

Friends of IPASC Trust

REPORT AND FINANCIAL STATEMENTS

for the 12 month period to 30 June 2021

Registered Charity No. 1092413





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FRIENDS OF IPASC TRUST

REPORT OF THE TRUSTEES

for the 12-month period to 30 June 2021



The trustees present their report and financial statements of the Friends of IPASC Trust for the year ended 30 June 2021.

Trust

The Friends of IPASC Trust was established on the 12 June 2002, its registered charity number is 1092413.

Objectives

To advance education and relieve sickness and poverty, in particular but not exclusively, by supporting the work of IPASC (Institut Panafricain de Santé Communautaire), by the provision of funds and equipment and any other exclusively charitable means as the Trustees in their absolute discretion think fit.

Review

In financial year July 2020 to June 2021 the income received by the Trust totalled £62,893 (2020: £20,542). This included a legacy of £22,590, support for the ladies dormitory of £15,220 and tax reclaimed in respect of gift aided donations of £6,321

During the year funds were transferred to help support:

- | | |
|---|---------|
| • Running of degree and diploma courses | £12,257 |
| • the student sponsorship scheme | £ 4,031 |

Other designated projects:

- | | | |
|--|--------------|---------|
| • Internet connection for IPASC and students | £ 3,606 | |
| • Security | £ 2,060 | |
| • Solar Panel repairs | £ 240 | |
| • Travel support between Bunia and Aru | £ 815 | |
| • Vehicle repairs | <u>£ 160</u> | £ 6,881 |
| • Friends of IPASC website | | £ 70 |

Total

£22,239

The Trust has been able to support a number of projects that have significantly benefited IPASC staff and students in both Aru and Bunia. Financial support for students on both the Diploma and Degree courses has continued although the courses were temporarily suspended due to COVID-19 during part of the year. The Trust would like to thank all those who have supported the Friends of IPASC Trust both financially and in kind.

The Trustees continued the agreed strategy of transferring sums raised to IPASC for their expenditure according to the priorities of the moment within IPASC. This is part of an approach focused on enabling IPASC to take more responsibility for its own management.

In order to ensure the monies were spent according to the objectives of IPASC:

- The Trust has received reports from IPASC identifying specifically how the Trust monies were used.

FRIENDS OF IPASC TRUST

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Review continued

- During the year the Director of IPASC, Amuda Baba, has been able to part take in zoom meetings with the Trustees and report on the works and developments of IPASC both at Aru and Bunia.

This gives Trustees confidence in the appropriate and effective use of donated funds. We believe we have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

We see the practical outworking of our objective to be:

- The raising of awareness of the work through newsletters
- The raising and donation of funds to IPASC
- The arrangement of visits by those able to continue the work of IPASC

Trustees and Vice Presidents

The trustees would like to thank the President and all the Vice Presidents for their continued support of the work of IPASC.

Events

The Trust continues to ensure that supporters are kept up to date by raising awareness through:

- Distribution of a newsletter and prayer letter
- Student Sponsorship scheme

The Student Sponsorship scheme continues to be successful and in 2021 £4,031 (2020: £3,667) helped support over 40 students. Difficulties were experienced during 2021 with courses being suspended temporarily for part of the year due to COVID-19 and its impact on the students courses. However the support will enable students to complete both Diploma and Degree courses that they would not have been able to fund by their own means

The Trust would like to thank all those who have given of their time and effort for which we are eternally grateful. The Trust seeks continually to raise wider awareness of the healthcare work of IPASC Aru

FINANCES

The Trust recorded income of £62,893 (2020: £20,542) and expenditure of £23,239 (2020: £21,502) in the year. There are accumulated reserves at 30 June 2021 of £58,524 (2020: £18,870), held within its bank accounts.

Donations received during the financial year included a legacy of £22,590, support for the ladies dormitory of £15,220 and tax reclaimed of £6,321 in the year from gift aided donations made during 2020 and 2021.

FRIENDS OF IPASC TRUST

REPORT OF THE TRUSTEES

for the 12 month period to 30 June 2021



FINANCES

Monies were used during the year to support the following main areas:

- £12,257 was used to help support the IPASC team during the COVID lockdown.
- In 2020, £12,133 was transferred to IPASC to help fund the construction of the ladies dormitory in Aru; the project was supported by a donation from St. Mary's Church, Upton, Wirral that was received in 2021.
- £4,031 to sponsor students on degree and diploma courses (2020: £3,667)

At the end of the financial year the Trust held £58,524 (2020: £18,870) in cash balances. This was represented by monies held for:

	2021	2020
• General Funds	£49,800	£12,665
• Designated Funds	£ 8,724	£ 6,205
	<u>£58,524</u>	<u>£18,870</u>

The aim of the Trust is not to hold large sums of money but to aid the work in Aru and Bunia in an efficient manner and to this extent the Trust has been more successful. Therefore, as such, balances held at any one time in general result from the timing of receipts and payments.

The Trust would like to thank all those who have donated so generously of their money to support the Friends of IPASC Trust for which we are eternally grateful. These donations are making a real difference to peoples lives in DR Congo.

IPASC (DRC) Report and Activities

During the last year the IPASC team and students have faced double challenges, COVID-19 restrictions where school activities were suspended for part of the year, and also the hardship that IPASC has gone through, pushing staff and students to operate outside of the buildings. The following summarises some of the activities:

- IPASC ended the 2020-21 year with 85 students. Despite the difficult circumstances only 5 out of the 85 students did not succeed.
- The Friends of IPASC have supported 26 diploma students in Aru
- The Friends of IPASC have supported 13 degree students in Bunia
- The internet in the community health faculty in Bunia continues to help students conducting their research and accessing more documentation online, supplementing that in the library.
- Radio broadcasts continue to educate and raise awareness of healthy living

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IPASC (DRC) Report and Activities continued

- Work with people living with HIV continues
- Safe motherhood is operating quietly with one to one advice being given as requested in the Aru area



Broadcasting on Health Promotion thematic.



New Diploma Students year 2021 – 2022



Safe Motherhood



Training of Nurses and
Midwives (Demonstration
by Mrs Marie of MSR–

Celebrating of the
International Women's
Day





REPORT OF THE TRUSTEES for the 12 month period to 30 June 2021

TRUSTEES

The trustees who served during the period were as follows:

Name	Appointment as Trustee	
Mrs. G. Brown	March 2007	Chair (2018-)
Mr. T. Pugh	March 2007	Treasurer
Mr. M. Brown	June 2015	Chair (2015-2018)
Mrs C. Farrell	March 2007	Retired Aug 2020
Mr. I. Langley	May 2011	
Miss R. Hsuan	May 2014	
Mr. P Bird	December 2015	Retired Aug 2020

The trustees would like to pass on their deep thanks to Mrs Gill Brown who has carried out the role of Chair benefiting the Trust with her time spent in DR Congo and years supporting IPASC.

President and Vice Presidents

President: Bishop of Birmingham, Rt. Revd. David A. Urquhart.

Vice Presidents:	William Fulton	Dr. Remy Toko
	Rosemary Hawley	Roger Phillips
	Bertie Squire	Mrs Philippa Skinner
	Rev. Graeme Skinner	Bishop Keith Sinclair

PROFESSIONAL ADVISERS

Bankers:	Friends of IPASC
Natwest Bank	Contact Address
33 Eastgate Street Chester CH1 1XA	The Treasurer 30 Queensbury Newton West Kirby Wirral CH48 6EP

Mrs. G. Brown
Chair

Date

22 April 2022



REPORT OF THE TRUSTEES
for the 12-month period to 30 June 2021

RECEIPTS AND PAYMENTS ACCOUNT

	2021	2020
	£	£
Receipts		
Donations for IPASC	12,212	12,070
Donations to support the building of the ladies dormitory	15,220	-
Donations to other designated projects	380	180
Student Sponsorship	6,170	8,292
Tax Refund	6,321	-
Legacy	22,590	-
	<hr/>	<hr/>
Total receipts	<u>62,893</u>	<u>20,542</u>
Payments		
Grants paid to IPASC to help degree and diploma courses	12,257	-
Student Sponsorship	4,031	3,667
Construction of ladies dormitory	-	12,133
Grants paid for other designated projects	6,881	5,632
Other payments - website	70	70
	<hr/>	<hr/>
Total expenditure	<u>23,239</u>	<u>21,502</u>
Net receipts/(payments)	<u>39,654</u>	<u>(960)</u>

Mrs. G. Brown
Chair

22 April 2022

REPORT OF THE TRUSTEES
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	2021 £	2020 £
Movement of reserves		
Cash funds at start of year	18,870	19,830
Movement in funds	39,654	(960)
Cash funds at end of year	58,524	18,870
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Reserves:		
General Funds	49,800	12,665
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Friends of IPASC Trust

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Chair

22 April 2022

FRIENDS OF IPASC TRUST

INDEPENDENT EXAMINER'S REPORT

I report on the Financial Statements of Friends of IPASC Trust for the year ended 30 June 2021 as set out on pages 7 and 8.

Respective responsibilities of Trustees and Examiner

The Trust is responsible for the preparation of the Financial Statements. In accordance with the guidance provided by the Charity Commission, it considers that an audit is not required. It is my responsibility to state, on the basis of the procedures specified by the Charity Commission, whether particular matters have come to my attention.

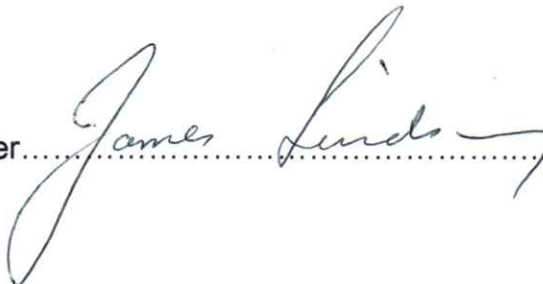
Basis of the Independent Examiner's report

My examination was carried out in accordance with the guidance given by the Charity Commission. An examination includes a review of the accounting records kept by the Trust and a comparison of the Financial Statements presented with those records. It also includes consideration of any unusual items or disclosures in the Financial Statements, and seeks explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the Financial Statements.

Independent Examiner's statement

In connection with my examination, nothing has come to my attention that gave me cause to believe otherwise than that the Financial Statements accord with the accounting records of the Trust and that those records satisfy the requirements of the Charity Commission. I am not aware of any matter to which attention should be drawn in order that a proper understanding of the Financial Statements can be reached.

Signed by the Independent Examiner.....

A handwritten signature in black ink, appearing to read 'James Lindsay', written over a dotted line.

April 2022

James Lindsay
9 Stanley Road
Hoylake
Wirral
CH47 1HL