

THE PARADE COMMUNITY PRE-SCHOOL

England & Wales · Charity number 1093007

Details

Status Registered

Legal form Other

Registered 2002-07-17

Register [View on the Charity Commission register](#)

Contact

Address Northern Parade Pre-School
Doyle Avenue
Portsmouth
PO2 9NE

Phone 02392651231

Email paradepreschool@hotmail.com

Activities

Objects: TO ENHANCE THE DEVELOPMENT AND EDUCATION OF CHILDREN PRIMARILY UNDER STATUTORY SCHOOL AGE BY ENCOURAGING PARENTS TO UNDERSTAND AND PROVIDE FOR THE NEEDS OF THEIR CHILDREN THROUGH COMMUNITY GROUPS AND BY:(A) OFFERING APPROPRIATE PLAY FACILITIES AND TRAINING COURSES, TOGETHER WITH THE RIGHT OF PARENTS TO TAKE RESPONSIBILITY FOR AND TO BECOME INVOLVED IN THE ACTIVITIES OF SUCH GROUPS, ENSURING THAT SUCH GROUPS OFFER OPPORTUNITIES FOR ALL CHILDREN REGARDLESS OF RACE, CULTURE, RELIGION OR MEANS(B) ENCOURAGING THE STUDY OF THE NEEDS OF SUCH CHILDREN AND THEIR FAMILIES AND PROMOTING PUBLIC INTEREST IN AND RECOGNITION OF SUCH NEEDS IN THE LOCAL AREAS(C) INSTIGATING AND ADHERING TO AND FURTHERING THE AIM OF THE PRE-SCHOOL LEARNING ALLIANCE.

Activities: Community preschool in the local Hilsea area of Portsmouth

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Disability
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE PORTSMOUTH
- Portsmouth City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£303,339	£332,408	-	-
2024-08-31	£312,136	£316,402	-	-
2023-08-31	£266,612	£266,612	-	-
2022-08-31	£323,746	£323,746	-	-
2021-08-31	£234,699	£246,002	-	-

Trustees

Name	Role	Appointed
Catherine Robinson		2000-09-25

THE PARADE COMMUNITY PRE-SCHOOL

England & Wales - Charity number 1093007

Accounts

Contact sheet for the Parent Committee of

The Parade Community Preschool

Friday 10th October 2025

Name of setting Address Telephone contact	Parade Community Preschool Doyle Avenue Portsmouth PO2 9NE
Name of Manager Correspondence address Telephone Contact Email address	Catherine Robinson paradepreschool@hotmail.com 02392651231

Details of current Committee

Office	Name
trustees	Catherine Robinson Tracy Tolley Carol Harris Wanda Steward Clive Robinson

Agenda:

Friday October 10th 2025 at 4.15pm at the Preschool Building

Agenda:

- 1. Apologies**
- 2. Minutes of Previous AGM circulated**
- 3. Matters Arising**
- 4. Chairs Report**
- 5. Financial Report (budget review and expenditure)**
- 6. Secretary's Report**
- 7. Managers Report**
- 8. Items for discussions (review of child levels - spaces available - fund raising ideas)**
- 9. Date of Next Meeting**
- 10. Any other business**

Minutes

Minutes of committee meeting held 10th October 2025 at 4.15pm

Attending: Cathy Robinson, Jayne Whatling, Tracy Tolley, Carol Harris, Wanda Steward and Clive Robinson

Agenda:

Item 1: Apologies from: Jo and Jason due to work commitments they have chosen to resign from the Committee.

SHOCK: ALL COMMITTEE MEMBERS HAVE ANNOUNCED THAT THEY ARE RESIGNING!

Item 2: Minutes for last AGM 25th October 2024. Circulated and agreed that this was correct.

Item 3: There was no matter arising. There are no matters arising or any outstanding issues from previous meetings.

Item 4: Catherine Robinson gave report on groups progress:

Preschool has 54 children in attendance. This is a worrying decrease on September 2024.

The preschool currently has spaces and again a high level of SEN children.

Cathy has discussed her concerns with Local Authority.

The preschool will hold its annual Pink October Fund Raising event and will also be holding a Jumper Day for Save the Children in December.

The setting has continued stay and play sessions for the Autumn 2025 Term. This year they will be held 28th and 29th August, which were well attended but not as well attended as 2024. Again, concerns.

Parent can still request Virtual tours should they prefer. These are popular for our Military families who are relocating into the area.

Thank you to those of you that have attended this meeting in person, I understand this isn't always easy.

We understand that many parents are in full time employment and appreciate any time and commitment that you may give to preschool.

The preschool will be closed on 8th December as Staff are having in house Safeguarding training.

The setting continues to work closely with other professionals, such as the Family Hub and Portage to ensure a high standard of care and education. We now hold monthly Parent Hubs with Portsmouth Parent Voice. Our next event will be the 21st October 2025.

Our online learning programme and Facebook Page continues to be successful so we will carry on using many aspects of this to stay connected with our parents at home.

We would like to congratulate Danielle and Alisha for gaining their SENCO accreditation award. Danielle level 2 and Alisha level 3. Well done both of you.

Also congratulations to Tracy on her recent marriage to Luke. We now have a Mrs DeLaHunty.

The preschool continues to grow as a team, forever adapting to new styles of learning and restyling our care and teaching to fit in with new guidelines, such as changes to the EYFS Framework and the growth of SEND.

The preschool has celebrated our 25th year! This was with a family picnic in the preschool gardens. We hope to continue to strive and to continue our professional development as a team and part of our local community.

I would like to thank our returning friends and families of the preschool committee.

And thank you for your continued support.

Financial Report:

The Parade Community Preschool

Unrestricted receipts and payments Accounts

For Year Ending 31 August 2025

Total fees for 31 Aug 2023				£303339.42
Local authority funding				
fundraising				£0
Total fee income				£303339.42

Total staff costs 30 September				£255,900.00
Pension costs				£4070.00
HMRC costs				£49161.47
Grocery and cleaning costs				£3622.00
Cleaning bill				£3479.85
telephone				£741.00
Other Wings service contract				£4196.00
Repairs/maintainance				£2112.60
Other substriptions (PCC, Aqua aid, EYA)				£1375.36
rent				£7750.00

Total outgoings				£332408.28
Total Deficit				-29068.86

Total Deficit for 31 August 2025				-29068.86
Fund Raising				0.00
Total				£0.00

Item 6

Secretary's Report:

Cathy briefed the meeting on efficiency of Noodle Now the online E Learning Training. This portal has allowed staff to update basic First Aid and Manual Handling Training.

Team discussed the effects of recent Safeguarding Training and First Aid and as DFE guidelines continue to change. Ofsted gradings have changed but this does not include Early Years.

Item 7: Deputy Manager Jayne Whatling

I would like to begin by welcoming back existing committee members and to say a sad farewell to Jo Bennett and Jason Blackman. We have had the shock announcement that Tracy Tolley, Carol Harris, Clive Robinson and Wanda Harris have resigned from the committee. Cathy will be contacting the Early Years Alliance and LawCall to find out what this means to the setting.

The preschool has 54 children attending which is a big decrease on last year's figures by 42%. Our preschool sessions are not full, but we do have some January 2026 starters. This does put preschool into a very worrying position.

The setting had Stay and Play open days in the summer to welcome new families. We will continue Virtual Tours as these are popular with Military families and encourage lots of new parents and children. These are successful and worth continuing for working parents.

The preschool is in a very worrying financial position because of the added rising costs, the cost-of-living crisis and the changes to funding. Sadly, the setting has been given no additional support to help with the drop in funding and the cost-of-living crisis. This obviously continues to cause us a lot of concern.

I would like to take the opportunity to congratulate Cathy and Jayne for the success of the past years, especially with the added strain that low funding and the rise in many bills has caused to the future of the preschool.

I would like to say thank you to all of those that have attended this meeting virtually.

The preschool feels that parent involvement is very important and can only make for a better preschool community.

Item 8: Cathy further discussed there are no spaces available for SEND children and has contacted Early Years to notify them of this. The increase in demand for SEN+ places has also impacted our availability.

Item 9: date of next meeting Friday October 23 2026 at 4.45pm in person.

Focus for the meeting: plans for the Children's Christmas Party and Christmas Songs. After work staff Christmas meal and party venue.

MEETING ENDED 6.15pm

THE PARADE COMMUNITY PRE-SCHOOL

England & Wales - Charity number 1093007

Accounts

Contact sheet for the Parent Committee of
The Parade Community Preschool

Friday 25th October 2024

Name of setting Address Telephone contact	Parade Community Preschool Doyle Avenue Portsmouth PO2 9NE
Name of Leader Correspondence address Telephone Contact Email address	Catherine Robinson paradepreschool@hotmail.com 02392651231

Details of current Committee

Office	Name
trustees	Tracy Tolley Jo Bennett and Jason Blackman Carol Harris Clive Robinson

Agenda:

Friday October 25th 2024 at 4.15pm via Zoom

Agenda:

1. Apologies
2. Minutes of Previous AGM circulated
3. Matters Arising
4. Chairs Report
5. Bursars Report (budget review and expenditure)
6. Secretary's Report
7. Managers Report
8. Items for discussions (review of child levels - spaces available
- fund raising ideas)
9. Date of Next Meeting
10. Any other business

Minutes

Minutes of Virtual Zoom committee meeting held 25th October 2024 at 4.15pm

Attending: Cathy Robinson, Jayne Whatling, Tracy Tolley, Liz Tunstall, Carol Harris and Clive Robinson

Agenda:

Item 1: Apologies from: Jo and Jason due to work commitments but Re Elected.
(points added via zoom meeting during the day)

Item 2: Minutes for last AGM 20th October 2023. Circulated and Agreed.

Item 3: There was no matter arising.

Item 4: Catherine Robinson gave report on groups progress:

Preschool has 94 children in attendance. This is an increase on September 2023.

The preschool is full to capacity and has a high level of SEN needs.

The preschool held a successful Pink October Fund Raising event and will be holding a Jumper Day for Save the Children.

The setting has resumed stay and play sessions for the Autumn Term. This year they will be held 28th and 29th August.

Parent can still request Virtual tours should they prefer.

Thank you to those of you that have attended this meeting via the requested zoom format.

We understand that many parents are in full time employment and appreciate the time and commitment that you give to preschool.

The preschool will be closed on 2nd December as Staff are having in house Safeguarding training.

The setting has been awarded the National Portage Stamp of Approval Award for delivery of inclusive early years education for the fourth year.

The setting continues to work closely with other professionals, such as the Family Hub and Portage to ensure a high standard of care and education. We now hold monthly Parent Hubs with Portsmouth Parent Voice.

Our online learning programme and Facebook Page continues to be successful so we will carry on using many aspects of this to stay connected with our parents at home.

We would like to congratulate Danielle and Alisha for gaining their SENCO accreditation award. Danielle level 2 and Wanda level 3. Well done both of you. The preschool continues to grow as a team, forever adapting to new styles of learning and restyling our care and teaching to fit in with new guidelines, such as the revised EYFS and the continuation of SEND.

We continue to push the preschool into looking forward on our 25th year! This we will be celebrating with a family picnic in the preschool gardens. We will continue to strive and to continue our professional development as a team and part of our local community.

I would like to thank our returning friends and families of the preschool committee.

And thank you for joining our committee,

Treasurers Report:

The Parade Community Preschool

Unrestricted receipts and payments Accounts

For Year Ending 31 August 2024

Total fees for 31 Aug 2023				£312136.01
Local authority funding				
fundraising				£0
Total fee income				£312136.01

Total staff costs 30 September				£229548.21
Pension costs				£9004.53
HMRC costs				£56112.00
Grocery and cleaning costs				£5112.47
Cleaning bill				£1440.00
telephone				£741.00
Other Wings service contract				£3841.00
Repairs/maintainance				£1611.60
Other substriptions (PCC, Aqua aid, EYA)				£1241.33
rent				£7750.00

Total outgoings				£316402.14
Total Deficit				-4266.13

Total Deficit for 31 August 2024				£-4266.13
Fund Raising				0.00
Total				£0.00

Item 6

Secretary's Report:

Cathy briefed the meeting on the success of Pink Fund Raising and the efficiency of Noodle Now the online E Learning Training.

Team discussed the effects of recent Safeguarding Training and First Aid and as DFE guidelines continue to change. Ofsted gradings have changed but this does not include Early Years.

Item 7: Deputy Manager

I would like to begin by welcoming back our existing committee members and to welcome new parents who may be considering joining our group.

The preschool has 94 children attending which is an increase on last years figures. Our preschool sessions are full.

The setting has face to face open days in the summer to welcome new families. We continue Virtual Tours as these are popular and encourage lots of new parents and children. These are obviously successful and worth continuing for working parents.

The preschool is in a safe financial position but have added continued rising costs due to the cost-of-living crisis. Sadly the setting has been given no additional support to help with funding and the cost-of-living crisis. This obviously continues to cause us concern.

I would like to take the opportunity to congratulate Cathy our manager and lead SENCO for the success of the past years, with the added strain that low funding and the rise in many bills has the future of the preschool.

Thank you to all of those that have attended the meeting virtually.

The preschool feels that parent involvement is very important and can only make for a better preschool community.

Item 8: Cathy further discussed there is no spaces available and has contacted Early Years to notify them of this. The increase in demand for SEN places has also impacted our availability.

Item 9: date of next meeting Friday November 29th at 4.45pm via ZOOM.

Focus for the meeting: plans for the Christmas Party and Christmas Songs. After work staff Christmas meal and party venue. MEETING ENDED 5.45.

THE PARADE COMMUNITY PRE-SCHOOL

England & Wales - Charity number 1093007

Accounts

Contact sheet for the Parent Committee of
The Parade Community Preschool

Friday 20TH October 2023

Name of setting Address Telephone contact	Parade Community Preschool Doyle Avenue Portsmouth PO2 9NE
Name of Leader Correspondence address Telephone Contact Email address	Catherine Robinson paradepreschool@hotmail.com 02392651231

Details of current Committee

Office	Name
trustees	Tracy Tolley Liz Tunstall Jo Bennett and Jason Blackman Carol Harris Clive Robinson

Agenda:

Friday October 20TH 2023 at 4.15pm

Agenda:

1. Apologies
2. Minutes of Previous AGM circulated
3. Matters Arising
4. Chairs Report
5. Bursars Report (budget review and expenditure)
6. Secretary's Report
7. Managers Report
8. Items for discussions (review of child levels - spaces available
- fund raising ideas)
9. Date of Next Meeting
10. Any other business

Minutes

Minutes of Virtual Zoom committee meeting held 20TH October 2023 at 4.15pm

Attending: Cathy Robinson, Tracy Tolley, Liz Tunstall, Carol Harris and Clive Robinson

Agenda:

Item 1: Apologies from: Jo and Jason due to work commitments but Re Elected.
(points added via zoom meeting during the day)

Item 2: Minutes for last AGM 22nd October 2022. Circulated and Agreed.

Item 3: There was no matter arising.

Item 4: Catherine Robinson gave report on groups progress:

Preschool has 91 children in attendance. This is an increase on September 2021.

The preschool is full to capacity and has a high level of SEN needs.

The preschool held a successful Pink October Fund Raising event and will be holding a Jumper Day for Save the Children.

The setting has resumed stay and play sessions for the Autumn Term. This year they will be held 29th and 30th August.

Parent can still request Virtual tours should they prefer.

Thank you to those of you that have attended this meeting via the requested zoom format.

We understand that many parents are in full time employment and appreciate the time and commitment that you give to preschool.

The preschool will be closed on 6th December as Staff are having in house Safeguarding training.

The setting has been awarded the National Portage Stamp of Approval Award for delivery of inclusive early years education for the third year.

The setting continues to work closely with other professionals, such as the Family Hub and Portage to ensure a high standard of care and education. We now hold monthly Parent Hubs with Portsmouth Parent Voice.

Our online learning programme and Facebook Page continues to be successful so we will carry on using many aspects of this to stay connected with our parents at home.

We would like to welcome Julie Wiggins to our preschool team. Julie is not a new face, but was in fact a former parent of the preschool.

The preschool continues to grow as a team, forever adapting to new styles of learning and restyling our care and teaching to fit in with new guidelines, such as the revised EYFS and the continuation of SEN.

We continue to push the preschool into looking forward on our 24th year, and strive to continue our professional development as a team and part of our local community.

I would like to thank our returning friends and families of the preschool committee.

And thank for joining our committee,

Treasurers

Report:

The Parade Community Preschool

Unrestricted receipts and payments Accounts

For Year Ending 31 August 2023

Total fees for 31 Aug 2023				£266,612
Local authority funding				
fundraising				£0
Total fee income				£266,612

Total staff costs 30 September				£187200
Pension costs				£9876
HMRC costs				£401800
Grocery and cleaning costs				£4983
Cleaning bill				£5413.20
telephone				£1617
Other Wings service contract				£3247
Repairs/maintainance				£4000
Other substriptions (PCC, Aqua aid, EYA)				£1726
rent				£7750.00

Total outgoings				£266,612
Total Deficit				0.00

Total Deficit for September 2023				£0.00
Fund Raising				0.00
Total				£0.00

Item 6

Secretary's Report:

Cathy briefed the meeting on the success of Pink Fund Raising and the efficiency of Noodle Now the online E Learning Training.

Team discussed the effects that the Covid Pandemic has had on children and plans as DFE guidelines continue to change.

Item 7: Deputy Manager

I would like to begin by welcoming back our existing committee members and to welcome new parents who may be considering joining our group.

The preschool has 91 children attending which is an increase on last years figures. Our preschool sessions are full.

The setting has face to face open days in the summer to welcome new families. We continue Virtual Tours as these are popular and encourage lots of new parents and children. These are obviously successful and worth continuing for working parents.

The preschool is in a safe financial position but have added continued rising costs due to the cost of living crisis. Sadly the setting has been given no additional support to help with funding and the cost of living crisis.

I would like to take the opportunity to congratulate Cathy our manager and lead SENCO for the success of the past years, with the added strain that low funding and the rise in many bills has the future of the preschool.

Thank you to all of those that have attended the meeting virtually.

The preschool feels that parent involvement is very important and can only make for a better preschool community.

Item 8: Cathy further discussed there is no spaces available and has contacted Early Years to notify them of this.

Item 9: date of next meeting Thursday November 30th at 4.45pm

Focus for the meeting: plans for the Christmas Party and Christmas Songs.
After work staff Christmas meal

Item 10: no AOB. Meeting ended at 5.45pm

THE PARADE COMMUNITY PRE-SCHOOL

England & Wales - Charity number 1093007

Accounts

Contact sheet for the Parent Committee of
The Parade Community Preschool

Friday 22nd October 2022

Name of setting Address Telephone contact	Parade Community Preschool Doyle Avenue Portsmouth PO2 9NE
Name of Leader Correspondence address Telephone Contact Email address	Catherine Robinson paradepreschool@hotmail.com 02392651231

Details of current Committee

Office	Name
Chair	Tracy Tolley
Secretary	Liz Tunstall
Treasurer/Accounts	Jo Bennett/Jason Blackman
Vice Chair	Carol Harris
Acting Chair	Carol Harris
Parent Representatives:	Clive Robinson

Agenda:

Friday October 22nd 2022 at 4.15pm

Agenda:

1. Apologies
2. Minutes of Previous AGM circulated
3. Matters Arising

4. Chairs Report
5. Bursars Report (budget review and expenditure)
6. Secretary's Report
7. Managers Report
8. Items for discussions (review of child levels – spaces available – fund raising ideas)
9. Date of Next Meeting
10. Any other business

Minutes

Minutes of Virtual Zoom committee meeting held 22nd October 2021 at 4.45pm

Attending: Cathy Robinson, Tracy Tolley, Liz Tunstall, Carol Harris, Clive Robinson.

Agenda:

Item 1: Apologies from: Jo Bennett, Jason Blackman due to work commitments but Re Elected. (points added via zoom meeting during the day)

Item 2: Minutes for last AGM 23rd October 2021. Circulated and Agreed.

Item 3: There was no matter arising.

Item 4: Catherine Robinson gave report on groups progress:

Preschool has 91 children in attendance. This is an increase on September 2021.

The preschool is full to capacity and has a high level of SEN needs.

The preschool held a successful Pink October Fund Raising event and will be holding a Jumper Day for Save the Children.

The setting has resumed stay and play sessions for the Autumn Term.

Parent can still request Virtual tours should they prefer.

Preschool costs have increased with continued PPE costs, however the setting is in a safe financial position.

Thank you to those of you that have attended this meeting via the requested zoom format.

We understand that many parents are in full time employment and appreciate the time and commitment that you give to preschool.

The preschool will be closed on 6th December as Staff are having in house Safeguarding training.

The setting has been awarded the National Portage Stamp of Approval Award for delivery of inclusive early years education for the second year.

The setting continues to work closely with other professionals, such as the Family Hub and Portage to ensure a high standard of care and education.

Not only are we happy to be celebrating this achievement but we are also celebrating serving our local community, including staying open during lockdown.

During this time our online learning programme proved to be successful so we have continued using many aspects of this to stay connected with our parents at home.

We would like to welcome Danielle to our preschool team. Danielle is not a new face, but was in fact a former student of the preschool. She also attended the setting as a work experience placement.

The preschool continues to grow as a team, forever adapting to new styles of learning and restyling our care and teaching to fit in with new guidelines, such as the revised EYFS and the continuation of Covid 19.

We continue to push the preschool into looking forward on our 22nd year, and strive to continue our professional development as a team and part of our local community.

I would like to thank our returning friends and families of the preschool committee.

And thank for joining our committee,

Treasurers Report:

The Parade Community Preschool

Unrestricted receipts and payments Accounts

For Year Ending 31 August 2022

Total fees for 31 Aug 2022				£323,745.65
Local authority funding				
fundraising				£0
Total fee income				£323,745.65

Total staff costs 30 September				£208,000.00
Pension costs				£7028.49
HMRC costs				£39,272.37
Grocery and cleaning costs				£12904.32
Cleaning bill				£5413.20
telephone				£1514.00
Other				£3012.27
Wings service contract				
Repairs/maintainance				£14,037.00
Other substriptions (PCC, Aqua aid, EYA)				£24,814.00
rent				£7750.00

Total outgoings				£323745.65
Total Deficit				0.00

Total Deficit for September 2022				£0.00
Fund Raising				0.00
Total				£0.00

Item 6

Secretary's Report:

Cathy briefed the meeting on the success of Pink Fund Raising and the efficiency of Noodle Now the online E Learning Training.

Team discussed the effects that the Covid Pandemic has had on children and plans as guidelines continue to change.

Item 7: Tracy Tolley Chair Person

I would like to begin by welcoming back our existing committee members and to welcome new parents who may be considering joining our group.

The preschool has 87 children attending which is an increase on last years figures. Our preschool sessions are full.

The setting had some face to face open days in the summer to welcome new families. The continued Virtual Tours have been a huge success and encouraged lots of new parents and children. These are obviously successful and worth continuing

The preschool is in a safe financial position but have added continued rising costs due to Covid and PPE costs. Sadly the setting has been given no additional support to help with funding and the cost of living crisis.

I would like to take the opportunity to congratulate Cathy our manager and lead SENCO for the success of the past years, with the added strain of Covid and the continuous success of the preschool.

Thank you to all of those that have attended the meeting virtually.

The preschool feels that parent involvement is very important and can only make for a better preschool community.

Item 8: Cathy further discussed there is no spaces available and has contacted Early Years to notify them of this.

Item 9: date of next meeting Friday November 25th at 4.45pm

Focus for the meeting: plans for the Christmas Party and Christmas Songs.
After work staff Christmas meal

Item 10: no AOB. Meeting ended at 5.45pm

THE PARADE COMMUNITY PRE-SCHOOL

England & Wales - Charity number 1093007

Accounts

Contact sheet for the Parent Committee of
The Parade Community Preschool

Friday 22nd October 2021

Name of setting Address Telephone contact	Parade Community Preschool Doyle Avenue Portsmouth PO2 9NE
Name of Leader Correspondence address Telephone Contact Email address	Catherine Robinson paradepreschool@hotmail.com 02392651231

Details of current Committee

Office	Name
Chair	Tracy Tolley
Secretary	Liz Tunstall
Treasurer/Accounts	Jo Bennett/Jason Blackman
Vice Chair	Carol Harris
Acting Chair	Carol Harris
Parent Representatives:	John Tolley
	Jane Colley
	Sandie Dannatt
	Vicky Spurr
	Clive Robinson
	Jas Brown

Agenda:

Friday October 22nd 2021 at 4.15pm

Agenda:

1. Apologies
2. Minutes of Previous AGM circulated
3. Matters Arising
4. Chairs Report
5. Bursars Report (budget review and expenditure)
6. Secretary's Report
7. Managers Report
8. Items for discussions (review of child levels - spaces available
- fund raising ideas)
9. Date of Next Meeting
10. Any other business

Minutes

Minutes of Virtual Zoom committee meeting held 22nd October 2021 at 4.45pm

Attending: Cathy Robinson, Tracy Tolley, Liz Tunstall, Jane Colley, Carol Harris, Clive Robinson, Stacey Rees and Jas Brown

Agenda:

Item 1: Apologies from: Jo Bennett, Jason Blackman due to work commitments but Re Elected. (points added via zoom meeting during the day)

Item 2: Minutes for last AGM 23rd October 2020. Circulated and Agreed.

Item 3: There was no matter arising.

Item 4: Catherine Robinson gave report on groups progress:

Preschool has 87 children in attendance. This is an increase on 2021.

The preschool is full to capacity and has a high level of SEN needs.

The preschool held a successful Pink October Fund Raising event and will be holding a Jumper Day for Save the Children.

The setting has continued with virtual open days to welcome new and visiting parents.

Virtual tours proved successful during 2020 and well worth continuing while Covid problems continue.

Preschool costs have increased with additional PPE costs, however the setting is in a safe financial position.

The setting has stood firm during Covid, and we continue to work together with Parents during these testing times.

Thank you to those of you that have attended this meeting via zoom.

We understand that many parents are in full time employment and appreciate the time and commitment that you give to preschool.

The preschool will be closed on 3rd December as Staff are having in house Safeguarding training.

The setting has been awarded the National Portage Stamp of Approval Award for delivery of inclusive early years education for the second year.

The setting continues to work closely with other professionals, such as the Family Hub and Portage to ensure a high standard of care and education.

Not only are we happy to be celebrating this achievement but we are also celebrating serving our local community, including staying open during lockdown.

During this time our online learning programme proved to be successful so we have continued using many aspects of this to stay connected with our parents at home.

We would like to welcome Alisha to our preschool team. Alisha is not a new face, but was in fact a former pupil of the preschool. She also attended the setting as a student placement.

The preschool continues to grow as a team, forever adapting to new styles of learning and restyling our care and teaching to fit in with new guidelines, such as the revised EYFS and the continuation of Covid 19.

We continue to push the preschool into looking forward on our 21st year, and strive to continue our professional development as a team and part of our local community.

I would like to thank our returning friends and families of the preschool committee.

And thank for joining our committee,

Treasurers Report:

The Parade Community Preschool

Unrestricted receipts and payments Accounts

For Year Ending 31 August 2021

Total fees for 31 Aug 2021				£234699.48
Local authority funding				
fundraising				£0
Total fee income				£234699.48

Total staff costs 30 September				£187200.53
Pension costs				£5544.00
HMRC costs				£43,300
Grocery and cleaning costs				£5,200
Cleaning bill				£4633.20
telephone				£1400.00
Other Wings service contract				£2468.400
Business Rates				£1627.73
Other substriptions (PCC, Aqua aid, EYA)				£1800.46
Total Outgoing				£246002.59

Total Deficit				- £11303.59

Total Deficit for September 2021				- £11303.59
SENDif Funding				
Fund Raising				£12523.30
Total				£1219.71

Item 6

Secretary's Report:

Cathy briefed the meeting on the success of Pink Fund Raising and the efficiency of Noodle Now the online E Learning Training.

Team discussed the effects on Covid Pandemic and plans as guidelines continue to change.

Item 7: Tracy Tolley Chair Person

I would like to begin by welcoming back our existing committee members and to welcome new parents who may be considering joining our group.

The preschool has 87 children attending which is an increase on last years figures. Our preschool sessions are full.

The setting had some Virtual open days in the summer to welcome new families. The Virtual Tours have been a huge success and encouraged lots of new parents and children. These are obviously successful and worth continuing

The preschool is in a safe financial position but have added costs due to Covid and PPE costs. Sadly the setting has been given no additional support to help with Covid.

I would like to take the opportunity to congratulate Cathy our manager and lead SENCO for the success of the past years, with the added strain of Covid and the continuous success of the preschool.

Thank you to all of those that have attended the meeting virtually.

The preschool feels that parent involvement is very important and can only make for a better preschool community.

Item 8: Cathy further discussed there is no spaces available and has contacted Early Years to notify them of this.

Item 9: date of next meeting Friday November 26th at 4.45pm

Focus for the meeting: plans for the Christmas Party and Virtual Christmas Songs. After work staff Christmas meal

Item 10: no AOB. Meeting ended at 5.45pm

