



Trustees' Annual Report for the period			
Period start date		Period end date	
01	01	31	12
2020		2020	
From		To	

## Section A Reference and administration details

Charity name	CRABTREE CHURCH TRUST
Other names charity is known by	
Registered charity number (if any)	1092748
Charity's principal address	CORRESPONDENT 91 CHESTERTON AVENUE HARPENDEN Postcode AL5 5ST

## Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 John Lower	Correspondent		
2 Rachel Giles			
3 Denise Legg			
4 Stephen Morley			
5 Sally Pearson			
6 Nicole Hodge			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

# Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

DECLARATION OF TRUST DATED 28 MAY 2002	Type of governing document (eg. trust deed, constitution)
TRUST	How the charity is constituted (eg. trust, association, company)
APPOINTED BY EXISTING TRUSTEES	Trustee selection methods (eg. appointed by, elected by)

### Additional governance issues (Optional information)

- You may choose to include additional information, where relevant, about:
- policies and procedures adopted for the induction and training of trustees;
  - the charity's organisational structure and any wider network with which the charity works;
  - relationship with any related parties;
  - trustees' consideration of major risks and the system and procedures to manage them.

# Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>To advance the Christian Faith in accordance with the statement of beliefs.</p> <p>To provide relief to persons in need or hardship.</p> <p>The continuation and development of Crabtree Church where members worship and seek to advance the Christian Faith.</p>	<p>Financial support of church missionaries in Malawi, Uganda, Luton, Coventry and Harpenden.</p> <p>The continuation of Little Fishes parent/carer toddler group which provides a service for the local community.</p> <p>The use of the premises, by Bethany Church, the Salvation Army, High Street Methodist Church and Churches Together Harpenden Alpha team; to further the Christian work in Harpenden.</p> <p>Wherever appropriate, the Trust has sought to help those in financial need, including use of the church hall by the Trussell Trust - St. Albans and District Foodbank to provide food for those locally who cannot afford it.</p>
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Additional details of objectives and activities (Optional information)

- You **may choose** to include further statements, where relevant, about:
- policy on grantmaking;
  - policy programme related investment;
  - contribution made by volunteers.

Summary of the main achievements of the charity during the year

The main achievements of the Trust during the past year have been:

The continuation and development of Crabtree Church where members worship and seek to advance the Christian Faith.

The continuation of Little Fishes parent/carer toddler group which provides a service for the local community.

The use of the premises, by Bethany Church, the Salvation Army, High Street Methodist Church and Churches Together Harpenden Alpha team; to further the Christian work in Harpenden.

Financial support of church missionaries in Malawi, Uganda, Luton, Coventry and Harpenden.

Wherever appropriate, the Trust has sought to help those in financial need, including use of the church hall by the Trussell Trust - St. Albans and District Foodbank to provide food for those locally who cannot afford it.



## Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Reserves are maintained in low risk deposit accounts.

Further financial review details (Optional information)

- You may choose to include additional information, where relevant about:
- the charity's principal sources of funds (including any fundraising);
  - how expenditure has supported the key objectives of the charity;
  - investment policy and objectives including any ethical investment policy adopted.

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## Section F Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	John Lewis	Full name(s)	JOHN LEWIS	Position (eg Secretary, Chair, etc)	Correspondent
			DENISE LEA		Trustee
Date 21 / 9 / 21					



Charity Name Crabtree Church Trust	No (if any) 1092748
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## Receipts and payments accounts

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For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations and voluntary receipts	54,494	-	-	54,494	99,927
Operating activities to generate funds	1,996	-	-	1,996	53,735
Investment income	2,384	-	-	2,384	397
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>58,874</b>	<b>-</b>	<b>-</b>	<b>58,874</b>	<b>154,059</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>58,874</b>	<b>-</b>	<b>-</b>	<b>58,874</b>	<b>154,059</b>
<b>A3 Payments</b>					
Payments for generating funds	-	-	-	-	39,475
Charitable Payments - Grants & Donations	6,337	-	-	6,337	9,875
Charitable Payments - Activities	69,304	-	-	69,304	71,928
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>75,641</b>	<b>-</b>	<b>-</b>	<b>75,641</b>	<b>121,278</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>75,641</b>	<b>-</b>	<b>-</b>	<b>75,641</b>	<b>121,278</b>
<b>Net of receipts/(payments)</b>	<b>- 16,767</b>	<b>-</b>	<b>-</b>	<b>- 16,767</b>	<b>32,781</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>177,594</b>	<b>-</b>	<b>-</b>	<b>177,594</b>	<b>144,813</b>
<b>Cash funds this year end</b>	<b>160,827</b>	<b>-</b>	<b>-</b>	<b>160,827</b>	<b>177,594</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank accounts	160,827	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	160,827	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Tax repayable re Gift Aid	624	-	-
	Rent deposits paid	1,992	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
	PAYE	General		
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		John Lower	JOHN LOWER	21/9/21





# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

Crabtree Church Trust

On accounts for the  
year ended

31 December 2020

Charity  
no (if  
any)

1092748

Set out on pages

1 to 2

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below\*)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

9th MAY 2021

Name:

DAVID KING



Relevant professional  
qualification(s) or body  
(if any):

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Address:

4 ROSEBERY AVENUE
HARPENDEN
AL5 2QP

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material problems.