

MOULTON ADDITIONAL STAFF TRUST

England & Wales · Charity number 1092470

Details

Other names MAST

Status Registered

Legal form Trust

Registered 2002-06-14

Register [View on the Charity Commission register](#)

Contact

Address Moulton Church Centre
Church Hill
Moulton
Northampton
Northants
NN3 7SW

Phone 01604495393

Email admin@moultonchurch.co.uk

Website www.moultonchurch.co.uk

Activities

Objects: 1. FOR THE ADVANCEMENT OF THE CHRISTIAN RELIGION TO ASSIST THE PCC TO EMPLOY OR ENGAGE THE SERVICES OF ANY PERSON TO HELP THE VICAR IN THE PROCLAMATION OF THE CHRISTIAN GOSPEL AND/OR IN PASTORAL WORK IN AND AROUND MOULTON, NORTHAMPTONSHIRE.2. TO ADVANCE THE CHRISTIAN RELIGION AND TO ADVANCE EDUCATION THROUGH THE DEVELOPMENT OF THE SPIRITUAL AND MENTAL CAPACITY OF CHILDREN AND YOUNG PERSONS IN AND AROUND MOULTON, NORTHAMPTONSHIRE, IN PARTICULAR BY ASSISTING THE PCC TO EMPLOY OR ENGAGE THE SERVICES OF A YOUNG PEOPLE'S WORKER.3. THE RELIEF OF NEED (WHETHER OR NOT ALSO FOR THE ADVANCEMENT OF THE CHRISTIAN RELIGION) BY MAKING DONATIONS TO CHARITABLE INSTITUTIONS (INCLUDING CHARITABLE BODIES OF PERSONS) IN ANY PART OF THE WORLD EITHER THROUGH THE PCC OR DIRECTLY. IN THE CASE OF DIRECT DONATIONS THE RECEIPT OF A PERSON APPEARING TO BE A TRUSTEE, TREASURER OR OTHER OFFICER OR MEMBER OF A GOVERNING BODY (AS APPROPRIATE) TO WHICH DONATIONS ARE MADE DISCHARGES THE TRUSTEES.

Activities: Providing funds for employment of staff at Moulton Parish Church - Associate Vicar (part time), Youth and Children's Minister, Assistant Youth and Children's Minister and Assistant Youth Worker at St

Classification

- **How:** Provides Other Finance
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Defined Groups

Geography

- **Area of benefit:** MOULTON, NORTHAMPTONSHIRE
- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£57,797	£78,392	-	-
2023-12-31	£67,448	£70,832	-	-
2022-12-31	£81,314	£69,783	-	-
2021-12-31	£71,386	£78,717	-	-
2020-12-31	£73,873	£91,197	-	-

Trustees

Name	Role	Appointed
Dr Neal David Kennedy		2015-02-02
Guy Stephen Marchant		2024-07-15
Martin John Wild		2023-07-12
Rev Nicholas Edward Alexander		2022-03-14

MOULTON ADDITIONAL STAFF TRUST

England & Wales - Charity number 1092470

Accounts

MOULTON ADDITIONAL STAFF TRUST – ANNUAL REPORT 2024

Charity name: Moulton Additional Staff Trust (MAST)

Charity Registration Number: 1092470

Address of Charity: Moulton Church Centre, Church Hill, Moulton, Northampton, NN3 7SW

Trustees (as at 31/12/24)

Trustee name	Office (if any)	Dates acted if not for the whole year	Name of person (or body entitled to appoint Trustee (if any)
Mr Eric Anakwa	Churchwarden		
Rev Nick Alexander	Chairman		
Mr Marty Wild	Churchwarden		
Dr Neal Kennedy			Vicar & Churchwardens
Mr Guy Marchant	Treasurer	Appointed July 2024	Vicar & Churchwardens

Treasurer: Guy Marchant

Secretary: Sue Smart

Governing document: Trust Deed

Recruitment and appointment of new Trustees: Vicar and Churchwardens are appointed by virtue of their office; the other Trustees are elected by the Vicar and Churchwardens of St Peter and St Paul’s Church, Moulton.

Reserve’s policy: none made

Funds materially in deficit: none.

Summary of the Objectives of the Charity:

To advance the Christian religion. To assist the PCC to employ or engage the services of any person to help the Vicar in the proclamation of the Christian gospel and/or in pastoral work in and around Moulton.

To advance the Christian religion and to advance education of young people by employing a Youth Worker.

The relief of need.

Summary of the Activities of the Charity:

Providing funds for the employment of a Children and Families’ Worker, Youth Worker, an Assistant Youth Worker and a part time Associate Vicar at St Peter and St Paul’s Church, Moulton.

Public benefit statement: The Trustees have taken into consideration the Charity Commission's guidance on public benefit and in particular the specific guidance for the advancement of religion. With this in mind workers' activities include evangelism, Bible study, teaching and Christian outreach.

Summary of the Achievements of the Charity:

The Charity continued to carry out fundraising and to invest the money raised in its account with CAFCash Ltd, and continued to provide funds for the objectives and activities as stated in this document.

Declaration:

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees:

Full name: NICHOLAS ALEXANDER

Signature: N. Alexander

Position (Secretary, Chair etc) Chair

Date: 4-7-25

Moulton Additional Staff Trust

Registered Charity No. 1092470

Financial Statements

Year ended 31st December 2024

Profit and Loss

MAST

For the year ended 31 December 2024

Account **2024**

Turnover

Gift Aid reclaim	12,829.00
Interest & Other	110.13
One-Off Gifts	12,330.88
Regular Standing Orders	32,527.60
Total Turnover	57,797.61

Gross Profit **57,797.61**

Administrative Costs

Audit & Accountancy Fees	600.60
Bank Fees	60.00
Bookkeeping	299.00
Housing	11,569.46
Pensions Costs	3,317.42
Salaries	56,004.27
Telephone & Internet	95.48
Upkeep & Repairs	6,445.89
Total Administrative Costs	78,392.12

Operating Profit **(20,594.51)**

Profit on Ordinary Activities **(20,594.51)**

Profit after Taxation **(20,594.51)**

N. Alexander
[Signature]

Chair 7/7/25
Trustee 6/7/25

Balance Sheet

MAST

As at 31 December 2024

<u>Account</u>	<u>31 Dec 2024</u>
Current Assets	
Cash at bank and in hand	
CafCash Account	53,998.48
Lloyds Bank Account	6,403.92
Total Cash at bank and in hand	60,402.40
Total Current Assets	60,402.40
Creditors: amounts falling due within one year	
Accruals	219.33
Total Creditors: amounts falling due withi	219.33
Net Current Assets (Liabilities)	60,183.07
Total Assets less Current Liabilities	60,183.07
Net Assets	60,183.07
Capital and Reserves	
Current Year Earnings	(20,594.51)
Retained Earnings	80,777.58
Total Capital and Reserves	60,183.07

Moulton Additional Staff Trust

Registered Charity No. 1092470

Financial Statements

Year ended 31st December 2024

Report to the trustees/directors/ members of

--

On accounts for the year ended

31 st December 2024	<u>Set out on page 2-3</u>
--------------------------------	----------------------------

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

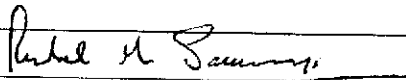
Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

22nd June 2025

Name:

Rachel Samways

Address:

157 London Road

Kettering, Northamptonshire

NN15 6NQ

Profit and Loss

MAST

For the year ended 31 December 2024

Account **2024**

Turnover

Gift Aid reclaim	12,829.00
Interest & Other	110.13
One-Off Gifts	12,330.88
Regular Standing Orders	32,527.60
Total Turnover	57,797.61

Gross Profit **57,797.61**

Administrative Costs

Audit & Accountancy Fees	600.60
Bank Fees	60.00
Bookkeeping	299.00
Housing	11,569.46
Pensions Costs	3,317.42
Salaries	56,004.27
Telephone & Internet	95.48
Upkeep & Repairs	6,445.89
Total Administrative Costs	78,392.12

Operating Profit **(20,594.51)**

Profit on Ordinary Activities **(20,594.51)**

Profit after Taxation **(20,594.51)**

Balance Sheet

MAST

As at 31 December 2024

<u>Account</u>	<u>31 Dec 2024</u>
Current Assets	
<hr/>	
Cash at bank and in hand	
CafCash Account	53,998.48
Lloyds Bank Account	6,403.92
Total Cash at bank and in hand	60,402.40
Total Current Assets	60,402.40
Creditors: amounts falling due within one year	
Accruals	219.33
Total Creditors: amounts falling due withi	219.33
Net Current Assets (Liabilities)	60,183.07
<hr/>	
Total Assets less Current Liabilities	60,183.07
<hr/>	
Net Assets	60,183.07
Capital and Reserves	
<hr/>	
Current Year Earnings	(20,594.51)
Retained Earnings	80,777.58
Total Capital and Reserves	60,183.07

MOULTON ADDITIONAL STAFF TRUST

England & Wales - Charity number 1092470

Accounts

MOULTON ADDITIONAL STAFF TRUST – ANNUAL REPORT 2023

Charity name: Moulton Additional Staff Trust (MAST)

Charity Registration Number: 1092470

Address of Charity: Moulton Church Centre, Church Hill, Moulton, Northampton, NN3 7SW

Trustees (as at 31/12/23)

Trustee name	Office (if any)	Dates acted if not for the whole year	Name of person (or body entitled to appoint Trustee (if any))
Mr Eric Anakwa	Churchwarden		
Rev Nick Alexander	Chairman		
Mr Marty Wild	Churchwarden	Appointed July 23	
Rev Richard Burbidge			Vicar & Churchwardens
Dr Neal Kennedy			Vicar & Churchwardens
Mr Gavin Windram	Treasurer		Vicar & Churchwardens

Treasurer: Gavin Windram

Secretary: Sue Smart

Governing document: Trust Deed

Recruitment and appointment of new Trustees: Vicar and Churchwardens are appointed by virtue of their office; the other Trustees are elected by the Vicar and Churchwardens of St Peter and St Paul's Church, Moulton.

Reserve's policy: none made

Funds materially in deficit: none.

Summary of the Objectives of the Charity:

To advance the Christian religion. To assist the PCC to employ or engage the services of any person to help the Vicar in the proclamation of the Christian gospel and/or in pastoral work in and around Moulton.

To advance the Christian religion and to advance education of young people by employing a Youth Worker.

The relief of need.

Summary of the Activities of the Charity:

Providing funds for the employment of a Children and Families' Worker, Youth Worker and an Assistant Youth Worker at St Peter and St Paul's Church, Moulton.

Public benefit statement: The Trustees have taken into consideration the Charity Commission's guidance on public benefit and in particular the specific guidance for the advancement of religion. With this in mind workers' activities include evangelism, Bible study, teaching and Christian outreach.

Summary of the Achievements of the Charity:

The Charity continued to carry out fundraising and to invest the money raised in its account with CAFCash Ltd, and continued to provide funds for the objectives and activities as stated in this document.

Declaration:

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees:

Full name: NICHOLAS EDUARDO ALEXANDRE

Signature: N. Alexandre

Position (Secretary, Chair etc) CHAIR

Date: 25-9-24



Charity Name MOULTON ADDITIONAL STAFF TRUST	No (if any) 1092470
---	-------------------------------

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2023	To	Period end date 31/12/2023
------------------------	--	----	--------------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, Legacies & Grants	-	56,734	-	56,734	71,798
Tax Recovered	-	10,569	-	10,569	9,451
Interest on Deposit Balances	-	145	-	145	65
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	67,448	-	67,448	81,314
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	67,448	-	67,448	81,314
A3 Payments					
Grants Paid - Moulton Church	-	59,527	-	59,527	57,040
Building Works	-	-	-	-	940
Youth Worker Rental Costs	-	9,000	-	9,000	9,000
Youth Worker Council Tax	-	2,245	-	2,245	2,723
Bank Fees	-	60	-	60	81
Prior Year-End Adjustment	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	70,832	-	70,832	69,783
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	70,832	-	70,832	69,783
Net of receipts/(payments)	-	3,384	-	3,384	11,531
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	84,162	-	84,162	72,631
Cash funds this year end	-	80,778	-	80,778	84,162

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Account		11,799	-
	CAF Account		68,978	-
		-	-	-
	Total cash funds	-	80,778	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

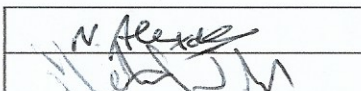

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

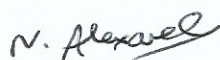
Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	NICHOLAS E ALEXANDER	25-9-24
	MARTIN WILLIAMS	29.9.24


25-9-24

Report to the trustees/directors/ members of

Moulton Additional Staff Trust

On accounts for the year ended

31st December 2023

Set out in pages 1-2

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

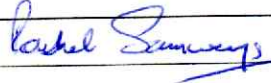
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 26th July 2024

Name: Rachel Samways

Address: 157 London Road

Kettering, Northamptonshire

NN15 6NQ

MOULTON ADDITIONAL STAFF TRUST

England & Wales - Charity number 1092470

Accounts

MOULTON ADDITIONAL STAFF TRUST – ANNUAL REPORT 2022

Charity name: Moulton Additional Staff Trust (MAST)

Charity Registration Number: 1092470

Address of Charity: Moulton Church Centre, Church Hill, Moulton, Northampton, NN3 7SW

Trustees (as at 31/12/22)

Trustee name	Office (if any)	Dates acted if not for the whole year	Name of person (or body entitled to appoint Trustee (if any)
Mr Eric Anakwa	Churchwarden	Appointed May 2022	
Rev Nick Alexander	Chairman	Appointed March 2022	
Mr Chris Battye	Churchwarden		
Rev Richard Burbidge			Vicar & Churchwardens
Dr Neal Kennedy			Vicar & Churchwardens
Mr Gavin Windram	Treasurer		Vicar & Churchwardens

Treasurer: Gavin Windram

Secretary: Sue Smart

Governing document: Trust Deed

Recruitment and appointment of new Trustees: Vicar and Churchwardens are appointed by virtue of their office; the other Trustees are elected by the Vicar and Churchwardens of St Peter and St Paul's Church, Moulton.

Reserve's policy: none made

Funds materially in deficit: none.

Summary of the Objectives of the Charity:

To advance the Christian religion. To assist the PCC to employ or engage the services of any person to help the Vicar in the proclamation of the Christian gospel and/or in pastoral work in and around Moulton.

To advance the Christian religion and to advance education of young people by employing a Youth Worker.

The relief of need.

Summary of the Activities of the Charity:

Providing funds for the employment of a Children and Families' Worker, Youth Worker and an Assistant Youth Worker at St Peter and St Paul's Church, Moulton.

Public benefit statement: The Trustees have taken into consideration the Charity Commission's guidance on public benefit and in particular the specific guidance for the advancement of religion. With this in mind workers' activities include evangelism, Bible study, teaching and Christian outreach.

Summary of the Achievements of the Charity:


The Charity continued to carry out fundraising and to invest the money raised in its account with CAFCash Ltd, and continued to provide funds for the objectives and activities as stated in this document.

Declaration:

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees:

Full name: REV'D NICHOLAS EDUARDO ALEXANDER

Signature: 

Position (Secretary, Chair etc) CHAIR

Date: 11-10-23



Charity Name MOULTON ADDITIONAL STAFF TRUST	FCO (F) 0107 1092470
---	--------------------------------

CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
---------------------	--	----	--------------------------------------

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations, Legacies & Grants	-	71,798	-	71,798	61,696
Tax Recovered	-	9,451	-	9,451	9,690
Interest on Deposit Balances	-	65	-	65	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	81,314	-	81,314	71,386
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	81,314	-	81,314	71,386
A3 Payments					
Grants Paid - Moulton Church	-	57,040	-	57,040	66,957
Building Works	-	940	-	940	-
Youth Worker Rental Costs	-	9,000	-	9,000	9,000
Youth Worker Council Tax	-	2,723	-	2,723	2,661
Bank Fees	-	81	-	81	96
Prior Year-End Adjustment	-	-	-	-	4
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	69,783	-	69,783	78,717
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	69,783	-	69,783	78,717
Net of receipts/(payments)	-	11,531	-	11,531	7,331
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	72,631	-	72,631	79,962
Cash funds this year end	-	84,162	-	84,162	72,631

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds TSB Account		24,646	-
	CAF Account		59,515	-
		-	-	-
	Total cash funds	-	84,162	-
	(agree balances with receipts and payments account(s))			


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	NICHOLAS ARSENAULT NEAL KENNEDY	11-10-23 12-10-23



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Moulton Additional Staff Trust

On accounts for the year
ended

31/12/2022

Charity no
(if any)

1092470

Set out on pages

~~3~~ 4 & 5

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

X

B Rathod

Date: 21.07.2023

Name: Bhavik Rathod

Relevant professional qualification(s) or body (if any): ACMA

Address: 30 Kinman Way

Rugby

Warwickshire. CV21 1XB

Section B Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying the central portion of the page. It is intended for the user to provide details as requested in the text to its left.

MOULTON ADDITIONAL STAFF TRUST

England & Wales - Charity number 1092470

Accounts

MOULTON ADDITIONAL STAFF TRUST – ANNUAL REPORT 2021

Charity name: Moulton Additional Staff Trust (MAST)

Charity Registration Number: 1092470

Address of Charity: Moulton Church Centre, Church Hill, Moulton, Northampton, NN3 7SW

Trustees (as at 31/12/21)

Trustee name		Office (if any)	Dates acted if not for the whole year	Name of person (or body entitled to appoint Trustee (if any))
Mr Chris Battye			15 February 2021	Acting Vicar & Churchwarden
Revd Richard Burbidge				Vicar & Churchwardens
Mr Dom Banham-Hall				Vicar & Churchwardens
Dr Neal Kennedy		Acting Chair in absence of Vicar		Vicar & Churchwardens
Mr Andy Tresias				Vicar & Churchwardens
Mr Gavin Windram		Treasurer		Vicar & Churchwardens

Treasurer: Gavin Windram

Secretary: Sue Smart

Governing document: Trust Deed

Recruitment and appointment of new Trustees: Vicar and Churchwardens are appointed by virtue of their office; the other Trustees are elected by the Vicar and Churchwardens of St Peter and St Paul's Church, Moulton.

Reserve's policy: none made

Funds materially in deficit: none.

Summary of the Objectives of the Charity:

To advance the Christian religion. To assist the PCC to employ or engage the services of any person to help the Vicar in the proclamation of the Christian gospel and/or in pastoral work in and around Moulton.

To advance the Christian religion and to advance education of young people by employing a Youth Worker.

The relief of need.

Summary of the Activities of the Charity:

Providing funds for the employment of an Associate Vicar, Children and Families' Worker, Youth Worker and a Women's Worker at St Peter and St Paul's Church, Moulton.

Public benefit statement: The Trustees have taken into consideration the Charity Commission's guidance on public benefit and in particular the specific guidance for the advancement of religion. With this in mind workers' activities include evangelism, Bible study, teaching and Christian outreach.

Summary of the Achievements of the Charity:


The Charity continued to carry out fundraising and to invest the money raised in its account with CAFCash Ltd, and continued to provide funds for the objectives and activities as stated in this document.

Declaration:

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees:

Full name: WICKHAMS ALEXANDER

Signature: 

Position (Secretary, Chair etc) CHAIR

Date: 22-5-22.



Charity Name MOULTON ADDITIONAL STAFF TRUST		No (if any) 1092470	CC16a
Receipts and payments accounts			
For the period from	Period start date 1/1/21	To 31/12/21	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, Legacies & Grants	0	61,695.74	0	61,695.74	63,763.47
Tax Recovered	0	9,690.21	0	9,690.21	10,109.37
Interest on Deposit Balances	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total(Gross income for AR)	0	71,385.95	0	71,385.95	73,872.84
A2 Asset and investment sales, (see table).					
	0	0	0	0	0
	0	0	0	0	0
Sub total	0	0	0	0	0
Total receipts	0	71,385.95	0	71,385.95	73,872.84
A3 Payments					
Grants Paid - Moulton Church	0	66,956.53	0	66,956.53	84,627.7
Building Works	0	0	0	0	621
Youth Worker Rental Costs	0	9,000	0	9,000	5,888.46
Youth Worker Council Tax	0	2,660.65	0	2,660.65	0
Bank Fees	0	96	0	96	60
2020 Year-End Adjustment	0	3.88	0	3.88	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total	0	78,717.06	0	78,717.06	91,197.16
A4 Asset and investment purchases, (see table)					
	0	0	0	0	0
	0	0	0	0	0
Sub total	0	0	0	0	0
Total payments	0	78,717.06	0	78,717.06	91,197.16
Net of receipts/(payments)	0	-7,331.11	0	-7,331.11	-17,324.32
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end		79,961.77	0	79,961.77	97,286.09
Cash funds this year end	0	72,630.66	0	72,630.66	79,961.77

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds TSB Account		10,856.23	0
	CAF Account		61,774.43	0
		0	0	0
	Total cash funds	0	72,630.66	0
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			0
		0	0
		0	0
		0	0
		0	0



B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			0
		0	
		0	
		0	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	NICHOLAS ALEXANDER	23-5-22
	CHRIS BATTYE	23/5/22



Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Moulton Additional Staff Trust

On accounts for the year
ended

31/12/2021

Charity no
(if any)

1092470

Set out on pages

3 & 4

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

B. Rathod

Date:

21.05.2022

Name:

Bhavik Rathod

Relevant professional
qualification(s) or body
(if any):

ACMA/CGMA

Address:	30 Kinman Way
	Rugby
	CV21 1XB

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

MOULTON ADDITIONAL STAFF TRUST

England & Wales - Charity number 1092470

Accounts

MOULTON ADDITIONAL STAFF TRUST – ANNUAL REPORT 2020

Charity name: Moulton Additional Staff Trust (MAST)

Charity Registration Number: 1092470

Address of Charity: Moulton Church Centre, Church Hill, Moulton, Northampton, NN3 7SW

Trustees (as at 31/12/20)

Trustee name	Office (if any)	Dates acted if not for the whole year	Name of person (or body entitled to appoint Trustee (if any))
Revd Andy Byfield	Vicar		
Revd Richard Burbidge			Vicar & Churchwardens
Mr Dom Banham-Hall			Vicar & Churchwardens
Mr Martyn Dickens			Vicar & Churchwardens
Dr Neal Kennedy			Vicar & Churchwardens
Mr Andy Tresias			Vicar & Churchwardens
Mr Gavin Windram	Treasurer		Vicar & Churchwardens

Treasurer: Gavin Windram

Secretary: Sue Smart

Governing document: Trust Deed

Recruitment and appointment of new Trustees: Vicar and Churchwardens are appointed by virtue of their office; the other Trustees are elected by the Vicar and Churchwardens of St Peter and St Paul's Church, Moulton.

Reserve's policy: none made

Funds materially in deficit: none.

Summary of the Objectives of the Charity:

To advance the Christian religion to assist the PCC to employ or engage the services of any person to help the Vicar in the proclamation of the Christian gospel and/or in pastoral work in and around Moulton.

To advance the Christian religion and to advance education of young people by employing a Youth Worker.

The relief of need.

Summary of the Activities of the Charity:

Providing funds for the employment of an Associate Vicar, Children and Families' Worker, Youth Worker and a Women's Worker at St Peter and St Paul's Church, Moulton.

Public benefit statement: The Trustees have taken into consideration the Charity Commission's guidance on public benefit and in particular the specific guidance for the advancement of religion. With this in mind workers' activities include evangelism, Bible study, teaching and Christian outreach.

Summary of the Achievements of the Charity:

The Charity continued to carry out fundraising and to invest the money raised in its account with CAFCash Ltd, and continued to provide funds for the objectives and activities as stated in this document.

Declaration:

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees:

Full name: DR NEAL KENNEDY

Signature: 

Position (Secretary, Chair etc) Chair

Date: 24/05/2021



Charity Name MOULTON ADDITIONAL STAFF TRUST	No (if any) 1092470
---	-------------------------------

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
---------------------	--	----	--------------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, Legacies & Grants	-	63,763	-	63,763	73,437
Tax Recovered	-	10,109	-	10,109	14,580
Interest on Deposit Balances	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	73,873	-	73,873	88,017
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	73,873	-	73,873	88,017
A3 Payments					
Grants Paid - Moulton Church	-	84,628	-	84,628	40,362
Building Works	-	621	-	621	3,960
Youth Worker Rental Costs	-	5,888	-	5,888	-
Bank Fees	-	60	-	60	60
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	91,197	-	91,197	44,382
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	91,197	-	91,197	44,382
Net of receipts/(payments)	-	17,324	-	17,324	43,635
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	97,286	-	97,286	53,652
Cash funds this year end	-	79,962	-	79,962	97,286

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds TSB Account	-	20,809	-
	CAF Account	-	59,152	-
		-	-	-
	Total cash funds	-	79,962	-
	(agree balances with receipts and payments account(s))			


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DR NEAL KENNEDY	24/05/21



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Moulton Additional Staff Trust

**On accounts for the year
ended**

31/12/2020

**Charity no
(if any)**

1092470

Set out on pages

3 & 4

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

B. Rathod

Date:

07.06.2021

Name:

Bhavik Rathod

**Relevant professional
qualification(s) or body
(if any):**

ACMA, CGMA

Address:	30 Kinman Way
	Rugby, Warwickshire.
	CV21 1XB

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.