

Welton le Marsh Village Hall
Mill Lane
Welton le Marsh
Spilsby
PE235SY

We are a small village Community hall which is the hub of the village. It reaches out to people within our community of all ages and provides events and activities which significantly increase the hall's usage.

We achieve a wide range of activities including : Warm space meetings, Community lunch clubs, which particularly help with social isolation, Bingo, Curry nights, Wreath making, Beetle Drives, Christmas Fayre, Summer hog roasts, Keep Fit and many more.

Our future goals and objectives are as follows..

To increase accessibility to the hall for all.

Apply for funding to renovate and upkeep the hall to a good standard and make improvements wherever possible. We are currently renovating the old toilets and adding new appliances to the kitchen. Grants have been obtained from the Levelling Up Prosperity Fund. We have also successfully applied for Wi-Fi enabling us to set up new groups silver surfing and quiz nights,

To, potentially increase the events to attract more users with Themed supper nights, Educational talks and Village history nights.

Our Village hall committee has achieved so much in the past years with it's band of dedicated volunteers.

The ambition is to make the village hall the thriving hub of the community and continue to go from strength to strength.

As we look to the future we welcome new members with new ideas to make 2026 even more successful.

WELTON LE MARSH VILLAGE HALL

Detailed Profit and Loss Account for the year ended 31 March 2025

	£	2025 £	£	2024 £
Income				
Donations	1,654		1,015	
Rent of hall	955		954	
Interest received	34		27	
Grants received	<u>22,586</u>		<u>1,929</u>	
		25,229		3,925
Establishment costs				
Rates and water	56		170	
Insurance	332		319	
Light and heat	<u>908</u>		<u>1,298</u>	
		<u>1,296</u>		<u>1,787</u>
		23,933		2,138
Administrative expenses				
Post and stationery	-		58	
Repairs and maintenance	25,966		1,428	
Sundry expenses	230		221	
Event expenses	43		605	
Accountancy	<u>168</u>		<u>168</u>	
		<u>26,407</u>		<u>2,480</u>
Net loss		<u>(2,474)</u>		<u>(342)</u>

Notes to the Financial Statements
for the year ended 31 March 2025

1. Accounting policies

Basis of preparing the financial statements

The financial statements have been compiled on a basis which enables profits to be calculated in accordance with generally accepted accounting practice and which provides sufficient and relevant information to enable the completion of a tax return.

2. Tangible fixed assets

Plant and
machinery
£

Net book value
At 1 April 2024
and 31 March 2025

1,012

3. Reserve account

	£	2025 £	£	2024 £
Brought forward	16,352		16,694	
Less				
Net loss	<u>2,474</u>	<u>13,878</u>	<u>342</u>	<u>16,352</u>
		<u>13,878</u>		<u>16,352</u>