

HORBURY CHURCHES TOGETHER

England & Wales · Charity number 1092641

Details

Status Registered

Legal form Other

Registered 2002-06-27

Register [View on the Charity Commission register](#)

Contact

Address Horbury Churches Together
Methodist Church Hall
High Street
Horbury
Wakefield
WF4 5LE

Phone 01924275859

Email admin@breakthru-youth.co.uk

Website <https://www.breakthru-youth.co.uk/>

Activities

Objects: 1 TO ADVANCE THE CHRISTIAN RELIGION AND TO ENCOURAGE CHURCH FELLOWSHIPS IN HORBURY AND DISTRICT GROWING TOGETHER IN CHRISTIAN FAITH2 TO PROVIDE FACILITIES FOR YOUNG PERSONS IN HORBURY AND DISTRICT FOR RECREATION IN THE INTERESTS OF SOCIAL WELFARE WITHIN THE MEANING OF THE RECREATIONAL CHARITIES ACT 1958 AND AS LIMITED IN THAT ACT

Activities: Support of religious activities and youth work, in particular the Horbury Breakthru Youth Project, which is open to all young people in Horbury and District and the catchment area of Horbury Academy (including Lupset) aged between 11 and 21 years of age.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Religious Activities, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, Other Defined Groups

Geography

- **Area of benefit:** HORBURY AND DISTRICT
- City Of Wakefield

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£143,350	£108,562	-	-
2024-08-31	£139,830	£136,999	-	-
2023-08-31	£80,104	£87,852	-	-
2022-12-31	£124,708	£118,216	-	-
2021-12-31	£93,381	£102,699	-	-

Trustees

Name	Role	Appointed
DANIEL OWEN HEATON		2024-03-06
Heather Turner		2018-03-05
JOHN HARRY WALTER		
Lesley Jane Harrison		2022-11-23
Rev JACOB KAIGA		2023-09-27
THOMAS CHINGOKA KANYINGI PHIRI		2025-11-12
The Reverend Christopher Johnson		2017-04-03

Accounts

Chair, Secretary and Treasurer's Annual Report 9.2024-8.2025

In line with Charity Commission requirements, our Trustees have ensured that our activities have the widest possible public benefit, whether in Christian or Youth Work operations. Assets and resources have been used to further the Objects of the Constitution and specified Mission Statements adopted by Trustees in past years. Funds are ethically sourced, and control of finances maintained. Open access for all our events and activities is applied in line with our Equal Opportunities policy and underlying Christian principles. Legal rules have been observed and relevant policies adopted or updated, each specifically approved by Trustees.

Councillor Darren Byford commenced the year as Chair and resigned his post in March 2025. Father Daniel Heaton continued as Vice Chair and Lesley Harrison as Treasurer. Our other Officer Trustees were Heather Turner, Secretary and Safeguarding Trustee and John Walter, Business Manager. Reverend Andrew Atkins moved to a new area and resigned his post in June 2025 and will be replaced when the new Minister for the same area arrives in September 2025. Reverend Hannah Hobday resigned her post in March 2025. .

Great thanks to all our Trustees, Ministers, Officers, Business Committee members, our Fundraising Co-ordinator John Gallagher, Gary Bentley and the Project Youth Work Staff, Volunteers, Parents and, very importantly, Church members, for supporting and assisting all we do. Gary Bentley moved to a new Christian post in February 2025 with John Walter picking up Youth Project oversight.

Our activities began with Autumn Harvest singing in September 2024 at the local Co-op, well received by shoppers and customers.

In October, we held our annual community Quiz Night at St Johns Church, led by quizmaster, Mark Hunter with 57 people across the area coming together for a fun and cerebral challenge.

Christmas carol singing took place in the Co-op on Saturday December 21st, reaching out to the community and handing out service times and chocolates for the children. A joyous occasion at the end of the year.

The 2025 United Service was held on Sunday January 19th at Horbury Methodist Church led by Reverend Jacob Kaiga and was supported by all our churches. A service welcomed by the 25 strong congregation.

The February 2025 we had a tremendous Annual Forum, at Horbury Methodist Church, with 70 people attending. Our speaker was the famous Jamie Jones-Buchanan, 7-time Rugby League Grand Final winner with Leeds Rhinos. He talked about his life challenges as both a non-white player and committed Christian. It was an exciting and encouraging talk on a wide range of experiences.

The local Coop in Horbury, a major supporter of Horbury Churches Together and our work, was the venue for our Good Friday witness on 18th April where we gave out small crosses and our Saturday 19th April egg and leaflet event. We had a very good reaction to these community outreach parts of our work.

Our Free Whit Family Fun Day, on Saturday 24th May, at Horbury Academy, saw almost 500 people attending, most being families wanting a great afternoon out without breaking the bank. The atmosphere was very much of community as entry, all activities and prizes won were provided free of charge. On a perfect day, a Whitsuntide Community Cake 1 metre long by 30cm wide was ceremonially cut at 3pm by the Reverend Jacob Kaiga. The free event included a Bar B Q, refreshments, Bouncy Castles, Kite making, Donkey rides, Hook-a-Duck, Crafts, Music and 3 Face painters! A big effort from a large number of volunteers, our 8 churches and our sponsors, but the joy on the adults and children's faces all afternoon made it more than worthwhile.

Heather Turner, our Community Newsletter Editor again did a first class job compiling and editing the monthly newsletter. We widened leaflet distribution and it includes local shops as well as those in residential homes and some community groups. Well received often by those feeling left out in our community.

Our young people's mission statement is 'Helping young people to value themselves and others'. Through its Horbury Breakthrough Youth Project (HBYP) we run an open access project available to all young people, predominantly aged 11 to 25 years, living in Horbury, Lupset, Netherton and surrounding areas from a range of social backgrounds but prioritising disadvantaged young people. This year we reached 546 young people in our groups and activities plus 261 young people through our detached work in local parks, gathering points and skateboard locations.

Over the year we ran a wide variety of individual and group support programmes and activities including Archery; Duke of Edinburgh; Dodgeball; Girls' Group and Lads' Group aimed at specific issues with particular needs; as well as youth clubs in three locations; outreach in the local high school at lunchtimes; Cooking Corner; Dodgeball; Chess Club; a self-esteem / confidence boosting group called Bravery and mentoring in the local high school. Our chess club is doing really well – seeing over 240 young people in the year accessing this lunchtime club across three lunch breaks in Horbury Academy.

A major highlight was our Youth Lunch Sunday 17th November. Including those receiving awards we had 114 attendees, a mix of young people, families and church people. It was a very enjoyable and successful event, led by our young people and the staff team, with a cake stall producing almost £90 for The Little Princess Trust who provide wigs for children with Cancer.

Once again, we have seen a significant turnover in staff this year. However, as we ended 2024/25 we are working to recruit high-calibre individuals and to ensure that our organisation structure provides the best framework possible for our crucial youth work.

Income was as budgeted for the 12 months to 31st August 2025. However, due to the significant staff and activity re-structuring an overall less than budgeted expenditure meant that Reserves increased by £34,788 to £84,741 on 31st August 2025 (12 months to 31st August 2024: £49,953).

Total Receipts were £143,350 (12 months to August 2024: £139,830) including NLCF (National Lottery Community Fund) grants of £83,650 (12 months to August 2024: £82,500), just over 58% of total receipts. Other Donations and Grants were £39,582 (12 months to August 2024: £36,366), 27% of total receipts and included Aire Calder Methodist Circuit £2,000, Children in Need £15,000, Methodist District Advance Fund £5,000, Garfield Weston Foundation £10,000, Horbury Common Lands Trust £7,000, WMDC £511 and other receipts £71.

Regular Donations from loyal individuals and our Churches generated £5,885 (12 months to 31st August 2024: £7,625), 4% of total receipts. A huge thank you to the individuals and our local Churches, who have continued to support 'Horbury Churches Together' throughout the report period.

Numerous Fund-raising activities and Events, including the Great North Run, Family Fun Day and Store collections, generated £5,312 (12 months to 31st August 2024: £4,848), 4% of total receipts. Activity contributions by young people including our Holiday Activities and Duke of Edinburgh Award scheme generated £6,921 (12 months to 31st August 2024: £7,887), 5% of total receipts. Gift Aid and Other Income generated £2,000 (12 months to 31st August 2024: £604), circa 2% of total receipts.

Total Payments of £108,562 (12 months to 31st August 2024: £136,999) consisted of Salaries, Pensions & NI of £79,698 (12 months to 31st August 2024: £95,959) 73% of the total, Youth Activity costs of £10,254 (12 months to 31st August 2024: £20,094), 9% of the total, Rent, Utilities & Office costs £14,806 (12 months to 31st August 2024: £18,153), 14% of payments, other costs of £3,804 (12 months to 31st August 2024: £2,803) 4% of payments. This financial summary was prepared by Lesley Harrison, treasurer.

Special thanks to John Gallagher, John Walter and Mark Hunter (retiring as one of our Fundraising Co-ordinators) for preparing and submitting the various grant application forms, and the external organisations supporting us in 2024/25.

Horbury Churches Together and The Horbury Breakthrough Youth Project also benefit from Trustees and individuals giving time freely and our own 8 Churches who provide free or reduced rent for meetings and youth activities at Church premises.

Our partners this year included:

Local Businesses	Horbury Academy	The Youth Association
Horbury and Ossett Rotary Club	Prosper/NOVA Wakefield	Wakefield MDC Youth Services
Cross Project	Wakefield Young Lives Consortium	The Well Project
WMDC Duke of Edinburgh team	Aire and Calder Circuit	Sitlington Parish Council
WMDC Third Sector Framework Organisation	West Yorkshire Police – through Safer Communities	

Thanks to all these groups for on-going support.

Elected Trustees for 2024/2025 were: Councillor Darren Byford – Chair (part year), Lesley Harrison – Treasurer, John Walter- Business Manager, Heather Turner – Secretary, Reverend Jacob Kaiga, Reverend Hannah Hobday and Reverend Andrew Atkins (both part year) Father Christopher Johnson, Father Daniel Heaton.

Co-opted Advisors– Claire Hardcastle, Youth Work Practitioner

Prepared on behalf of the Trustees by - John Walter – Business Manager, Lesley Harrison – Treasurer, Heather Turner- Secretary.

Horbury Churches Together

Charity Number 1092641

Accounts for the year ended 31st August 2025

Ms L J Harrison BSc, FCCA - Treasurer

Mrs M Smith, FCCA - Independent Examiner

FINAL

(approved by the Trustees - 11th February 2026)

(presented at the AGM - 25th March 2026)

ALL
25/03/26
CG

Att
23/03/26

EF

Horbury Churches Together

General Fund	Restricted Fund	Restricted Fund	12 Months	12 Months
(HCT)	(Youth Project)	(Benevolent Fund)		
(Pages 4&5)	(Pages 6&7)	(no movement)		

Receipts and Payments Account

Receipts	2025	2025	2025	Total	2024
Church Subscriptions & Donations	370	700	-	1,070	1,555
Contributions	-	6,921	-	6,921	7,887
Events & Fund Raising	2,195	3,117	-	5,312	4,848
Gift Aid	-	51	-	51	-
Grants & General Donations	2,340	120,892	-	123,232	118,866
Individual Donations	1,224	3,591	-	4,815	6,070
Other Income	414	1,535	-	1,949	604
Total Receipts	6,543	136,807	-	143,350	139,830

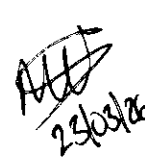
Payments	2025	2025	2025	Total	2024
Events & Fund Raising	2,581	1,223	-	3,804	2,803
Insurance	-	2,043	-	2,043	1,838
Rent, Utilities & Office Costs	3,013	9,750	-	12,763	16,315
Salaries, NI & Pensions	1,905	77,793	-	79,698	95,949
Youth Work	15	10,239	-	10,254	20,094
Total Payments	7,514	101,048	-	108,562	136,999

Net Inflow / (Outflow)	(971)	35,759	-	34,788	2,831
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Balance Sheet

General Fund	Restricted Fund	Restricted Fund	31/08/2025	31/08/2024
(HCT)	(Youth Project)	(Benevolent Fund)	Total	Total

Cash on Hand	-	100	-	100	100
Cash at Bank	11,980	74,001	100	86,081	51,423
Current Assets	11,980	74,101	100	86,181	51,523
Creditors	-	-	-	-	(262)
Accrued Expenses	-	(1,440)	-	(1,440)	(1,308)
Current Liabilities	-	(1,440)	-	(1,440)	(1,570)
Total net assets / (liabilities)	11,980	72,661	100	84,741	49,953
Opening Reserves	12,951	36,902	100	49,953	47,122
Net Inflow / (Outflow)	(971)	35,759	-	34,788	2,831
Closing Reserves	11,980	72,661	100	84,741	49,953




Horbury Churches Together **General Fund 2025**

Receipts and Payments Account

Receipts	Notes	2025 (12 months)	2024 (12 months)
Church Subscriptions & Donations	1	370	355
Contributions		-	10
Events & Fund Raising	2	2,195	1,848
Grants & General Donations	3	2,340	2,110
Individual Donations		1,224	2,374
Other income		414	-
Total Receipts General Fund		6,543	6,697

Payments		2025 (12 months)	2024 (12 months)
Events & Fund raising	4	2,581	1,825
Newsletter and Website		3,013	572
Insurance		-	-
Salaries, NI & Pensions		1,905	4,630
Youth Work - Young Christian		15	512
Total Payments General Fund		7,514	7,539

Net Inflow / (Outflow) - General Fund		(971)	(842)
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Balance Sheet - General Fund

	Notes	31/08/2025	31/08/2024
		Total	Total
Cash on Hand		-	-
Cash at Bank		11,980	12,951
Current Assets		11,980	12,951
Creditors		-	-
Accrued Expenses		-	-
Current Liabilities		-	-
Total net assets / (liabilities)		11,980	12,951
Opening Reserves		12,951	13,793
Net Inflow / (Outflow)		(971)	(842)
Closing Reserves		11,980	12,951

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**Horbury Churches Together
General Fund 2025**

Notes to the Accounts - General Fund

1. Church Subscriptions & Donations - General Fund (Receipts)

	2025 (12 months)	2024 (12 months)
Horbury Methodist	70	60
Netherton Trinity Methodists	40	35
Salvation Army	40	70
St Andrews	40	35
St Lukes	40	35
St Mary's	70	60
St Peter's & St John	70	60
Total Church Subscriptions & Donations - General Fund	370	355

2. Events & Fund raising - General Fund (Receipts)

	2025 (12 months)	2024 (12 months)
Awards Lunch	594	486
Family Fun Day	598	591
Forum	557	475
Quiz Night	446	296
Total Events - General Fund	2,195	1,848

3. Other Donations & Grants - General Fund (Receipts)

	2025 (12 months)	2024 (12 months)
Methodist District Advance Fund	1,500	1,500
WMDC Family Fun Day Grant	840	610
Total Other Donations & Grants - General Fund	2,340	2,110

4. Events & Fund raising - General Fund

	2025 (12 months)	2024 (12 months)
Awards Lunch	450	50
Family Fun Day	1,813	1,680
Forum	186	95
Quiz Night	132	-
	2,581	1,825

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Horbury Churches Together

Restricted Fund (Youth Project) 2025

Receipts and Payments Account

Receipts	Notes	2025 (12 months)	2024 (12 months)
Church Donations	5	700	1,200
Contributions		6,921	7,877
Events & Fund Raising	6	3,117	3,000
Gift Aid	7	51	-
Grants & General Donations (excl. NLCF)	8	37,242	34,256
Individual Donations		3,591	3,696
National Lottery Community Fund		83,650	82,500
Other income		1,535	604
Total Receipts - Restricted Fund		136,807	133,133

Payments	Notes	2025 (12 months)	2024 (12 months)
Events & Fund raising		1,223	978
Insurance		2,043	1,838
Rent, Utilities & Office costs		9,750	15,743
Salaries, NI & Pensions		77,793	91,319
Youth work	9	10,239	19,582
Total Payments - Restricted Fund		101,048	129,460

Net Inflow / (Outflow) - Restricted Fund	35,759	3,673
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Balance Sheet - Restricted Fund	Notes	31/08/2025	31/08/2024
		Total	Total
Cash on Hand		100	100
Cash at Bank		73,401	38,372
Current Assets		73,501	38,472
Creditors		-	(262)
Accrued Expenses		(1,440)	(1,308)
Current Liabilities		(1,440)	(1,570)
Total net assets / (liabilities)		72,061	36,902
Opening Reserves		36,902	33,229
Net Inflow / (Outflow)		35,759	3,673
Closing Reserves		72,661	36,902

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Horbury Churches Together

Restricted Fund (Youth Project) 2025

Notes to the Accounts - Restricted Fund

5. Church Donations - Restricted Fund

	2025	2024
Horbury Methodist Church	500	500
St Leonards Hospital Trust	-	500
St Mary's / The Junction	200	200
Total Church Donations - Restricted Fund	700	1,200

6. Events & Fund Raising - Restricted Fund

	2025	2024
Great North Run	2,794	2,204
Store Collections	111	185
Youth Fundraising	212	611
Other income	-	-
Total Fund raising - Restricted Fund	3,117	3,000

7. Gift Aid

	2025	2024
HMRC Charities - Tax year 2020/21	-	-
HMRC Charities - Tax year 2021/22	-	-
HMRC Charities - Tax year 2022/23	-	-
HMRC Charities - Tax year 2023/24	-	-
HMRC Charities - Tax year 2024/25	51	-
Total Gift Aid - Restricted Fund	51	-

8. Other Donations & Grants - Restricted Fund

	2025	2024
Aire Calder Methodist Circuit	2,000	2,000
Children In Need	15,000	-
Family and Social Welfare Fund	-	5,000
Garfield Weston	10,000	-
Horbury Common Lands Trust	7,000	6,000
Leeds Methodist District Advance Fund	3,500	3,500
NOVA Wakefield	-	6,867
Rotary Club	71	299
The Foyle Foundation	-	-
Wakefield Metropolitan District Council	(329)	10,591
Total Other Donations & Grants - Restricted Fund	37,242	34,257

9. Youth work - Restricted Fund

	2025	2024
Bursary Giving	-	10
Duke of Edinburgh Award	1,995	2,737
General Expenses	3,285	4,675
Holiday events	1,223	5,950
Recruitment	300	460
Training	2,639	2,657
Travel expenses	797	3,093
Total Youth work - Restricted Fund	10,239	19,582

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Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Horbury Churches Together

On accounts for the year
ended

31st August 2025

Charity no
(if any)

1092641

Set out on pages

1-7

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

24/03/26

Name:

Mrs Melissa Smith

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

11 Grey Gables

Netherton

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

Accounts

Chair, Secretary and Treasurer's Annual Report 9.2023-8.2024

In line with Charity Commission requirements, our Trustees have ensured that our activities have the widest possible public benefit, whether in Christian or Youth Work operations. Assets and resources have been used to further the Objects of the Constitution and specified Mission Statements adopted by Trustees in past years. Funds are ethically sourced, and control of finances maintained. Open access for all our events and activities is applied in line with our Equal Opportunities policy and underlying Christian principles. Legal rules have been observed and relevant policies adopted or updated, each specifically approved by Trustees.

Councillor Darren Byford commenced the year as Chair, Lesley Harrison as Treasurer. Our other Officer Trustees were Heather Turner, Secretary and Safeguarding Trustee and John Walter, Business Manager. Reverends Andrew Atkins and Jacob Kaiga became Trustees replacing Reverend Kim Williams whose role moved from the area. Father Daniel Heaton became a Trustee.

Great thanks to all our Trustees, Ministers, Officers, Business Committee members, Fundraising Co-ordinators Mark Hunter and John Gallagher, Gary Bentley and his Project Youth Work Staff, Volunteers, Parents and, very importantly, Church members, for supporting and assisting all we do.

Our activities this year began with Autumn Harvest singing which took place in September 2023 at the local Co-op, well received by shoppers and customers. In September, we held our annual and popular community Quiz Night at St Johns Church, led by our quizmaster, Mark Hunter with its biggest ever attendance of 63. The evening brings people together in a fun and challenging way.

Christmas carol singing took place in the Co-op, where we reach out to the community and hand out service times and chocolates for the children. Always a joyous occasion at the end of our years calendar of events. The 2024 United Service was supported by all our churches. It took place at Netherton Trinity Methodist Church led by Reverend Andrew Atkins in January. A service welcomed by the small congregation.

The February 2024 Annual Forum, at Horbury Methodist Church, had 65 attendees. Thanks to Pat Langham, former Headmistress at Wakefield Girls High School, talking about her life and experiences.

Through our great relationship with the local Coop, on Good Friday, 29th March, we distributed Easter Crosses and HCT Leaflets, and on Easter Saturday we distributed Easter eggs and HCT Leaflets to reach out to local people. We had a very good reaction to this community outreach part of our work.

Christian Aid Week in May went very well raising £1577, slightly down on our 2022 total. Thanks to all the Churches for contributing and particularly to Carole Shaw, our retiring Christian Aid Group Chair for all her hard work organising and supporting our Churches with various Christian Aid activities.

Our Free Whit Family Fun Day, on Saturday 25th May, at Horbury Academy, achieved another bumper attendance, approximately 575 people attending the event, most being families wanting a great afternoon out without breaking the bank. The atmosphere was very much of community as entry, all activities and prizes won were provided free of charge. On a perfect day, a Whitsuntide Community Cake 1 metre long by 30cm wide was ceremonially cut at 3pm by the Wakefield Mayor Darren Byford. The free event included a Bar B Q, refreshments, Bouncy Castles, Archery, Field Games, Donkey rides, Hook-a-Duck, Crafts, Music and 3 Face painters! It needed a big effort from a large number of volunteers, our 8 churches and our sponsors, but the joy on the adults and children's faces all afternoon made it more than worthwhile.

Heather Turner again did a first class job compiling and editing the monthly newsletter. We have continued to widen leaflet distribution including more local shops as well as those in residential homes and some community groups. Well received often by those lonely, or feeling forgotten in our community.

For our Horbury Breakthrough Youth Project 2023-24 was a great year of growth, with 458 young people accessing the project through various sessions. Over the year we ran a wide variety of support and activities including Archery; Duke of Edinburgh; Dodgeball; Girls' Group and Lads' Group aimed at specific issues with particular needs; as well as youth clubs in three locations; outreach in the local high school at lunchtimes; detached youth work in public areas known for young people hanging out; Cooking Corner; Football; Chess Club; a self-esteem / confidence boosting group called Bravery and mentoring in the local high school. Our chess club is doing really well – seeing over 200 young people access this lunchtime club across three lunch breaks in Horbury Academy.

One of the highlights was the sponsored walk along 17km of Hadrian's Wall in July. Six young people and three leaders took in the fantastic views and historic sites including the Chesters, Vindolanda fort and museum, and Roman army museum. Young people got a great experience, creating lasting memories. During this year, we received a great deal of interest from the new year 7 students, which will go a long way in helping us to support the young people as they move through their formative years into adulthood. We have continued to stay under budget, despite a challenging year including high Duke of Edinburgh Award demand and transport hiring costs for expeditions and holiday activities, due to process delays at the Traffic Commissioners office in providing a Section 19 Permit for our in-house drivers. Once again, we have seen a significant turnover in staff this year. However, we are thrilled with the high-calibre individuals who joined the project in 2023-24 who were instrumental in seeing 32 young people through the Bronze Duke of Edinburgh Award Scheme and in delivering high quality youth provision throughout the project.

Income was as budgeted for the 12 months to 31st August 2024 and reserves increased modestly by £2,831 to £49,953 on 31st August 2024 (8 months to 31st August 2023: £47,122).

Total Receipts for the 12 months were £139,830 (8 months to August 2023: £80,104) and included National Lottery Community Fund (NLCF) grant income of £82,500 (8 months to August 2023: £40,500), just over 59% of total receipts.

Other Donations and Grants were £36,366 (8 months to August 2023: £21,405), 26% of total receipts and included Aire Calder Methodist Circuit £2,000, Methodist District Advance Fund £5,000, Horbury Common Lands Trust £6,000, Family and social Welfare Fund £5,000, NOVA Wakefield £6,866, WMDC £11,201 and other payments £299.

Regular Donations from loyal individuals and our Churches generated £7,625 (8 months to 31st August 2023: £10,114), 5% of total receipts. A huge thank you to the individuals and our local Churches, who have continued to support 'Horbury Churches Together' throughout the report period.

Numerous Fund-raising activities and Events, including the Great North Run, Family Fun Day and Store collections, generated £4,848 (8 months to 31st August 2023: £2,090), 3% of total receipts. Activity contributions by young people including our Holiday Activities and Duke of Edinburgh Award scheme generated £7,887 (8 months to 31st August 2023: £3,387), 6% of total receipts. Gift Aid and Other Income generated £604 (8 months to 31st August 2023: £2,608), 1% of total receipts.

Total Payments of £136,999 (8 months to 31st August 2023: £87,852) consisted of Salaries, Pensions & NI of £95,959 (8 months to 31st August 2023: £64,692) 70% of the total, Youth Activity costs of £20,094 (8 months to 31st August 2023: £11,734), 15% of the total, Rent, Utilities & Office costs £18,153 (8 months to 31st August 2023: £9,250), 13% of payments, other costs of £2,803 (8 months to 31st August 2023: £1,906) 2% of payments. This report was prepared by Lesley Harrison, treasurer.

Special thanks to John Gallagher, John Walter, Mark Hunter and Gary Bentley for preparing and submitting the various grant application forms, and to all external organisations supporting us in 2024.

Horbury Churches Together and The Horbury Breakthrough Youth Project benefit from Trustees and individuals giving time freely and our own 8 Churches who provide free or reduced rent for meetings and youth activities at Church premises.

Our partners this year included:

Local Businesses	Horbury Academy	Leeds Trinity University
The Youth Association	Horbury and Ossett Rotary Club	Prosper/NOVA Wakefield
Wakefield MDC Youth Services	Cross Project	Wakefield Young Lives Consortium
The Well Project	WMDC Duke of Edinburgh team	Aire and Calder Circuit
Sitlington Parish Council	Stripes – LBGTQ+ organisation	
WMDC Third Sector Framework Organisation	West Yorkshire Police – through Safer Communities	

Thanks to all these groups for on-going support.

Elected Trustees for 2023/2024 were: Councillor Darren Byford – Chair, Lesley Harrison – Treasurer, John Walter- Business Manager, Heather Turner – Secretary, Reverend Jacob Kaiga (part year) Reverend Hannah Hobday, Father Christopher Johnson, Reverend Andrew Atkins (part year), Father Daniel Heaton (part year)

Co-opted Advisors– Claire Hardcastle, Youth Work Practitioner (Part Year)

Prepared on behalf of the Trustees by - John Walter – Business Manager, Lesley Harrison – Treasurer, Heather Turner- Secretary and Gary Bentley – Horbury Breakthrough Youth Project Operations Manager.

Horbury Churches Together

Charity Number 1092641

Accounts for the year ended 31st August 2024

Ms L J Harrison BSc, FCCA - Treasurer

Mrs M Smith, FCCA - Independent Examiner

FINAL

(approved by the Trustees - 13th November 2024)

(presented at the AGM - 3rd March 2025)

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Horbury Churches Together

General Fund	Restricted Fund	Restricted Fund	12 Months	8 Months
(HCT)	(Youth Project)	(Benevolent Fund)		
(Pages 4&5)	(Pages 6&7)	(no movement)		

Receipts and Payments Account

Receipts	2024	2024	2024	Total	2023
Church Subscriptions & Donations	355	1,200	-	1,555	1,285
Contributions	10	7,877	-	7,887	5,995
Events & Fund Raising	1,848	3,000	-	4,848	2,090
Gift Aid	-	-	-	-	-
Grants & General Donations	2,110	116,756	-	118,866	61,905
Individual Donations	2,374	3,696	-	6,070	8,829
Other Income	-	604	-	604	-
Total Receipts	6,697	133,133	-	139,830	80,104

Payments	2024	2024	2024	Total	2023
Events & Fund Raising	1,825	978	-	2,803	1,906
Insurance	-	1,838	-	1,838	1,765
Rent, Utilities & Office Costs	572	15,743	-	16,315	7,485
Salaries, NI & Pensions	4,630	91,319	-	95,949	64,962
Youth Work	512	19,582	-	20,094	11,734
Total Payments	7,539	129,460	-	136,999	87,852

Net Inflow / (Outflow)	(842)	3,673	-	2,831	(7,748)
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Balance Sheet

General Fund	Restricted Fund	Restricted Fund	31/08/2024	31/08/2023
(HCT)	(Youth Project)	(Benevolent Fund)	Total	Total

Cash on Hand	-	100	-	100	100
Cash at Bank	12,951	38,372	100	51,423	48,554
Current Assets	12,951	38,472	100	51,523	48,654
Creditors	-	(262)	-	(262)	(620)
Accrued Expenses	-	(1,308)	-	(1,308)	(912)
Current Liabilities	-	(1,570)	-	(1,570)	(1,532)
Total net assets / (liabilities)	12,951	36,902	100	49,953	47,122
Opening Reserves	13,793	33,229	100	47,122	54,870
Net Inflow / (Outflow)	(842)	3,673	-	2,831	(7,748)
Closing Reserves	12,951	36,902	100	49,953	47,122

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Horbury Churches Together General Fund 2024

Receipts and Payments Account

Receipts	Notes	2024 (12 months)	2023 (8 months)
Church Subscriptions & Donations	1	355	285
Contributions		10	110
Events & Fund Raising	2	1,848	899
Grants & General Donations	3	2,110	1,438
Individual Donations		2,374	1,496
Other income		-	-
Total Receipts General Fund		6,697	4,228

Payments		2024 (12 months)	2023 (8 months)
Events & Fund raising	4	1,825	1,097
Newsletter and Website		572	528
Insurance		-	-
Salaries, NI & Pensions		4,630	4,917
Youth Work - Young Christian		512	362
Total Payments General Fund		7,539	6,904

Net Inflow / (Outflow) - General Fund		(842)	(2,676)
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Balance Sheet - General Fund	Notes	31/08/2024 Total	31/08/2023 Total
Cash on Hand		-	-
Cash at Bank		12,951	13,793
Current Assets		12,951	13,793
Creditors		-	-
Accrued Expenses		-	-
Current Liabilities		-	-
Total net assets / (liabilities)		12,951	13,793
Opening Reserves		13,793	16,469
Net Inflow / (Outflow)		(842)	(2,676)
Closing Reserves		12,951	13,793

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**Horbury Churches Together
General Fund 2024**

Notes to the Accounts - General Fund

1. Church Subscriptions & Donations - General Fund (Receipts)

	2024 (12 months)	2023 (8 months)
Horbury Methodist	60	60
Netherton Trinity Methodists	35	35
Salvation Army	70	-
St Andrews	35	35
St Lukes	35	35
St Mary's	60	60
St Peter's & St John	60	60
Total Church Subscriptions & Donations - General Fund	355	285

2. Events & Fund raising - General Fund (Receipts)

	2024 (12 months)	2023 (8 months)
Awards Lunch	486	0
Family Fun Day	591	526
Forum	475	373
Quiz Night	296	0
Total Events - General Fund	1,848	899

3. Other Donations & Grants - General Fund (Receipts)

	2024 (12 months)	2023 (8 months)
Methodist District Advance Fund	1,500	1,000
WMDC Family Fun Day Grant	610	438
Total Other Donations & Grants - General Fund	2,110	1,438

4. Events & Fund raising - General Fund

	2024 (12 months)	2023 (8 months)
Awards Lunch	50	-
Family Fun Day	1,680	1,052
Forum	95	45
Quiz Night	-	-
	1,825	1,097

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Horbury Churches Together

Restricted Fund (Youth Project) 2024

Receipts and Payments Account

Receipts	Notes	2024 (12 months)	2023 (8 months)
Church Donations	5	1,200	1,000
Contributions		7,877	5,885
Events & Fund Raising	6	3,000	1,191
Gift Aid	7	-	-
Grants & General Donations (excl. NLCF)	8	34,256	19,967
Individual Donations		3,696	7,333
National Lottery Community Fund		82,500	40,500
Other income		604	-
Total Receipts - Restricted Fund		133,133	75,876

Payments	Notes	2024 (12 months)	2023 (8 months)
Events & Fund raising		978	809
Insurance		1,838	1,765
Rent, Utilities & Office costs		15,743	6,957
Salaries, NI & Pensions		91,319	60,045
Youth work	9	19,582	11,372
Total Payments - Restricted Fund		129,460	80,948

Net Inflow / (Outflow) - Restricted Fund	3,673	(5,072)
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Balance Sheet - Restricted Fund	Notes	31/08/2024	31/08/2023
		Total	Total
Cash on Hand		100	100
Cash at Bank		38,372	34,661
Current Assets		38,472	34,761
Creditors		(262)	(620)
Accrued Expenses		(1,308)	(912)
Current Liabilities		(1,570)	(1,532)
Total net assets / (liabilities)		36,902	33,229
Opening Reserves		33,229	38,301
Net Inflow / (Outflow)		3,673	(5,072)
Closing Reserves		36,902	33,229

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Horbury Churches Together

Restricted Fund (Youth Project) 2024

Notes to the Accounts - Restricted Fund

5. Church Donations - Restricted Fund

	2024	2023
Horbury Methodist Church	500	500
St Leonards Hospital Trust	500	500
St Mary's / The Junction	200	-
Total Church Donations - Restricted Fund	1,200	1,000

6. Events & Fund Raising - Restricted Fund

	2024	2023
Great North Run	2,204	159
Store Collections	185	386
Youth Fundraising	611	642
Other income	-	5
Total Fund raising - Restricted Fund	3,000	1,192

7. Gift Aid

	2024	2023
HMRC Charities - Tax year 2020/21	-	-
HMRC Charities - Tax year 2021/22	-	-
HMRC Charities - Tax year 2022/23	-	-
HMRC Charities - Tax year 2023/24	-	-
Total Gift Aid - Restricted Fund	-	-

8. Other Donations & Grants - Restricted Fund

	2024	2023
Aire Calder Methodist Circuit	2,000	2,000
Family and Social Welfare Fund	5,000	-
Garfield Weston	-	-
Horbury Common Lands Trust	6,000	6,000
Leeds Methodist District Advance Fund	3,500	4,000
NOVA Wakefield	6,867	-
Rotary Club	299	400
The Foyle Foundation	-	-
Wakefield Metropolitan District Council	10,591	7,567
Total Other Donations & Grants - Restricted Fund	34,256	19,967

9. Youth work - Restricted Fund

	2024	2023
Bursary Giving	10	89
Duke of Edinburgh Award	2,737	2,490
General Expenses	4,675	5,222
Holiday events	5,950	2,969
Recruitment	460	107
Training	2,657	224
Travel expenses	3,093	271
Total Youth work - Restricted Fund	19,582	11,372

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CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

HORBURY CHURCHES TOGETHER

On accounts for the year
ended

PERIOD END 31 AUGUST 2024

Charity no
(if any)

1092641

Set out on pages

1-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

01/03/2025

Name:

Mrs Melissa Smith

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

11 Grey Gables

Netherton

West Yorkshire, WF4 4SS

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A - Nothing to note

Accounts

Chair, Secretary and Treasurer's Annual Report 2023 – 8 Month Period

In line with Charity Commission requirements, our Trustees have ensured that our activities have the widest possible public benefit, whether in Christian or Youth Work operations. Assets and resources have been used to further the Objects of the Constitution and specified Mission Statements adopted by Trustees in past years. Funds are ethically sourced, and control of finances maintained. Open access for all our events and activities is applied in line with our Equal Opportunities policy and underlying Christian principles. Legal rules have been observed and relevant policies adopted or updated, each specifically approved by Trustees.

Councillor Darren Byford commenced the year as Chair, Lesley Harrison as Treasurer. Thanks both and to our other Officer Trustees including Heather Turner, Secretary and Safeguarding Trustee and John Walter, Business Manager. John Gallagher retired as a Trustee at the March AGM. Co-opted Trustee Advisor Joanne Davis left. Fr Daniel Heaton became a co-opted Trustee.

Great thanks to all our Trustees, Ministers, Officers, Business Committee members, Fundraising Co-ordinators Mark Hunter and John Gallagher, Gary Bentley and his Project Youth Work Staff, Volunteers, Parents and, very importantly, Church members for supporting and assisting all we do.

We have now adjusted our financial year to end on 31st August, as it matches our HBYP reporting year and major funding patterns. This has been advised the Charity Commission in line with Commission protocols.

The 2023 United Service was supported by all our churches. It took place at St Johns Church led by Father Daniel in January. A service welcomed by the small congregation. We also ran a Zoom Quiz in January led by Mark Hunter which involved 25 people in an interesting and absorbing quiz.

The February 2023 Annual Forum, at Horbury Methodist Church, had 71 attendees. Thanks to Reverend Canon Philip Hobday, Wakefield Cathedral Canon Missioner, talking about “Our Mission Together”.

On Good Friday, 7th April, we attended a thought provoking Good Friday Ecumenical service at St Lukes Church, led by Reverend Hannah Hobday with 35 attendees.

We distributed Easter eggs and HCT Leaflets in the Co-op on Easter Saturday, 8th April, to reach out to our community. We had a very good reaction to this community outreach part of our work.

Christian Aid Week in May went very well raising £1849, very similar to the 2022 total. Thanks to all the Churches for contributing and particularly to Carole Shaw, our Christian Aid Group Chair for all her hard work organising and supporting our Churches with various Christian Aid activities.

At our Free Whit Family Fun Day, on Saturday 27th May, at Horbury Academy, we again broke all our previous records with approximately 600 people attending the event, most being families wanting a great afternoon out without breaking the bank. The atmosphere was very much of community as entry, all activities and prizes won were provided free of charge. On a surprisingly kind and warm day, a Whitsuntide Community Cake 1 metre long by 30cm wide was ceremonially cut at 3pm by the Bishop of Wakefield, Tony Robinson. The huge cake was devoured in less than 60 minutes! The event included a Bar B Q, refreshments, Bouncy Castles, Archery, Field Games, Kite Making and Flying, Hook-a-Duck, Crafts, Drum Fun, Music and 3 Face painters! It needed a big effort from a large number of volunteers, our 8 churches and our sponsors, but the joy on the adults and children's faces all afternoon made it more than worthwhile.

Our Autumn Harvest singing, October popular community Quiz Night and Christmas carol singing, as a result of the changed Charity Year, did not fall in this reporting period.

Heather Turner did a first class job compiling and editing the monthly newsletter and we have continued our widened leaflet distribution so as to engage those in residential homes and some community groups. These are well received often by the very lonely in our community, pleased not to have been forgotten.

We advertised our community events on Facebook, our website and with posters via local retailers notice boards, the latter aimed at everyone, but particularly those without access to the internet.

The eight months of 2023 saw continuing effects of national Covid-19 lockdowns. Unexpected two years on, but we have seen the confidence and developmental levels in some young people (not all) behind where we would expect them to be. We see this reflected through the demand for one-to-one mentoring and small group intervention to help young people grow in confidence and self-esteem.

The highlight for this period, creating the best memories were the two residentials. One to London in April, where we travelled on the underground, visited the Sherlock Holmes Museum and the Natural History

Museum, saw the local sights, and enjoyed the Wicked theatre show! The other residential incorporated a one-night camping experience in August followed by a great day at Alton Towers.

Blessed with our grant providers security of funding, we have stability not only for the project personnel, but more importantly, for the young people's support and enjoyment through what can often be a challenging time navigating the teenage years.

As of July 2023, we were delivering 17 weekly sessions in term time, as well as holiday activities and community partnership work. These included anything from outreach in the local high school, youth clubs, planting bulbs and trees with the Friends of Green Park, archery, detached youth work, and football. At the year-end (August 2023) we had worked with 330 young people in the previous 12 months, 62% of whom were classed as disadvantaged. They took up 1,077 places, indicating that although not all local young people choose to take part in the project's activities, many do get involved in several sessions, trips, and activities throughout the year.

Income was steady throughout the first 8 months of 2023 but, despite that, reserves decreased by £7,748 to £47,122 on 31st August 2023 (12 months to December 2022: £54,870) due to increasing salary market pressures. Total Receipts for the 8 months were £80,104 (12 months to December 2022: £124,708) and included National Lottery Community Fund (NLCF) grant income of £40,500 (12 months to December 2022: £40,500), just over 50% of total receipts.

Other Donations and Grants were £21,405 (12 months to December 2022: £60,612), 27% of total receipts and included Aire Calder Methodist Circuit £2,000, Methodist District Advance Fund £5,000, Horbury Common Lands Trust £6,000, Safer Communities Fund £5,330 WMDC £2,675 and other payments £400. This report was prepared by Lesley Harrison, treasurer.

Special thanks to John Gallagher, John Walter, Mark Hunter and Gary Bentley for preparing and submitting the various grant application forms, and to all external organisations supporting us in 2023.

Regular Donations from loyal individuals and our Churches generated £10,114 (12 months to December 2022: £8,848), 13% of total receipts. A huge thank you to the individuals and our local Churches, who have continued to support 'Horbury Churches Together' throughout the report period.

Numerous Fund-raising activities and Events, including the Great North Run, Family Fun Day and Store collections, generated £2,090 (12 months to December 2022: £5,730), 3% of total receipts. Activity contributions by young people including our Holiday Activities and Duke of Edinburgh Award scheme generated £3,387 (12 months to December 2022: £3,630), 4% of total receipts. Gift Aid and Other Income generated £2,608 (12 months to December 2022: £5,387), 3% of total receipts.

Total Payments of £87,852 (12 months to December 2022: £118,216) consisted of Salaries, Pensions & NI of £64,962 (12 months to December 2022: £82,041) 74% of the total, Youth Activity costs of £11,734 (12 months to December 2022: £20,535), 13% of the total, Rent, Utilities & Office costs £9,250 (12 months to December 2022: £11,985), 11% of payments, other costs of £1,906 (12 months to 2022: £3,656) 2% of payments.

Horbury Churches Together and The Horbury Breakthrough Youth Project benefit from Trustees and individuals giving time freely and our own 8 Churches who provide free or reduced rent for meetings and youth activities at Church premises.

Our partners this year included:

Local Businesses	Horbury Academy	Leeds Trinity University
Huddersfield University	Horbury and Ossett Rotary Club	Wakefield Council
Wakefield MDC Youth Services	Cross Project	Wakefield Young Lives Consortium
The Junction (St Mary's)	The Well Project	Duke of Edinburgh Crofton team
Aire and Calder Circuit	Sitlington Parish Council	Stripes – LBGTQ+ organisation
WMDC Third Sector Framework Organisation		

Thanks to all these groups for on-going support.

Elected Trustees for 2023 were: Councillor Darren Byford – Chair, Lesley Harrison – Treasurer, John Walter- Business Manager, Heather Turner – Secretary, John Gallagher – (Part Year), Envoy Les Clarke, Reverend Kim Williams, Reverend Hannah Hobday, Father Christopher Johnson-

Co-opted Advisors– Joanne Davis, Youth Work Practitioner (Part Year), Fr Daniel Heaton (Part Year)

Prepared on behalf of the Trustees by - John Walter – Business Manager, Lesley Harrison – Treasurer, Heather Turner- Secretary and Gary Bentley – Horbury Breakthrough Youth Project Operations Manager.

Horbury Churches Together

Charity Number 1092641

Final Accounts for the period 1st January 2023 to 31st August 2023

(shortened to be in line with Academic year)

Ms L J Harrison BSc, FCCA - Treasurer

Mrs K Hulley, FCCA

FINAL

(approved by the Trustees 06/03/24)

MD
5/3/24
K/H 5/3/24

LM 5/3/24
5/3/24

Horbury Churches Together

General Fund	Restricted Fund	Restricted Fund	8 Months	12 Months
(HCT)	(Youth Project)	(Benevolent Fund)		
(Pages 4&5)	(Pages 6&7)	(no movement)		

Receipts and Payments Account

Receipts	2023	2023	2023	Total	2022
Church Subscriptions & Donations	285	1,000	-	1,285	2,220
Contributions	110	5,885	-	5,995	6,195
Events & Fund Raising	899	1,191	-	2,090	5,730
Gift Aid	-	-	-	-	-
Grants & General Donations	1,438	60,467	-	61,905	103,796
Individual Donations	1,496	7,333	-	8,829	6,628
Other Income	-	-	-	-	139
Total Receipts	4,228	75,876	-	80,104	124,708

Payments	2023	2023	2023	Total	2022
Events & Fund Raising	1,097	809	-	1,906	3,656
Insurance	-	1,765	-	1,765	1,536
Rent, Utilities & Office Costs	528	6,957	-	7,485	10,449
Salaries, NI & Pensions	4,917	60,045	-	64,962	82,041
Youth Work	362	11,372	-	11,734	20,534
Total Payments	6,904	80,948	-	87,852	118,216

Net Inflow / (Outflow)	(2,676)	(5,072)	-	(7,748)	6,492
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Balance Sheet

General Fund	Restricted Fund	Restricted Fund	31/08/2023	31/12/2022
(HCT)	(Youth Project)	(Benevolent Fund)	Total	Total

Cash on Hand	-	100	-	100	100
Cash at Bank	13,793	34,661	100	48,554	54,770
Current Assets	13,793	34,761	100	48,654	54,870

Creditors	-	(620)	-	(620)	-
Accrued Expenses	-	(912)	-	(912)	-
Current Liabilities	-	(1,532)	-	(1,532)	-

Total net assets / (liabilities)	13,793	33,229	100	47,122	54,870
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Opening Reserves	16,469	38,301	100	54,870	48,378
Net Inflow / (Outflow)	(2,676)	(5,072)	-	(7,748)	6,492
Closing Reserves	13,793	33,229	100	47,122	54,870

27/12/24
 27/12/24
 27/12/24

**Horbury Churches Together
General Fund 2023**

Receipts and Payments Account

Receipts	Notes	2023 (8 months)	2022 (12 months)
Church Subscriptions & Donations	1	285	320
Contributions		110	-
Events & Fund Raising	2	899	1,854
Grants & General Donations	3	1,438	571
Individual Donations		1,496	2,204
Other income		-	82
Total Receipts General Fund		4,228	5,031

Payments		2023 (8 months)	2022 (12 months)
Events & Fund raising	4	1,097	1,781
Newsletter and Website		528	361
Insurance		-	-
Salaries, NI & Pensions		4,917	5,199
Youth Work - Young Christian		362	783
Total Payments General Fund		6,904	8,124

Net Inflow / (Outflow) - General Fund	(2,676)	(3,093)
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Balance Sheet - General Fund

	Notes	31/08/2023 Total	31/12/2022 Total
Cash on Hand		-	-
Cash at Bank		13,793	16,469
Current Assets		13,793	16,469
Creditors		-	-
Accrued Expenses		-	-
Current Liabilities		-	-
Total net assets / (liabilities)		13,793	16,469
Opening Reserves		16,469	19,562
Net Inflow / (Outflow)		(2,676)	(3,093)
Closing Reserves		13,793	16,469

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**Horbury Churches Together
General Fund 2023**

Notes to the Accounts - General Fund

1. Church Subscriptions & Donations - General Fund (Receipts)

	2023 (8 months)	2022 (12 months)
Horbury Methodist	60	60
Netherton Trinity Methodists	35	35
Salvation Army (received after date)	-	35
St Andrews	35	35
St Lukes	35	35
St Mary's	60	60
St Peter's & St John	60	60
Total Church Subscriptions & Donations - General Fund	285	320

2. Events & Fund raising - General Fund (Receipts)

	2023 (8 months)	2022 (12 months)
Awards Lunch	-	413
Christmas Dinner	-	5
Family Fun Day	526	573
Forum	373	343
Quiz Night	-	520
Total Events - General Fund	899	1,854

3. Other Donations & Grants - General Fund (Receipts)

	2023 (8 months)	2022 (12 months)
Methodist District Advance Fund	1,000	-
WMDC Family Fun Day Grant	438	571
Total Other Donations & Grants - General Fund	1,438	571

4. Events & Fund raising - General Fund

	2023 (8 months)	2022 (12 months)
Christmas Dinner	-	270
Easter Raffle	-	84
Family Fun Day	1,052	1,265
Forum	45	94
Quiz Night	-	68
	1,097	1,781

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Horbury Churches Together

Restricted Fund (Youth Project) 2023

Receipts and Payments Account

Receipts	Notes	2023 (8 months)	2022 (12 months)
Church Donations	5	1,000	1,900
Contributions		5,885	6,251
Events & Fund Raising	6	1,191	3,877
Gift Aid	7	-	2,684
Grants & General Donations (excl. NLCF)	8	19,967	60,041
Individual Donations		7,333	4,424
National Lottery Community Fund		40,500	40,500
Total Receipts - Restricted Fund		75,876	119,677

Payments	Notes	2023 (8 months)	2022 (12 months)
Events & Fund raising		809	1,875
Insurance		1,765	1,536
Rent, Utilities & Office costs		6,957	10,087
Salaries, NI & Pensions		60,045	76,843
Youth work	9	11,372	19,751
Total Payments - Restricted Fund		80,948	110,092

Net Inflow / (Outflow) - Restricted Fund	(5,072)	9,585
---	----------------	--------------

Balance Sheet - Restricted Fund

	Notes	31/08/2023	31/12/2022
		Total	Total
Cash on Hand		100	100
Cash at Bank		34,661	38,201
Current Assets		34,761	38,301
Creditors		(620)	-
Accrued Expenses		(912)	-
Current Liabilities		(1,532)	-
Total net assets / (liabilities)		33,229	38,301
Opening Reserves		38,301	28,716
Net Inflow / (Outflow)		(5,072)	9,585
Closing Reserves		33,229	38,301

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5/3/24

Horbury Churches Together

Restricted Fund (Youth Project) 2023

Notes to the Accounts - Restricted Fund

5. Church Donations - Restricted Fund:

	2023	2022
Horbury Methodist Church	500	500
St Leonards Hospital Trust	500	1,000
St Mary's / The Junction	-	400
Total Church Donations - Restricted Fund:	1,000	1,900

6. Events & Fund Raising - Restricted Fund

	2023	2022
Great North Run	159	2,743
Store Collections	386	499
Youth Fundraising	642	562
Other income	5	73
Total Fund raising - Restricted Fund	1,191	3,877

7. Gift Aid

	2023	2022
HMRC Charities - Tax year 2020/21	-	1,124
HMRC Charities - Tax year 2021/22	-	1,560
HMRC Charities - Tax year 2022/23	-	-
Total Gift Aid - Restricted Fund	-	2,684

8. Other Donations & Grants - Restricted Fund

	2023	2022
Aire Calder Methodist Circuit	2,000	4,000
Cooperative Horbury	-	4,832
Family and Social Welfare Fund	-	5,000
The Foyle Foundation	-	5,000
Garfield Weston	-	15,000
Horbury Common Lands Trust	6,000	4,500
Leeds Methodist District Advance Fund	4,000	-
Rotary Club	400	390
Wakefield Metropolitan District Council	7,567	21,131
The Well Project	-	188
Total Other Donations & Grants - Restricted Fund	19,967	60,041

9. Youth work - Restricted Fund

	2023	2022
Bursary Giving	89	-
Duke of Edinburgh Award	2,490	1,059
General Expenses	5,222	5,206
Holiday events	2,969	11,922
Recruitment	107	156
Training	224	861
Travel expenses	271	547
Total Youth work - Restricted Fund	11,372	19,751

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Section A

Independent Examiner's Report

**Report to the trustees/
members of**

HORBURY CHURCHES TOGETHER

**On accounts for the year
ended**

PERIOD END 31 AUGUST 2023

**Charity no
(if any)**

1092641

Set out on pages

1-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

05/03/2024

Name:

MRS KERRY HULLEY

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

112 Rayner Road

Brighouse

West Yorkshire, HD6 2BH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

DRAFT - Chair, Secretary and Treasurer's Annual Report 2022

In line with Charity Commission requirements, our Trustees have ensured that our activities have the widest possible public benefit, whether in Christian or Youth Work operations. Assets and resources have been used to further the Objects of the Constitution and specified Mission Statements adopted by Trustees in past years. Funds are ethically sourced, and control of finances maintained. Open access for all our events and activities is applied in line with our Equal Opportunities policy and underlying Christian principles. Legal rules have been observed and relevant policies adopted or updated, each specifically approved by Trustees.

Linda Cunningham continued as Chair to late spring of 2022. Our new Chair, Councillor Darren Byford, ex co-opted member, became an elected Trustee. Lesley Harrison was appointed Trustee & Treasurer on 23 November 2022 at the Trustee Meeting. Reverend John Geary retired, and Reverend Hannah Hobday was elected a Trustee. Thanks go to Linda, and our longer serving Officers, Keith Taylor, part year Treasurer, Heather Turner, secretary and Safeguarding Trustee, John Gallagher, a key Fundraising Trustee and, of course, our Trustees and Youth Trustee Advisors. Thanks too to our co-opted Trustee Advisor Joanne Davis, an experienced Youth Work Practitioner.

The 2022 United Service was supported by all our churches. The 2021 United Service took place at St Marys by Envoy Les Clarke in January. A very different but inclusive service welcomed by the small congregation.

We also ran a Zoom Quiz led by Mark Hunter which reached and linked over 60 people in our area.

The March 2022 Forum, held at Horbury Methodist Church, had over 80 attendees. Thanks to guest speaker, Pastor Graham Brownlee, an experienced minister talking about "Community, Message and Engagement".

On Good Friday, 15th April, we attended a thought provoking "Tenebrae" service at St Andrews Church, led by Christine Hewitt. We distributed Easter eggs and HCT Leaflets in the Co-op on Easter Saturday to reach out to our community. We strongly believe being involved with our community is part of our work.

Christian Aid Week went very well raising £2084, up over £500 on 2021. Thanks to all the Churches for contributing and particularly to Carole Shaw, our Christian Aid Group Chair for all her hard work organising and supporting our Churches with various Christian Aid activities.

In May our free Whit Community Party, at Horbury Academy, for at families unable to afford commercially run summer events, attracted over 500 people, up at least 200 people on any previous year. The atmosphere was very much of community, and on a surprisingly kind and warm day, the bumper event included a Whit Cake, Bar B Q, refreshments, Bouncy Castles, Archery, Field Games, Kite Making and Flying, Hook-a-Duck, Crafts, Music and 3 Face Painters! It needed a big effort from a large number of volunteers, our 8 churches and our sponsors, but the joy on adult and children's faces all afternoon made it very worthwhile. Autumn Harvest singing took place in September at the Co-op, well received by shoppers and customers.

In September, we held our annual and popular community Quiz Night at St Johns Church, led by our quizmaster, Andrew Shaw. The evening brings people together in a fun and challenging way.

Christmas carol singing took place in the Co-op, where we reach out to the community and hand out service times and chocolates for the children. This is always a joyous occasion at the end of our calendar of events

Our grateful thanks go to Heather Turner for compiling and editing the monthly newsletter. We have continued our widened leaflet distribution so as to engage those in residential homes and community groups. These are well received often by the very lonely in our community, pleased not to have been forgotten. We continued our poster communications directly and via local retailers notice boards, aimed at everyone, but particularly those without access to the internet.

2022 has been a good year for turning a corner at Horbury breakthrough Youth Project This was evident in seeing significant grant applications being successful. As well as staff changes - it is always sad to say goodbye to youth workers who we have seen develop over recent years. But we now have a new batch of staff bursting with potential who can aid us in taking the project forward. We have been slowly building up numbers of young people attending the weekly sessions, many of whom come via the best kind of endorsers - the young people themselves. We have some way to go, but we have been exploring with the young people

quality impactful activities that are more important than the quantity of sessions. That said, we were delivering seventeen weekly sessions and an additional seven weekly one-to-one mentoring sessions. In the 2021/22 Academic year, which we use for statistical recording, we worked with 377 young people (228 boys, 135 girls and 14 non-binary) of whom 60% were disadvantaged.

There were several project highlights in 2022, first was the trip to Harry Potter Studio Tour in April with our Book Club. Secondly, a great night of Ceilidh music, dancing and food, organised by our very own Legacy group, in aid of Motor Neuron Disease. Thirdly, the Happy Healthy Holidays programme we ran over the summer for young people on free school meals, giving them the opportunity to access meals and a range of activities that they might otherwise not have been able to afford to do. It was the project's busiest summer ever with daily drop-ins, trips to various activities such as go-karting, air-soft, and an outdoor activity residential, to name a few. But the highlight was the privilege to be able to take two coach loads of families to Bridlington and Chester Zoo, the weather was perfect, everyone had a great time and no one got lost! The Youth Awards Lunch was so well attended in 2022, with a fantastic atmosphere and blend of project supporters Horbury Churches Together, parents and young people there to receive their awards.

Income fluctuated through 2022 but, despite that, reserves increased by £6492 to £54,870 on 31st December 2022 (2021: £48,378). Total Receipts were £124,708 (2021: £93,381) and included National Lottery Community Fund (NLCF) grant income of £40,500 (2021: £47,354), 32% of total receipts. Other Donations and Grants were £60,612 (2021: £26,778), 49% of total receipts and included Aire Calder Methodist Circuit £4,000, Family and Social Welfare Fund £5,000, Horbury Common Lands Trust £4,500, Garfield Weston £15,000, Foyle Foundation £5,000, Cooperative Local Charity Scheme £4831, WMDC £21,702 (including major Government funded schemes Happy Healthy Holidays and UKCRF) and other payments £579. This report was prepared by Lesley Harrison.

Special thanks to John Gallagher, John Walter and Gary Bentley for preparing and submitting the various grant application forms, and to all external organisations supporting us in 2022.

Regular Donations from loyal individuals and our Churches generated £8,848 (2021: £7,144), 7% of total receipts. A huge thank you to the individuals and our local Churches, who have continued to support 'Horbury Churches Together' throughout 2022.

Numerous Fund-raising activities and Events, including the Great North Run, Family Fun Day and Store collections, generated £5,730 (2021: £7,173), 5% of total receipts. Activity contributions by young people including our Holiday Activities and Duke of Edinburgh Award scheme generated £3,630 (2021: 2,997), 3% of total receipts. Gift Aid and Other Income generated £5,387 (2021: £1,935), 4% of total receipts.

Total Payments £118,216 (2021: £102,699) consisted of Salaries, Pensions & NI of £82,041 (2021: £70,096) 69% of the total, Youth Activity costs of £22,316 (2021: £17,110), 19% of the total, Rent, Utilities & Office costs £11,985 (2021: £12,601), 10% of payments, other costs of £1,874 (2021: £2,891) 2% of payments.

Horbury Churches Together and The Horbury Breakthrough Youth Project benefit from Trustees and individuals giving time freely and our own 8 Churches who provide free or reduced rent for meetings and youth activities at Church premises. Great thanks also to Trustees, Ministers, Officers, Business Committee members, Gary Bentley and his Project Youth Work Staff, Volunteers, Parents and, very importantly, Church members supporting all we do.

Our partners this year included:

Local Businesses	Horbury Academy	Leeds Trinity University
Huddersfield University	Horbury and Ossett Rotary Club	Wakefield Council
Wakefield MDC Youth Services	Cross Project	Wakefield Young Lives Consortium
The Junction (St Mary's)	The Well Project	Duke of Edinburgh Crofton team
Aire and Calder Circuit	Netherton Youth Crew	Stripes – LBGTQ+ organisation

Thanks to all these groups for on-going support.

Elected Trustees for 2022 were: Linda Cunningham – Chair (Part Year), Keith Taylor - Treasurer (part year), John Walter- Business Manager, John Gallagher – Fundraiser, Lesley Harrison – Treasurer (Part Year), Envoy Les Clarke - Heather Turner – Secretary, Reverend Kim Williams - Reverend Hannah Hobday Reverend John Geary (Part Year)-Father Christopher Johnson-Councillor Darren Byford – Chair (Part Year)

Co-opted Trustee Advisors were – Joanne Davis, Youth Work Practitioner

Prepared on behalf of the Trustees by - John Walter – Business Manager, Lesley Harrison – Treasurer, Heather Turner- Secretary and Gary Bentley – Horbury Breakthrough Youth Project Operations Manager.

Horbury Churches Together

Charity Number 1092641

Final Annual Accounts 31st December 2022

Ms L J Harrison BSc, FCCA - Treasurer

Mrs J Craven - Independent Examiner

**Horbury Churches Together
General Fund 2022**

Receipts and Payments Account

Receipts	Notes	2021	2022
Church Subscriptions & Donations	2	440	320 ✓
Events & Fund raising	3	1,172	1,854 ✓
Other Donations & Grants	4	1,000	571 ✓
Individual Donations		2,339	2,204 ✓
Other income		354	82 ✓
Total Receipts General Fund	1	5,305	5,031 ✓
Payments		2021	2022
Events & Fund raising	5	1,876	1,781 ✓
Newsletter and Website		365	361 ✓
Office Equipment & Capital		400	0 ✓
Salaries, NI & Pensions		3,981	5,199 ✓
Young Christian general expenses		768	783 ✓
Total Payments General Fund	1	7,390	8,124 ✓
Net Outflow - General Fund	1	(2,085)	(3,093) ✓

Notes to the Accounts - General Fund

1. Bank Balance - General Fund	Notes	2021	2022
Bank Balance 1st January		21,647	19,562
Receipts		5,305	5,031 ✓
Payments		(7,390)	(8,124) ✓
Net Inflow / (Outflow)		(2,085)	(3,093) ✓
Bank Balance 31st December	11	19,562	16,469 ✓

2. Church Subscriptions & Donations - General Fund (Receipts)

	2021	2022
Horbury Methodist	250	60 ✓
Netherton Trinity Methodists	30	35 ✓
Salvation Army	0	35 ✓
St Andrews	30	35 ✓
St Lukes	30	35 ✓
St Mary's	50	60 ✓
St Peter's & St John	50	60 ✓
Total Church Subscriptions & Donations - General Fund	440	320 ✓

3. Events & Fund raising - General Fund (Receipts)

	2021	2022
Awards Lunch	0	413 ✓
Carol singing	10	0
Christmas Dinner	0	5 ✓
Easter Raffle	333	0
Family Fun Day	397	573 ✓
Forum	0	343 ✓
Quiz Night	248	520 ✓
Real Love	184	0
Total Events - General Fund	1,172	1,854 ✓

4. Other Donations & Grants - General Fund (Receipts)

	2021	2022
Leeds Methodist District Advance Fund	1,000	0
WMDC Family Fun Day Grant	0	571 ✓
Total Other Donations & Grants - General Fund	1,000	571 ✓

5. Events & Fund raising - General Fund

	2021	2022
Christmas Dinner	0	270 ✓
Easter Raffle	40	84 ✓
Family Fun Day	979	1,265 ✓
Forum	0	94 ✓
Quiz Night	0	68 ✓
Real Love	857	0 ✓
	<u>1,876</u>	<u>1,781</u> ✓

Horbury Churches Together

Restricted Fund (Social and Community Activities Horbury Youth Project) 2022

Receipts and Payments Account

Receipts	Notes	2021	2022
National Lottery Community Fund		47,354	40,500 ✓
Church Donations	6	1,500	1,900 ✓
Contributions		2,997	6,251 ✓
Events & Fund raising	7	6,001	3,877 ✓
Gift Aid	8	1,581	2,684 ✓
Individual Donations		2,865	4,424 ✓
Other Donations & Grants	9	25,778	60,041 ✓
Total Receipts - Restricted Fund	5	88,076	119,677 ✓
Payments	Notes	2021	2022
Events & Fund raising		1,015	1,875 ✓
Insurance		1,507	1,536 ✓
Office Equipment & Capital		1,158	239 ✓
Rent, Utilities & Office costs		9,536	9,848 ✓
Salaries, NI & Pensions		66,115	76,843 ✓
Youth work	10	15,978	19,751 ✓
Total Payments - Restricted Fund	5	95,309	110,092 ✓
Net Outflow - Restricted Fund	5	(7,233)	9,585 ✓

Notes to the Accounts - Restricted Fund

5. Bank Balance - Restricted Fund

	Notes	2021	2022
Bank Balance 1st January		35,949	28,716
Receipts		88,076	119,677 ✓
Payments		(95,309)	(110,092) ✓
Net Inflow / (Outflow)		(7,233)	9,585 ✓
Bank Balance 31st December	11	28,716	38,301 ✓

6. Church Donations - Restricted Fund:

	2021	2022
Horbury Methodist Church	500	500 ✓
St Leonards Hospital Trust	1,000	1,000 ✓
St Mary's / The Junction	0	400 ✓
Total Church Donations - Restricted Fund:	1,500	1,900 ✓

7. Events & Fund raising - Restricted Fund

	2021	2022
Great North Run	5,058	2,743 ✓
Store Collections	502	499 ✓
Youth lunch	380	562 ✓
Other income	61	73 ✓
Total Fund raising - Restricted Fund	6,001	3,877 ✓

8. Gift Aid

	2021	2022
HMRC Charities - Tax year 2019/20	1,581	0
HMRC Charities - Tax year 2020/21	0	1,124 ✓
HMRC Charities - Tax year 2021/22	0	1,560 ✓
Total Gift Aid - Restricted Fund	1,581	2,684 ✓

9. Other Donations & Grants - Restricted Fund

	2021	2022
Aire Calder Methodist Circuit	2,000	4,000 ✓
The Awards Scheme , DoE grant	321	0
Cooperative Horbury	200	4,832 ✓
Family and Social Welfare Fund	4,000	5,000 ✓
The Foyle Foundation	0	5,000 ✓
Garfield Weston	0	15,000 ✓
HMRC - SSP & Furlough grant	5,907	0
Horbury Common Lands Trust	4,000	4,500 ✓
Leeds Methodist District Advance Fund	4,000	0
Rotary Club	217	390 ✓
Wakefield Metropolitan District Council	977	21,131 ✓
The Well Project	0	188 ✓
WYPC Commissioner	4,156	0
Total Other Donations & Grants - Restricted Fund	25,778	60,041 ✓

10. Youth work - Restricted Fund

	2021	2022
Duke of Edinburgh Award	3,169	1,059 ✓
General Expenses	6,302	5,206 ✓
Holiday events	3,162	11,922 ✓
Recruitment	468	156 ✓
Training	2,105	861 ✓
Travel expenses	772	547 ✓
Total Youth work - Restricted Fund	15,978	19,751 ✓

11. Bank Balances 31st December 2022

	Notes	General Fund	Restricted Fund	Total Bank
Bank Balance 1st January	1&5	19,562 ✓	28,716 ✓	48,278 ✓
Receipts		5,031 ✓	119,677 ✓	124,708 ✓
Payments		(8,124) ✓	(110,092) ✓	(118,216) ✓
Net Receipts		(3,093) ✓	9,585 ✓	6,492 ✓
Bank Balance 31st December	13	16,469 ✓	38,301 ✓	54,770 ✓

12. Assets at 31st December 2022

Yorkshire Bank Balances	Notes	2021	2022
Current Account		29,677	54,770 ✓
Reserve Bank Accounts (Term Deposits)		18,601	0
Total Bank balances 31st December 2022	12	48,278	54,770 ✓
Cash in hand		100	100
Total Bank & Cash Funds as at 31st December 2022		48,378	54,870 ✓

*Examined & found to be correct.
J. Craker 30.05.2023*



Section A

Independent Examiner's Report

Report to the trustees/
members of

HORBURY CHURCHES TOGETHER

On accounts for the year
ended

31 DECEMBER 2022

Charity no
(if any)

1092641

Set out on pages

1-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

30.05.2023

Name:

MRS JULIE CRAVEN

Relevant professional
qualification(s) or body
(if any):

N/A

Address:

16 CLUNTERGATE, HORBURY, WAKEFIELD, WF4 5AF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

Chair, Secretary and Treasurer's Annual Report 2021

In line with Charity Commission requirements, our Trustees have ensured that our activities have the widest possible public benefit, whether in Christian or Youth Work operations. Assets and resources have been used to further the Objects of the Constitution and specified Mission Statements adopted by Trustees in past years. Funds are ethically sourced, and control of finances maintained. Open access for all our events and activities is applied in line with our Equal Opportunities policy and underlying Christian principles. Legal rules have been observed and relevant policies adopted or updated, each specifically approved by Trustees.

This is the third full year for our Chair, Linda Cunningham and the second full year as Vice Chair for Caroline Beckett. Thanks go to Linda, Caroline and our longer serving Officers, Keith Taylor, our Treasurer, Heather Turner, our secretary and Safeguarding Trustee, John Gallagher, a key Fundraising Trustee and, of course, our Trustees and Youth Trustee Advisors. Thanks too to our co-opted Trustee Advisors, Councillor Darren Byford and Joanne Davis, an experienced Youth Work Practitioner.

The United Service was supported by all our churches. The 2021 United Service took place on Zoom led by Colin Ride in January. A very different but inclusive service welcomed by all. We also ran a Zoom Quiz led by Mark Hunter which reached and linked over 50 people in our area

After this good start, our 2021 programme was significantly disrupted to Government Regulations relating to Covid-19. The 2021 Forum was cancelled and re-arranged for 6th February 2022 as was our Easter United Service in April 2021 and our community Easter Egg event at Horbury Co-op. To support families and individuals who faced (and still face) loneliness and anxiety, we ran a #RealLove event with the Methodist Circuit. This involved distributing 2,000 hearts through the Co-op on Horbury and via all the Junior schools in our area. Everyone was encouraged to give their heart to a lonely or important person in their lives. It was tremendously successful with very positive feedback from schools, and well supported on the Co-op website Christian Aid Week was very different and, indeed, took place in an ad hoc nature between May and the end of November 2021. The outcome at £1438, whilst well below our normal figure was up on 2020 It was a great effort given that many of our normal fundraising events could not take place. Thanks to all the Churches for contributing and particularly to Carole Shaw, our Christian Aid Group Chair for all her hard work organising and supporting our Churches during the activity period.

Our Whit Community Party, for at families who can't afford to attend commercially run summer events, Theme Parks and so on, was deferred until August 2021, and was a stunning success with over 250 people attending with many families and children getting positive experiences in a dreadful year through Archery, Bouncy Castles, Crafts, Games Stalls and the like.

Thankfully, we were able to undertake a live Quiz Night, with restricted numbers, on Friday 1st October. Tickets sold out and this community activity was very well received. We also undertook a 2-hour open air carol singing event (limited number)s at Horbury Co-op, bringing the seasons focus to happy shoppers.

In early 2021 we received personal thanks from Ed Anderson , HM Lord Lieutenant of West Yorkshire for our "Outstanding Service to the Community" and have since been asked to apply for a QAVS Award (Queens Award for Voluntary Service) which is a major honour.

Our grateful thanks go to Heather Turner for compiling and editing the monthly newsletter. We have continued our widened leaflet distribution using our re-focused Newsletter so as to engage those in residential homes. We have been informed that these have been well received by often very lonely, residents, pleased that they have not been forgotten. We continued our poster communications directly and via local retailers notice boards, aimed at everyone, but particularly those without access to the internet.

2021 was an improvement on 2020 for our Horbury Breakthrough Youth Project, as we learnt to adapt our lifestyle around the pandemic. Businesses, services, and schools reopened, and by September 2021 sessions run had almost entirely returned to the level it was pre-pandemic. The period caused us to take a step back and re-evaluate what we do, how we do it and the impact it makes. In place of the normal visits to eight primary schools in the run up to the summer, we delivered tailor-made magazines for year six children across 32 primary schools. Although we couldn't speak face to face to introduce ourselves, we were able to make the project known to an entire year group before they all arrived at Horbury Academy in September.

We also ran two activity days and an outdoor activity residential over the summer. These saw the young people make friends, boost their confidence, and get excited about moving up to high school. In total, we have worked with 308 young people (173 boys, 123 girls, 12 non-binary) of whom 50% were disadvantaged

In 2021, we have been writing AQA accreditations to go live in 2022, this is a completely new venture and will offer recognition for volunteering, group representation and participating in sports and survival skills. Lauren Allen (Detached Youth Worker) left to focus on her work with Trinity Medical Services. Kerry Nichol (Youth Worker) left at the start of September, joining Horbury Academy in an Inclusion Mentor role, following great mentoring work for the project. Fay Bottomley is employed as a Sessional Worker now running our new Book Club, Legacy group and a lunchtime Academy session. Aaron Daley has now trialed the Detached Youth Worker role and starts in January. These are ex Project young people now in leadership roles. Four more young people became incredible project volunteers, with more to be trained in 2022

2021 was a positive if difficult year. Receipts were £93,381 (2020 £92,548) and payments £102,699 (2020 £90,462) resulting in a cash outflow of (£9,318) for 2021 (2020 inflow £2,086). The Total Bank and Cash Balances decreased from £57,596 in 2020 to £48,278 on 31 December 2021.

Total Receipts of £93,381 consisted of National Lottery Community Fund (NLCF) grant of £47,354 (2020 £47,354) 51% of total receipts. The NLCF grant received in 2020 included £15,945 received in December 2020 which was actually due in January 2021.

Other Donations and Grants were £26,778 (2020 £31,800) 29% of total receipts and included Aire Calder Methodist Circuit £2,000, Family and Social Welfare Fund £4,000, HMRC Furlough Grants £5,906, Horbury Common Lands Trust £4,000, Leeds Methodist District Advance Fund £5,000, Wakefield Metropolitan District Council £977 and WYPC Commissioner £4,156. A special thank you to John Gallagher and John Walter for preparing and submitting all the various grant application forms, and all the external organisations that have supported us in 2021.

Regular Donations from loyal individuals and our Churches generated £7,144 (2020 £5,860) 8% of total receipts. A huge thank you to the individuals and our local Churches, who have continued to support 'Horbury Churches Together' throughout 2021.

Numerous Fund-raising activities and Events, including the Great North Run, Family Fun Day and Store collections, generated £7,173 (2019 £2,241), 8% of total receipts. Activity contributions by young people including our Holiday Activities and Duke of Edinburgh Award scheme generated £2,997 (2020 1,649), 3% of total receipts. Gift Aid and Other Income generated £1,935 (2020 £3,644), 2% of total receipts.

Total Payments £102,699 (2020 £90,462) consisted of Salaries, Pensions & NI of £70,096 (2020 £71,968) 68% of total payments, Youth Activity costs of £16,746 (2020 £6,765), 16% of payments, Rent, Utilities & Office costs £12,601 (2020 £11,344), 12% of payments, other costs of £3,256 (2020 £385) 3% of payments.

The Horbury Breakthrough Youth Project benefits from Trustees and individuals giving time freely and our own 8 Churches who provide free or reduced rent for meetings and youth activities at Church premises. Great thanks also to Trustees, Ministers, Officers, Business Committee members, Gary Bentley and his Project Youth Work Staff, Volunteers, Parents and, very importantly, Church members supporting all we do.

Our partners this year included:

Local Businesses	Horbury Academy	Leeds Trinity University
Huddersfield University	Horbury and Ossett Rotary Club	Wakefield Council
Wakefield MDC Youth Services	Cross Project	Wakefield Young Lives Consortium
The Junction (St Mary's)	The Well Project	Duke of Edinburgh Crofton team
Aire and Calder Circuit	Netherton Youth Crew	Leeds Community Foundation

Thanks to all these groups for on-going support.

Elected Trustees for 2021 were:

Linda Cunningham – Chair	Keith Taylor- Treasurer	Heather Turner – Secretary
John Walter- Business Manager	John Gallagher – Fundraiser	Envoy Les Clarke
Reverend Karen Campbell (Part Year)	Reverend Kim Williams	Reverend John Geary
Father Christopher Johnson		

Co-opted Trustee Advisors were – Councillor Darren Byford and Joanne Davis, Youth Work Practitioner

Prepared on behalf of the Trustees by - John Walter – Business Manager, Keith Taylor- Treasurer, Heather Turner- Secretary and Gary Bentley – Horbury Breakthrough Youth Project Operations Manager.

Horbury Churches Together

Charity Number 1092641

Final Annual Accounts 31st December 2021

K W Taylor BSc, FCA - Treasurer

Mrs J Craven - Independent Examiner

Horbury Churches Together

Receipts and Payments Account - General Fund 2021

Receipts	Notes	2020	2021
Church Subscriptions & Donations	2	240	440
Events & Fund raising	3	334	1,172
Other Donations & Grants	4	2,950	1,000
Individual Donations		2,234	2,339
Other income		516	354
Total Receipts General Fund	1	6,274	5,305
Payments		2020	2021
Events & Fund raising	5	132	1,876
Newsletter and Website		238	365
Office Equipment & Capital		0	400
Salaries, NI & Pensions		3,006	3,981
Young Christian general expenses		159	768
Total Payments General Fund	1	3,535	7,390
Net Outflow - General Fund	1	2,739	-2,085

Notes to the Accounts - General Fund

1. Bank Balance - General Fund

	Notes	2020	2021
Bank Balance 1st January		18,908	21,647
Receipts		6,274	5,305
Payments		-3,535	-7,390
Net outflow 2021		2,739	-2,085
Bank Balance 31st December	11	21,647	19,562

2. Church Subscriptions & Donations - General Fund

	2020	2021
Horbury Methodist	50	250
Netherton Trinity Methodists	30	30
St Andrews	30	30
St Lukes	30	30
St Mary's	50	50
St Peter's & St John	50	50
Total Church Subscriptions & Donations - General Fund	240	440

3. Events & Fund raising - General Fund

	2020	2021
Carol singing	0	10
Easter Raffle	0	333
Family Fun Day	0	397
Forum	334	0
Quiz Night	0	248
Real Love	0	184
Total Events - General Fund	334	1,172

4. Other Donations & Grants - General Fund

	2020	2021
Leeds Methodist District Advance Fund	2,000	1,000
Big Lottery Fund - 25th Anniversary	950	0
Total Other Donations & Grants - General Fund	2,950	1,000

5. Events & Fund raising - General Fund

	2020	2021
Easter Raffle	0	40
Real Love	0	857
Family Fun Day	132	979
	132	1,876

Horbury Churches Together
Receipts and Payments Account - Restricted Fund (Social and Community Activities Horbury Youth Project) 2021

Receipts	Notes	2020	2021
National Lottery Community Fund		31,409	47,354
Church Donations	6	700	1,500
Contributions		1,649	2,997
Events & Fund raising	7	1,907	6,001
Gift Aid	8	3,128	1,581
Individual Donations		2,686	2,865
Other Donations & Grants	9	28,850	25,778
Total Receipts - Restricted Fund	5	70,329	88,076
Payments	Notes	2020	2021
Events & Fund raising		15	1,015
Insurance		1,499	1,507
Office Equipment & Capital		2,686	1,158
Rent, Utilities & Office costs		7,159	9,536
Salaries, NI & Pensions		68,962	66,115
Youth work	10	6,606	15,978
Total Payments - Restricted Fund	5	86,927	95,309
Net Outflow - Restricted Fund	5	-16,598	-7,233

Notes to the Accounts - Restricted Fund

5. Bank Balance - Restricted Fund	Notes	2020	2021
Bank Balance 1st January		36,602	35,949
Receipts		70,329	88,076
Payments		-86,927	-95,309
Net Outflow 2021		-16,598	-7,233
National Lottery Community Fund - grant prepaid for 2021		15,945	0
Net Outflow 2020		-653	
Bank Balance 31st December	11	35,949	28,716

6. Church Donations - Restricted Fund:

	2020	2021
Horbury Methodist Church	500	500
St Leonards Hospital Trust	0	1,000
St Mary's	200	0
Total Church Donations - Restricted Fund:	700	1,500

7. Events & Fund raising - Restricted Fund

	2020	2021
Great North Run	1,674	5,058
Store Collections	233	502
Youth lunch	0	380
Other income	0	61
Total Fund raising - Restricted Fund	1,907	6,001

8. Gift Aid

	2020	2021
HMRC Charities - Tax year 2017/18	1,411	0
HMRC Charities - Tax year 2018/19	1,717	0
HMRC Charities - Tax year 2019/20	0	1,581
Total Gift Aid - Restricted Fund	3,128	1,581

9. Other Donations & Grants - Restricted Fund

	2020	2021
Aire Calder Methodist Circuit	2,000	2,000
The Awards Scheme , DoE grant	0	321
Community Foundation Fund - Legacy	2,980	0
Community Foundation - Wakefield District	10,000	0
Cooperative Horbury	0	200
Family and Social Welfare Fund	0	4,000
HMRC - SSP & Furlough grant	768	5,907
Horbury Common Lands Trust	3,000	4,000
Leeds Methodist District Advance Fund	8,000	4,000
Rotary Club	0	217
Wakefield Metropolitan District Council	2,102	977
WYPC Commissioner	0	4,156
Total Other Donations & Grants - Restricted Fund	28,850	25,778

10. Youth work - Restricted Fund

	2020	2021
Duke of Edinburgh Award	1,099	3,169
General Expenses	2,957	6,302
Holiday events	1,522	3,162
Recruitment	0	468
Training	622	2,105
Travel expenses	406	772
Total Youth work - Restricted Fund	6,606	15,978

11. Bank Balances 31st December 2021

		Restricted		
	Notes	General Fund	Fund	Total Bank
Bank Balance 1st January	1&5	21,647	35,949	57,596
Receipts 2021		5,305	88,076	93,381
Payments 2021		-7,390	-95,309	-102,699
Net Receipts 2021		-2,085	-7,233	-9,318
Bank Balance 31st December	13	19,562	28,716	48,278

12. Assets at 31st December 2021

Yorkshire Bank Balances	Notes	2020	2021
Current Account		23,837	29,677
Reserve Bank Accounts (Term Deposits)		33,759	18,601
Total Bank balances 31st December 2021	12	57,596	48,278
Cash in hand		100	100
Total Bank & Cash Funds as at 31st December 2021		57,696	48,378

Independent examiner's report to the trustees of Horbury Churches Together

I report on the accounts of the Trust for the year ended 31 December 2021, which are set out on pages 1 to 4.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 43 of the 1993 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7) (b) of the 1993 Act; and
- To state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 41 of the 1993 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mrs Julie Craven
External Examiner



21st March 2022.