries in Uganda
 - which will be used in our promotional and fund-raising activities in UK
7. "Management and administration" includes costs incurred in the day to day management of the charity, primarily bank charges in UK and for grants paid to bank accounts in Uganda.
8. "Other payments" includes any non-recurring minor items not included in the above categories.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Kimbuta Rural Development Programme

**On accounts for the year
ended**

31 Oct 2020

**Charity no
(if any)**

1093008

Set out on pages

CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2020.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

13 April 2021

Name:

Ronald J Thomson

**Relevant professional
qualification(s) or body
(if any):**

MSc

Address:

52 High Street

Frodsham

Cheshire WA6 7HE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.