



Trustees' Annual Report for the period

Period start date				Period end date			
From	06	04	2022	To	05	04	2023

Section A Reference and administration details

Charity name

Tulip London

Other names charity is known by

Tulip Pre-school (former name)

Registered charity number (if any)

1092840

Charity's principal address

c/o 1 Charlbury Grove

Ealing

London

Postcode

W5 2DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sachiko Hamamoto	Chair	From 24 April 2021 to 17 November 2023	
2	Fumie Igarashi	Treasurer	From 25 April 2022	
3	Maromi Hisano		From 12 December 2022	
4	Kaori Gawne		From 24 January 2023 to 17 November 2023	
5	Yukie Echigo		From 24 January 2023	
6	Mariko Shiraki	Secretary	From 17 November 2023	
7	Hisako Onuki	Chair	From 23 April 2016	
8	Kotoko Uota		From 12 December 2022 to 24 January 2023	
9	Yuko Oguri	Secretary	To 12 December 2022	
10	Taeko Oyama	Treasurer	To 12 December 2022	
11	Hideko Russell	Chair	To 25 April 2022	
12	Kumi Watanabe		To 25 April 2022	
13				
14				
15				
16				
17				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted on 14 January 2002.
How the charity is constituted (eg. trust, association, company)	Unincorporated association.
Trustee selection methods (eg. appointed by, elected by)	By election at the General Meeting. In addition, the trustee body may appoint a replacement for a trustee who retires between the meetings.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them.	<p>The constitution of the charity is based on the model form of The Early Years Alliance, of which our group is a member.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

We aim to enhance the development of children and to encourage parents to understand and provide for the educational needs of their children.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main activities are to provide Japanese language and culture learning for children and people in the west London area where there is a large Japanese community.

The trustees have complied with their duty to have due regard to the public benefit published by the Charity Commission in exercising their powers and duties.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We run the following sessions for children during the term time at the St. Barnabas Millennium Hall and the St Andrew's Church Hall.

- Pre-school sessions for ages 2 - 4;
- After-school clubs;
- Saturday school sessions for ages 3 - 6;
- Parent & Toddler groups (reopened from September 2022).

In order to support the children's continual learning of Japanese language, we also have a class for teenagers:

- GCSE/A-Level Japanese tuition.

Until July 2022, we had been operating the following full-time nursery at the Harvington Prep School site.

- Sakura Yochien - Nursery school for ages 3 and above.

During half terms and school holidays, holiday clubs are held at the St Barnabas Millennium Hall.

Additionally, we conduct the following online sessions for those who need learning opportunities remotely:

- Private talking sessions;
- Online circle-time sessions for ages 3 and above;
- Online Parent & Toddler groups (in-person sessions were reopened from September 2022 as above);
- Other ad-hoc sessions.

We reopened our Parent & Toddler sessions at the St Barnabas Church Hall this year, and all sessions that were previously conducted online due to COVID-19 have now shifted back to in-person format. This not only gives children the chance to interact in Japanese directly but also sparks interest in the charity's activities among younger children and their families.

In July 2022, we closed our Nursery school and moved from the Harvington Prep School site, where we had been renting for nearly 10 years. These changes were implemented to mitigate the increasing costs. As a result, there was an inevitable decline in the number of enrolled children compared to the previous year (103 in 2023, 144 in 2022). Nevertheless, we have actively worked to enhance the balance between income and expenses while ensuring the quality of our sessions remains unaffected.

As part of our fundraising efforts, we organised the charity's 20th-anniversary festival in July 2022, and the year-end celebration event for the Japanese school term in March 2023. Through these major fundraising events and other activities, we managed to raise a total of £3,713 throughout the year (£2,196 in the prior year).

Section E

Financial review

Brief statement of the charity's policy on reserves

A reserve of up to £10,000.00 or such greater amount as may be decided by the Committee will be established.
The reserve will be maintained in an instant access interest bearing account by the Committee of Tulip London or any other account or investment selected by the Committee of Tulip London.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The group's principal sources of funds are fees from parents of the group and fundraising events.

Section F

Other optional information


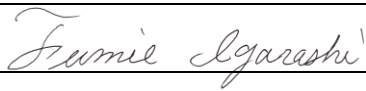
This fiscal year, we have transitioned our accounting reporting format from an accrual basis to a receipts and payments basis, as it is now confirmed that the charity's annual income is no longer exceeding £250,000.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Hisako Onuki	Fumie Igarashi
Position (eg Secretary, Chair, etc)	Chair	
Date	28 January 2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Tulip London

No (if any)
1092840

Receipts and payments accounts

CC16a

For the period
from

Period start date
06/04/2022

To

Period end date
05/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fees	123,983	-	-	123,983	-
Fundraising	3,713	-	-	3,713	-
Donation	2,128	-	-	2,128	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	129,824	-	-	129,824	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	129,824	-	-	129,824	-
A3 Payments					
Admin	1,819	-	-	1,819	-
Consumables & Equipments	2,831	-	-	2,831	-
Fundraising	1,667	-	-	1,667	-
Insurance & Membership	900	-	-	900	-
Staff wages	134,132	-	-	134,132	-
Premises	25,686	-	-	25,686	-
Sundries	1,202	-	-	1,202	-
Fees for Independent Examination	750	-	-	750	-
	-	-	-	-	-
Sub total	168,987	-	-	168,987	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	168,987	-	-	168,987	-
Net of receipts/(payments)	39,163	-	-	39,163	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	55,222	-	-	55,222	-
Cash funds this year end	16,059	-	-	16,059	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	15,890	-	-
	Petty Cash	169	-	-
		-	-	-
	Total cash funds	16,059	-	-
	(agree balances with receipts and payments account(s))			

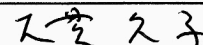
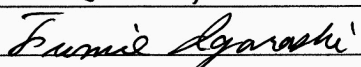
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	HISAKO Onuki	15/12/2023
	FUMIE Igarashi	15/12/2023

Independent Examiner's Report to the Trustees of Tulip London

I report on my examination of the accounts of Tulip London (the Charity) for the year ended 5 April 2023.

This report is made solely to the Charity's trustees, as a body, in accordance with the Charities Act 2011. My work has been undertaken so that I might state to the Charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's trustees as a body, for any work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the Charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). You consider that an audit is not required for the year under section 144 (2) of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in general Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

T E James

Trevor James FCA DChA FCIE
Dormer Cottage
West Broyle
Chichester
West Sussex
PO19 3PR

18 December 2023