



**REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025  
FOR  
TUMBLE FAMILY CENTRE**

REGISTERED CHARITY NUMBER: 1092188

TUMBLE FAMILY CENTRE  
REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2025  
**TUMBLE FAMILY CENTRE**

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FOR THE YEAR ENDED 31 MARCH 2025**

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**TUMBLE FAMILY CENTRE  
REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of the Accounting and Reporting by Charities: Statement of Recommended Practice Charities (SORP) 2005.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity Number**

1092188

**Registered Office**

Portacabin, rear of Mynydd Mawr  
Woodland Park  
Heol Y Neuadd  
Tumble  
Llanelli  
Carmarthenshire  
SA14 6EL

**Trustees**

Anna Durran	Chairperson
Victoria Morgan-Ferreira	Treasurer
Keire McAlinden	Secretary
Tina Taylor	Trustee

**Bankers**

Lloyds  
18 Heol-y-Neuadd  
Tumble, Llanelli  
SA14 6EL

**TUMBLE FAMILY CENTRE  
REPORT OF THE TRUSTEES - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

Tumble Family Centre is a charity governed by a constitution as adopted February 2002 It is registered as a charity with the Charity Commission.

The aims and objects of the charity are "to develop at a local level the skills and nurturing capacity of families, parents and carers so that the well-being and life chances of their children are enhanced."

Plant Dewi are appointed by the Family Centre Management Committee to advise the Co-ordinator.

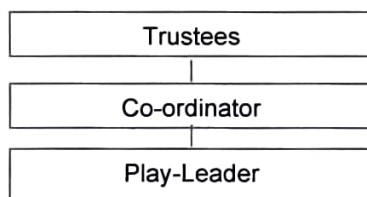
**Appointment of Trustees**

Trustees are appointed as set out in the constitution of the company. Professionals and service users within the community, who have a personal interest in the charity, are invited to join the management committee. Nomination forms are completed and applicants are voted onto the committee as appropriate. Committee members can also be co-opted when appropriate.

**Trustee Induction and Training**

As part of induction all trustees are DBS checked and shown the relevant documentation regarding the running of the family centre.

**Organisation Structure**



Trustees are consulted on all aspects of accounting, policies and procedures. The Co-ordinator is responsible for keeping order of files, office work and over-seeing all day-to-day activities at the centre.

**Related Parties**

Plant Dewi are appointed by the Family Centre Management Committee to advise the Co-ordinator.

**Risk Management**

The trustees have carried out a review of the major risks to the organisation and believe that the level of reserves aimed for in the reserves policy is sufficient to cover adverse conditions that the organisation may face. In addition the organisation has in place financial, personnel and health & safety controls to limit the likelihood and impact of risks. All activities and events are risk assessed prior to commencement. Appropriate DBS checks are done of all staff and volunteers. The trustees will actively monitor risk and review their policies at least annually.

**TUMBLE FAMILY CENTRE  
REPORT OF THE TRUSTEES - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**OBJECTIVES AND ACTIVITIES**

The object of the charity is about prevention and early intervention.

The constitution states the two objects as "I. The preservation and protection of health and the relief of distress within family relationships by the provision of a resource and advice centre and by the education of the public in good parenting skills. II. The provision of facilities for recreation and other leisure time activities for families with young children in the interests of social welfare with a view to improving conditions of life"

The charity works in partnership with parents and carers. It empowers them in order to better cope with family life and therefore gives their children a better start in life.

The Aims of the Family Centre is to ensure children:-

- Have a flying start in life
- Have a range of education and learning opportunities
- Enjoy the best possible health, free from abuse
- Have access to play, leisure and cultural activities
- Are listened to and respected and have their identity recognised
- Have a safe home and community
- Are not disadvantaged by poverty

The objectives for the next year are to continue to:-

- provide a safe, warm and welcoming environment
- provide access to various play equipment and activities
- offer training and support to families
- provide opportunities to go on trips and outings
- provide open-door policy where everyone is welcomed
- continue outreach work to identify isolated families

The changes we have noticed are that children are better prepared for school life. Also some parents have gone back to employment, gained certificates with our training, learned new skills and children have developed better social skills. Parents and children interact much more freely and enjoy their experiences together.

At the Family Centre Staff provide a safe quality service. Staff provide an opportunity to access information and other services that they may require in order to meet their individual needs. We offer support to parents while caring for their children and try to relieve stress and anxiety within the family. Through questionnaires and evaluation forms parents have told us that through attending the Family Centre their families have gained:-

- improved social and support networks
- improved skills on positive parenting
- improved relationships
- improved resilience
- increased confidence and self-esteem
- increased access to community resources

**Public Benefit**

The public benefit through having a service that provides families with children aged 0-4 years (0-16 school holidays) with free access to a wide variety of play activities, free accredited training/courses on parenting skills, free trips and outings, and an open door policy promoting equal opportunities for all families. The centre also works closely with other like-minded organisations and therefore are able to sign-post families in need to other professionals. By providing this service we preserve and protect health and relieve stress within family relationships.



**TUMBLE FAMILY CENTRE  
REPORT OF THE TRUSTEES - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

## **ACHIEVEMENT AND PERFORMANCE**

The financial year 2024/25 has been a year of progress, celebration, and deeper community connection for **Tumble Family Centre**. Staying true to our mission of *prevention and early intervention*, we have worked alongside families to provide safe spaces, opportunities for learning and play, and vital support for parents and carers.

### **Key Activities and Achievements**

This year has seen the Centre grow in both scope and impact. Highlights include:

- **Family Trips and Experiences** – We organised a wonderful trip to **Barry Island**, giving families the chance to enjoy a day out together, creating lasting memories, and strengthening family bonds. For many, this was an opportunity they would not otherwise have had.
- **Celebrating Together** – At Christmas, we welcomed families to share a **home-cooked Christmas dinner**, ensuring that everyone could experience the warmth of community, joy, and togetherness at what can be a difficult time for many.
- **Community Engagement** – We worked closely with local groups to take part in **family and community fun days**, creating opportunities for children and parents to connect with others, enjoy cultural and leisure activities, and feel part of the wider community.
- **Expanding Youth Services** – Building on our existing work with children aged 0–4, we further developed our **youth services**, supporting older children and young people during school holidays with activities that promote resilience, learning, and social skills.
- **Fundraising and Sustainability** – We increased our fundraising activities, including a highly successful **Community Christmas Fair**, which not only raised funds but also strengthened community spirit and involvement.
- **Securing New Funding** – We are proud to have secured significant funding this year from both the **Garfield Weston Foundation** and the **National Lottery People and Places programme**. These grants will help us expand our services, strengthen our outreach, and ensure sustainability for the years ahead.

### **Positive Outcomes**

The difference made to families through our services continues to be clear and measurable. Parents and carers have told us that by attending the Centre their families have experienced:

- Improved social and support networks
- Stronger family relationships
- Greater confidence and self-esteem
- Improved parenting skills
- Reduced stress and anxiety
- Increased access to training, community resources, and opportunities
- 

Children attending the Centre are **better prepared for school life**, with improved social and communication skills, greater resilience, and stronger relationships with their peers. Parents, meanwhile, have gained new skills, achieved training certificates, and in some cases returned to employment — all of which contribute to stronger, healthier family environments.

The public benefit of our work is demonstrated through the free services we provide for families with children aged 0–4 (and up to 16 in school holidays). These include play sessions, accredited parenting courses, trips and outings, and open-door access to advice, information, and community resources.

**TUMBLE FAMILY CENTRE  
REPORT OF THE TRUSTEES - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

Our partnerships with other organisations ensure that families are able to access wider professional support when needed. By providing these services, we help preserve health, relieve stress, and strengthen family life — with benefits felt across the whole community.

### **Looking Ahead**

As we move into 2025/26, we will continue to:

- Provide a safe, welcoming environment where families feel supported and valued
- Offer a wide variety of play, learning, and leisure opportunities to promote children's development
- Deliver training and support that empowers parents and carers
- Develop our youth services further to support children beyond the early years
- Expand outreach work to identify and support isolated families
- Strengthen partnerships and fundraising to secure the long-term sustainability of the Centre

We are proud of all that has been achieved this year and deeply grateful to our dedicated staff, trustees, volunteers, funders, and partners for making this work possible. Most importantly, we thank the families who trust us to walk alongside them — together, we are building stronger families, happier children, and a brighter community.

## **FINANCIAL REVIEW**

### **Reserves Policy**

The trustees have reviewed the charity's needs for reserves in line with the guidance issued by the Charity Commission. The greatest area of risk to the effectiveness of the charity is loss of grant income. The trustees feel that given their responsibilities to both the paid workers and the families who benefit from the services a reserve of 3 - 6 months running costs (currently equivalent to £11,506 - £23,012) should be held. This will allow the scheme to function for this period whilst additional funding is raised. The current level of reserves (i.e. £11,312) is just below this level but has increased since the previous year. Steps are being taken to increase unrestricted donations and to increase fee income where possible in order to build up the reserves to the required level.

This level of reserves has been determined taking into account the fact that income is obtained from a range of sources, the extent of protective measures (such as insurance), commitments it has to staff, and other obligations under agreements with third parties.

This policy will be reviewed annually.

## **STATEMENT OF TRUSTEES RESPONSIBILITIES**

The trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**TUMBLE FAMILY CENTRE  
REPORT OF THE INDEPENDENT EXAMINER  
FOR THE YEAR ENDED 31 MARCH 2025**

**Independent examiner's report to the trustees of Tumble Family Centre**

I report on the accounts of the charity for the year ended 31 March 2025, which are set out on pages 7 to 11.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) or under Regulation 10(1)(a) to (c) of the Charities Accounts (Scotland) Regulations 2006 (the 2006 Regulations) and that an independent examination is needed. The charity is preparing accrued accounts.

It is my responsibility to:

- examine the accounts under section 43 of the Charities 1993 Act and under section 44(1) (c) of the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission and is in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

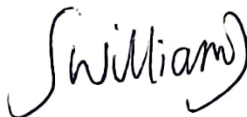
- to keep accounting records in accordance with section 41 of the 1993 Act and section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act and section 44(1) (b) of the 2005 Act and Regulation 8 of the 2006 Accounts Regulations have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mrs. Sharon Williams

Date: 19<sup>th</sup> July 2025

Signed:





**TUMBLE FAMILY CENTRE  
RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	Unrestricted	Restricted	Totals 24/25	Totals 23/24
<b>Receipts</b>					
Gifts and Donations Income		1,452	0	1,452	1,072
Grants		0	55,555	55,555	58,030
Fundraising		2,056	0	2,056	1,874
<b>Total Receipts</b>		<b>3,508</b>	<b>55,555</b>	<b>59,063</b>	<b>60,976</b>
<b>Payments</b>					
<b>Charitable Activities</b>					
Bus Hire		0		625	1,230
Cleaning Products		0		89	142
Craft Activities		0		2,520	2,116
Food		0		3,532	2,826
Garden Development		0	0	0	0
General Equipment		0		2,800	1,319
Kitchen Accessories		0		315	856
Maintenance general		156		156	98
Marketing and Publicity		0		560	342
Membership Fees		0		0	102
Office Equipment		0		85	106
Office Supplies/Stationary		0		160	240
Printing and Reproduction		0		145	169
Refurbishment		0	0	0	0
Reimbursed grants		0	0	0	0
Sessional Wages		0	0	0	0
Software Expense		0		105	90
Telephone/broadband		0		72	520
Toys		0		4,231	2,490
Training For Beneficiaries		0		240	520
Trips and Events		0		1,060	1,272
Maintenance other		0		0	48
Salaries, Tax and NI		0		28,674	27,308
Staff Training		0		420	315
Travel Expenses		0		143	206
Utilities and rent		0		2,000	3,050
<b>Total Charitable Activities</b>		<b>156</b>	<b>47,776</b>	<b>47,932</b>	<b>45,365</b>

**TUMBLE FAMILY CENTRE  
RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	Unrestricted	Restricted	Totals 24/25	Totals 23/24
Capital costs		0	0	0	0
Governance					
Insurance		0	635	635	780
Professional Fees		0	2,350	2,350	2,020
Total Governance		0	2,985	2,985	2,800
Total Payments		156	50,761	50,917	48,165
Net funds		3,352	4,638	7,990	12,811
B/F Balance Previous Year End				23,350	10,539
C/F Balance Current Year End		3,352	4,638	31,340	23,350

**TUMBLE FAMILY CENTRE  
STATEMENT OF ASSETS AND LIABILITIES  
FOR THE YEAR ENDED 31 MARCH 2025**

	31 March 25	31 March 24
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash at bank and in hand		
Lloyds current	20,740	16,751
Lloyds savings	10,600	6,559
<b>Total Cash at bank and in hand</b>	<u>31,340</u>	<u>23,350</u>
<b>Total Current Assets</b>	31,340	23,350
<b>Current Liabilities</b>		
Accounts Payable		
Accounts Payable	<u>0</u>	<u>0</u>
<b>Total Accounts Payable</b>	<u>0</u>	<u>0</u>
<b>Total Current Liabilities</b>	0	0
<b>NET CURRENT ASSETS</b>	<u>31,340</u>	<u>23,350</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>	<u>31,340</u>	<u>23,350</u>
<b>NET ASSETS</b>	<u>31,340</u>	<u>23,350</u>
<b>Fund Breakdown</b>		
Unrestricted reserves	11,312	7,960
Restricted funds	<u>20,028</u>	<u>15,390</u>
<b>Total Funds</b>	<u>31,340</u>	<u>23,350</u>

Signed on behalf of the trustees

Name Anna Durran

Signature 

Date 10/9/25

**TUMBLE FAMILY CENTRE  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**1. Accounting Policies**

The accounts have been prepared on a Receipts and Payments basis and in accordance with the Accounting and Reporting by Charities - Statement of Recommended Practice SORP 2005 and applicable accounting standards.

The principal accounting policies adopted in the preparation of the accounts are as follows:

Incoming Resources

Recognition of incoming resources: These are included in the Statement of Financial Activities (SoFA) when received.

Where incoming resources have related expenditure (as with fundraising and contract income) the incoming resources and related expenditure are reported gross in the SoFA.

The value of any volunteer help received is not included in the accounts but is described in the trustee's annual report.

Expenditure

Governance costs include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Restricted funds are to be used for specified purposes as specified by the donor. Expenditure that meets these criteria is identified to the fund.

Unrestricted funds are donations and other income received or generated, for the objects of the charity, without further specified purpose and is available as general funds.

**2. Restricted Receipts**

Restricted funds are received for a specific purpose within the objects of the charity and must be accounted for separately. All income has therefore been shown as restricted where the donor has stated that the income can only be used for a specified purpose or where it has been raised through an appeal for a specified purpose.

Fund movements were as follows:

<b>Fund</b>	<b>B/F</b>	<b>Income</b>	<b>Expenditure</b>	<b>C/F</b>
Waterloo Foundation	2,830	0	2,830	0
Community Foundation	1,030	2,000	2,320	710
Postcode Community Trust	5,230	0	5,230	0
Children in Need	6,300	17,000	14,890	8,410
Families First (L/A)	0	10,800	10,800	0
Garfield Weston	0	10,000	10,000	0
Lottery Community Fund	0	14,555	3,847	10,708
Millenium Stadium Trust	0	1,000	1,000	0
<b>Total Funds</b>	<b>15,390</b>	<b>55,355</b>	<b>50,917</b>	<b>19,828</b>



**TUMBLE FAMILY CENTRE  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**3. Staffing Costs**

**Total staff costs comprised:**

Wages and salaries	£26,038
Tax, National insurance and NEST	£ 2,426
<b>Wage and Salary Staff Costs</b>	<b>£28,464</b>

<b>Payroll fees</b>	<b>£ 210</b>
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<b>Total Staff Costs</b>	<b>£28,674</b>
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The average number of employees in the year, calculated on a full time equivalent basis, was 2

The number of higher paid (including benefits) employees was:

£50,000 - £59,999	Nil
£60,000 to £69,999	Nil

**4. Governance Costs**

There was no trustee remuneration. Governance costs were as follows:

Professional Fees	£1,550
Accounts	£ 800
Insurance	£ 635
<b>Total</b>	<b><u>£2,985</u></b>