

# **Annual Return 2024 Martin Luther Kirche**

## **Trustees' Annual Report 2024**

### **12 trustees:**

- Christa Hunziger
- Baerbel Grayson
- Stefan Schumacher (left summer 2024)
- Annett Mueller
- Diane Spiedel ( Secretary)
- Judith Krauss ( Secretary)
- Ulrike Ranson
- Sabine Fornacon
- Hennig Gieschen
- Claudia Law
- Tina Vinke

The church council met regularly once a month last year.

These meetings were held via Zoom, plus one additional afternoon meeting.

Key topics for this year 2024/2025:

Chrisa Hunzinger's arrival in the congregation

Division of tasks within the church council

IT infrastructure, copier, etc.

Electrical work in the church

Logo (corporate identity) in planning

Display case in planning

Safeguarding policy

Public events: Revival of the Advent café, participation in regional events such as the Christmas Tree Festival and Streetfest25 with a book fair

First interreligious dialogue on the topic of fasting

The building is now in very good condition. Many thanks to Stefan and Andrea, who organized and overlooked the construction work. THAT WAS A VERY GREAT ACHIEVEMENT AND A TIME CONSUMPTION.


- THE CHURCH COUNCIL ALSO ADDRESSED THE ISSUE OF SECURITY IN THE CHURCH AND SAFEGUARDING IN THE CONGREGATION LAST YEAR. THE LATTER WAS ALSO SUPPORTED BY THE EVANGELICAL SYNOD IN GREAT BRITAIN.

- A GARDEN WORKDAY HAD TAKEN PLACE, AND ANOTHER IS BEING PLANNED. REPAIRS WERE MADE IN AND ON THE CHURCH.

#### Children's Club

- Usually 1 Sunday a month:
- Topics:
- Singing with Brigitte
- Easter crafts
- Book bazaar
- Marble rolling
- Lantern making
- Meeting at the museum with storytelling
- St. Nicholas celebration

# Accounts Martin Luther Kirche 2024

		
Martin Luther Kirche		
2024 income and expenditure		
	Notes and calculations	Budget
<b>Income</b>		
Gift Aid		
Interest		3,169
Rent		4,675
Schroeder Fund		3,272
Donations		16,960
Membership fees		6,020
<b>Total income</b>		<b>28,076</b>
<b>Expenditure</b>		
Synod		12,880
Expenses share pastor		2,100
Maintenance building		3,322
Cleaning		1,200
Utilities		1,465
Insurance		935
Community work		735
Purchase of new gadgets		
Organ		660
Bank charges		67
<b>Total expenditure</b>		<b>23,364</b>

# **Auditor's report**

Dear Diane, dear Judith!

I would like to inform you that I have audited the 2024 financial statements.

After careful review of the documents, I can confirm that all figures are consistent and that there were no complaints.

I am happy to answer any questions you may have.

With warm regards,  
Gabriele Pilgram-Sandall