

## MOULTON ADDITIONAL STAFF TRUST – ANNUAL REPORT 2024

**Charity name:** Moulton Additional Staff Trust (MAST)

**Charity Registration Number:** 1092470

**Address of Charity:** Moulton Church Centre, Church Hill, Moulton, Northampton, NN3 7SW

### Trustees (as at 31/12/24)

Trustee name	Office (if any)	Dates acted if not for the whole year	Name of person (or body) entitled to appoint Trustee (if any)
Mr Eric Anakwa	Churchwarden		
Rev Nick Alexander	Chairman		
Mr Marty Wild	Churchwarden		
Dr Neal Kennedy			Vicar & Churchwardens
Mr Guy Marchant	Treasurer	Appointed July 2024	Vicar & Churchwardens

**Treasurer:** Guy Marchant

**Secretary:** Sue Smart

**Governing document:** Trust Deed

**Recruitment and appointment of new Trustees:** Vicar and Churchwardens are appointed by virtue of their office; the other Trustees are elected by the Vicar and Churchwardens of St Peter and St Paul's Church, Moulton.

**Reserve's policy:** none made

**Funds materially in deficit:** none.

### Summary of the Objectives of the Charity:

To advance the Christian religion. To assist the PCC to employ or engage the services of any person to help the Vicar in the proclamation of the Christian gospel and/or in pastoral work in and around Moulton.

To advance the Christian religion and to advance education of young people by employing a Youth Worker.

The relief of need.

### Summary of the Activities of the Charity:

Providing funds for the employment of a Children and Families' Worker, Youth Worker, an Assistant Youth Worker and a part time Associate Vicar at St Peter and St Paul's Church, Moulton.

**Public benefit statement:** The Trustees have taken into consideration the Charity Commission's guidance on public benefit and in particular the specific guidance for the advancement of religion. With this in mind workers' activities include evangelism, Bible study, teaching and Christian outreach.

**Summary of the Achievements of the Charity:**

The Charity continued to carry out fundraising and to invest the money raised in its account with CAFCash Ltd, and continued to provide funds for the objectives and activities as stated in this document.

**Declaration:**

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees:

Full name: NICHOLAS ALEXANDER

Signature: N. Alex

Position (Secretary, Chair etc) Chair

Date: 4-7-25

**Moulton Additional Staff Trust**

**Registered Charity No. 1092470**

**Financial Statements**

**Year ended 31st December 2024**

## Profit and Loss

MAST

For the year ended 31 December 2024

Account	2024
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### Turnover

Gift Aid reclaim	12,829.00
Interest & Other	110.13
One-Off Gifts	12,330.88
Regular Standing Orders	32,527.60
<b>Total Turnover</b>	<b>57,797.61</b>

<b>Gross Profit</b>	<b>57,797.61</b>
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### Administrative Costs

Audit & Accountancy Fees	600.60
Bank Fees	60.00
Bookkeeping	299.00
Housing	11,569.46
Pensions Costs	3,317.42
Salaries	56,004.27
Telephone & Internet	95.48
Upkeep & Repairs	6,445.89
<b>Total Administrative Costs</b>	<b>78,392.12</b>

<b>Operating Profit</b>	<b>(20,594.51)</b>
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<b>Profit on Ordinary Activities</b>	<b>(20,594.51)</b>
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<b>Profit after Taxation</b>	<b>(20,594.51)</b>
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N. A.   


Chair 7/7/25.  
Trustee 6/7/25

## Balance Sheet

MAST

As at 31 December 2024

Account	31 Dec 2024
<b>Current Assets</b>	
Cash at bank and in hand	
CafCash Account	53,998.48
Lloyds Bank Account	6,403.92
Total Cash at bank and in hand	60,402.40
Total Current Assets	60,402.40
<b>Creditors: amounts falling due within one year</b>	
Accruals	219.33
Total Creditors: amounts falling due withi	219.33
<b>Net Current Assets (Liabilities)</b>	<b>60,183.07</b>
<b>Total Assets less Current Liabilities</b>	<b>60,183.07</b>
<b>Net Assets</b>	<b>60,183.07</b>
<b>Capital and Reserves</b>	
Current Year Earnings	(20,594.51)
Retained Earnings	80,777.58
Total Capital and Reserves	60,183.07

**Moulton Additional Staff Trust**

**Registered Charity No. 1092470**

**Financial Statements**

**Year ended 31st December 2024**

Report to the  
trustees/directors/  
members of

On accounts for the year  
ended

31<sup>st</sup> December 2024

Set out on page 2-3

Respective responsibilities  
of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

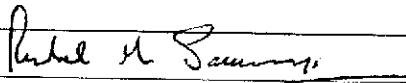
Independent examiner's  
statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

22<sup>nd</sup> June 2025

Name:

Rachel Samways

Address:

157 London Road

Kettering, Northamptonshire

NN15 6NQ

## Profit and Loss

MAST

For the year ended 31 December 2024

<b>Account</b>	<b>2024</b>
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<b>Account</b>	<b>2024</b>
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