

HAUGHTON GREEN COMMUNITY FORUM

England & Wales · Charity number 1092101

Details

Status Registered

Legal form Other

Registered 2002-05-20

Register [View on the Charity Commission register](#)

Contact

Address Haughton Green Community Centre
Tatton Road
Denton
Manchester
M34 7PH

Phone 01613361905

Email info@hgcentre.co.uk

Activities

Objects: (A) PROMOTE THE BENEFIT OF THE INHABITANTS OF DENTON SOUTH AND THE NEIGHBOURHOOD TOGETHER DEFINED BY THE COURSE OF THE RIVER TAME FROM BEIGHT BRIDGE ON THE CHESHIRE BOUNDARY; ALONG THE PATH TO THE WEST OF CLARKE'S BRIDGE WHICH LEADS TO THE REAR OF MOORFIELD AVENUE; ALONG AND INCLUDING VAUDREY LANE; NORTH WEST ALONG STOCKPORT ROAD TO BEIGHT BRIDGE (HEREINAFTER CALLED "THE AREA OF BENEFIT") WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.(B) ESTABLISH, OR SECURE THE ESTABLISHMENT, OF A COMMUNITY CENTRE (HEREINAFTER CALLED "THE CENTRE") AND TO MAINTAIN AND MANAGE THE SAME (WHETHER ALONE OR IN CO-OPERATION WITH ANY LOCAL AUTHORITY OR OTHER PERSON OR BODY) IN FURTHERANCE OF THESE OBJECTS(C) PROMOTE SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED.THE FORUM SHALL BE NON-PARTY IN POLITICS AND NON-SECTARIAN IN RELIGION

Activities: To provide facilities, resources, events and or information in the interests of social welfare for recreation and leisure-time occupation, with the object of improving the conditions of life for the inhabitants of our area of benefit. In addition, we act as an umbrella organisation, and we can assist in developing community groups where appropriate.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** DENTON SOUTH AND THE NEIGHBOURHOOD (SEE OBJECTS FOR FULL DETAILS)
- Tameside

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£23,072	£14,048	-	-
2023-12-31	£38,316	£18,691	-	-
2022-12-31	£37,457	£17,936	-	-
2021-12-31	£39,367	£11,171	-	-
2020-12-31	£43,832	£12,404	-	-

Trustees

Name	Role	Appointed
Joanne Fowler	Chair	2021-04-21
Daryl Moore		2021-04-21
David Blease		2021-04-21
George Edwards		2021-04-21
Gillian Howarth		2021-04-21
Martyn Walsh		2021-04-21
Mike Fowler		2018-10-09
Paul Moss		2021-04-21
Ruth Clough		2022-07-13

HAUGHTON GREEN COMMUNITY FORUM

England & Wales - Charity number 1092101

Accounts

Treasurer's Report.

HGCF AGM held 12/6/2024

For the period 1st January 2023 to 31st December 2023

Current Account Balance as of 1st January 2023 - £37,457.61
31st December 2023 - £43,767.77

Reserve Account Balance as of 1st January 2023 - £68, 897.51
31st December 2023 - £86,710.01

As Income for the year 1/1/23 to 31/12/23 was over £25,000. An Independent Examination of the accounts was undertaken, in accordance with Charity Commission stipulations. The examination was carried out by Mr. Michael Richter, Bank Manager at TSB Bank, Denton, Manchester.

SIGNIFICANT INCOME

£11,950 from Sports England to deliver Summer Camp during the Summer Holidays
£3,200 from Active Tameside to deliver Summer Camp during the Summer Holidays
£2,500 from NHS to deliver the Brain Box project
£988 from Action Together to deliver Tai Chi sessions

We need to arrange new bank account signatories ASAP.
RBS has closed in Manchester. However, we can use Nat West in Ashton.



Receipts and payments accounts

CC16a

For the period
from

1ST JAN 2023

To

31ST DEC 2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
ROOM HIRE	15,293	-	-	15,293	-
GRANTS	18,638	-	-	18,638	-
DONATIONS/EVENTS	3,612	-	-	3,612	-
INTEREST	773	-	-	773	-
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
	- 0	-	-	-	-
Sub total(Gross income for AR)	38,316	-	-	38,316	-
A2 Asset and investment sales, (see table).					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total receipts	38,316	- 0	- 0	38,316	- 0
A3 Payments					
BT	876	-	-	876	-
INITIAL/PHS	303	-	-	303	-
COUNCIL TAX	105	-	-	105	-
OFFICE/ADMIN	5,238	-	-	5,238	-
FILM/ICO LICENCE	249	-	-	249	-
CONSULTANTS/TRAINERS	9,510	-	-	9,510	-
EVENT/TRIPS	374	-	-	374	-
INSURANCE	836	-	-	836	-
STORAGE	1,200	-	-	1,200	-
Sub total	18,691	-	-	18,691	-
A4 Asset and investment purchases, (see table)					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total payments	18,691	- 0	- 0	18,691	- 0
Net of receipts/(payments)	19,625	-	-	19,625	-
A5 Transfers between funds	- 0	-	-	-	-
A6 Cash funds last year end	- 0	-	-	-	-
Cash funds this year end	19,625	-	-	19,625	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	N/A	-	-	-
		-	-	-
		-	-	-



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HAUGHTON GREEN COMMUNITY FORUM

**On accounts for the year
ended**

DEC 2023

**Charity no
(if any)**

1092101

Set out on pages

N/A

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2023**

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention.
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

8-5-2024

Name:

MICHAEL RICHTER

**Relevant professional
qualification(s) or body
(if any):**

RETIRED BANK OFFICER

Address:

55 COPPICE WALK

DENTON MANCHESTER M34 2DE

HAUGHTON GREEN COMMUNITY FORUM

England & Wales - Charity number 1092101

Accounts

JAN 2022 SECURED LOTTERY FUNDING FOR COMMUNITY CONSULTATION - THIS INVOLVED ORGANISING EVENTS AND COLLECTING FEEDBACK VIA QUESTIONNAIRES, ONLINE FORMS, GROUP SESSIONS, etc

EVENTS - EASTER IN WONDERLAND, JUBILEE PARTY, LIGHTING OF THE BEACON, SPOOKY TRAIL, XMAS EVENT

CONSULTATION FEEDBACK - MORE ACTIVITIES FOR OLDER CHILDREN, FAMILY ACTIVITIES, COMMUNITY CAFÉ.

JUNE 2022 ONWARDS - BIKE MAINTENANCE COURSES/BIKE MARKING WITH GMP

REGULARLY ATTENDING PACT MEETINGS

TBBT CONTINUING - NOW A DOUBLE HUB

C.A.B CONTINUING

SECURED £3K FUNDING FROM ACTION TOGETHER TO PROVIDE HOUSEHOLD PACKS

DIABETES AWARENESS TRAINING

HEALTHY MINDS TRAINING



Haughton Green Community Forum		1092101		CC16a
Receipts and payments accounts				
For the period from	Period start date 1st January 2022	To	Period end date 31st December 2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
ROOM HIRE	15,732	-	-	15,732	N/A
GRANTS	19,836	-	-	19,836	-
DONATIONS inc Events	1,889	-	-	1,889	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	37,457	-	-	37,457	N/A
A2 Asset and investment sales, (see table).					
SALE OF ASSETS	n/a	-	-	-	N/A
	-	-	-	-	-
Sub total	-	-	-	-	N/A
Total receipts	37,457	-	-	37,457	N/A
A3 Payments					
NHS PROPERTY RENT	-	-	-	-	N/A
TELEPHONE	705	-	-	705	-
SANITARY SERVICES - TOILET ROLL/SOAP	616	-	-	616	-
PUBLIC LIABILITY INSURANCE	793	-	-	793	-
MARKETING	150	-	-	150	-
CONSULTANCY/FEEES	1,755	-	-	1,755	-
EVENT COSTS	8,301	-	-		
OFFICE/MAINTENANCE	1,152	-	-	1,152	-
STORAGE	1,200	-	-	1,200	-
Sub total	14,672	-	-	14,672	N/A
A4 Asset and investment purchases, (see table)					
TABLES	2,349	-	-	2,349	N/A
CYCLES	915	-	-	915	-
Sub total	3,264	-	-	3,264	N/A
Total payments	17,936	-	-	17,936	N/A
Net of receipts/(payments)	19,521	-	-	19,521	N/A
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	19,521	-	-	19,521	N/A

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash Fund Year End	-	-	-
		-	-	-
CCXX R1 accounts (SS)	1	-	-	23/01/2021



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Haughton Green Community Forum

On accounts for the year ended

December 31st 2022
Charity no (if any) 1092101

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Haughton Green Community Forum's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 3-5-2023

Name: MICHAEL ROSTER

Relevant professional qualification(s) or body (if any):

RETIRED BANK OFFICIAL

Address:

55 COPPER WALK
DENTON
MANCHESTER M39 2DE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

HAUGHTON GREEN COMMUNITY FORUM

England & Wales - Charity number 1092101

Accounts

**HAUGHTON GREEN COMMUNITY FORUM
1092101**

TRUSTEES STATEMENT

1st JANUARY 2021 to 31st DECEMBER 2021

The Centre has remained open during the COVID pandemic and some health services which the Centre relied upon for rental income prior to 2020 has re-evaluated their delivery models and chosen not to offer face to face sessions. This has resulted in both Healthy Minds and Be Well cancelling service provision. During the year BPAS, Children's Services and Baby Weigh continued to operate from the Centre and community groups such as Crafts, Tai Chi, Board Games Club and Armchair Exercise have established themselves whilst other groups such as Bucket List, Film Friday and Stroke Support have started to re-use the Centre.

August 2021 saw the Centre become the Denton Hub for The Bread And Butter Thing; a regional discounted food provision program, benefitting local families who are experiencing financial and health difficulties due to the cost of living crisis.

We continue to undertake business development, looking to secure clients that can complement the services currently on offer to generate any shortfall in income, to secure the long-term future of the Centre.

During the financial period we secured a £2000 grant from The Manchester Guardian to install a new multi zone AV system, Chromecast and projector screen, this gives the conference room hi-tech facilities for training, conferences, meetings and media sessions and it is designed specifically for those hard of hearing, making the room a very inclusive environment.

Funding was secured to deliver the Fuel4Fun Summer Club in conjunction with Active Tameside, Tai Chi and Armchair Exercise taster sessions were funded through Action Together/Sport England, a Forever Manchester grant of £1000 was received to help with the hire of a Shipping Container, £1000 was appointed by ASDA to purchase new tables and contributions towards Christmas parties/presents for community groups, volunteers and Bread & Butter Thing attendees thru Ambition for Ageing and The Charity Fund.

A new Trustee, Ruth Clough has been appointed. Ruth works for one of our partners Healthy Hyde. She has worked closely with our projects and offers a useful insight into local Health Service provision and in particular, Social Prescribing initiatives.

As Income for the year 1/1/21 to 31/12/21 was over £25,000. An Independent Examination of the accounts was undertaken, in accordance with Charity Commission stipulations.

The examination was carried out by Mr. Michael Richter, Bank Manager at TSB Bank, Denton, Manchester.

SIGNIFICANT MONETARY INCOME

APPENDIX A - Details of the £8,000.00 Business Rates Grant from TMBC due to COVID interruption

Delivered as Secretary on behalf of the Trustees of Haughton Green Community Forum

Name: Gillian Howarth

Address: c/o The Haughton Green Centre Tatton Rd Denton Manchester M34 7PH

Date: 13th July 2022

Trustees –

GILLIAN HOWARTH, JOANNE FOWLER, MARTYN WALSH, DARYL MOORE, PAUL MOSS
DAVID BLEASE, MIKE FOWLER, GEORGE EDWARDS, MARY BOWN (retiring), RUTH CLOUGH (new)



Receipts and pay

For the period
from

Period start date
1st January 2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £
A1 Receipts		
ROOM HIRE	21,952	-
TMBC BUSINESS RATES GRANT	8,000	-
GRANTS	9,415	-
	-	-
	-	-
	-	-
	-	-
	-	-
Sub total (Gross income for AR)	39,367	-
A2 Asset and investment sales, (see table).		
SALE OF ASSETS	n/a	-
	-	-
Sub total	-	-
Total receipts	39,367	-
A3 Payments		
NHS PROPERTY RENT	-	-
TELEPHONE	685	-
SANITARY SERVICES - TOILET ROLL/SOAP	530	-
AV INSTALLATION FEE	300	-
PUBLIC LIABILITY INSURANCE	738	-
MARKETING	210	-
FILM LICENCE	214	-
OFFICE/MAINTENANCE	6,618	-
WASTE COLLECTION	210	-
Sub total	9,505	-
A4 Asset and investment purchases, (see table)		
AV EQUIPMENT	1,666	-
	-	-
Sub total	1,666	-
Total payments	11,171	-
Net of receipts/(payments)	28,196	-

A5 Transfers between funds	-	-
A6 Cash funds last year end	-	-
Cash funds this year end	28,196	-

Section B Statement of assets and liabilities at the er

Categories	Details
B1 Cash funds	Cash Fund Year End
	Total cash funds
	(agree balances with receipts and payments account(s))
B2 Other monetary assets	Details n/a
B3 Investment assets	Details n/a
B4 Assets retained for the charity's own use	Details AV EQUIPMENT

B5 Liabilities

Details

NHS PROPERTY RENT

PUBLIC LIABILITY INSURANCE

FILM LICENCE

Signed by one or two trustees on behalf of all
the trustees

Signature

Gifts accounts

CC16a

To **Period end date**
31st December 2021

Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
-	21,952	N/A
-	8,000	-
-	9,415	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	39,367	N/A
-	-	N/A
-	-	-
-	-	N/A
-	39,367	N/A
-	-	N/A
-	685	-
-	530	-
-	300	-
-	738	-
-	210	-
-	214	-
-	6,618	-
-	210	-
-	9,505	N/A
-	1,666	N/A
-	-	-
-	1,666	N/A
-	11,171	N/A
-	28,196	N/A

-	-	-
-	-	-
-	28,196	N/A

End of the period

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
-	-	-
-	-	-
-	-	-
31,428	N/A	N/A
Agreement Error	N/A	N/A
Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
-	-	N/A
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	N/A
	-	-
	-	-
	-	-
	-	-
Fund to which asset belongs	Cost (optional)	Current value (optional)
Unrestricted funds	-	N/A
Unrestricted funds	-	-
Unrestricted funds	-	-
	-	-
	-	-
	-	-
	-	-

-
-

Fund to which liability relates	Amount due (optional)	When due (optional)
Unrestricted funds	9,850	31 December 2022
Unrestricted funds	738	01 March 2022
Unrestricted funds	208	01 June 2022

-
-

Print Name

Date of approval



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HAUGHTON GREEN COMMUNITY FORUM

On accounts for the year
ended

31st DECEMBER 2021

Charity no
(if any)

1092101

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Haughton Green Community Forum's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

20-4-2022

Name:

MICHAEL RICHTER

Relevant professional
qualification(s) or body
(if any):

BANK OFFICER

Address:

55 COPPICE WALK

DENTON

MANCHESTER M34 2DE

HAUGHTON GREEN COMMUNITY FORUM

England & Wales - Charity number 1092101

Accounts

HAUGHTON GREEN COMMUNITY FORUM

FINANCIAL STATEMENT

31st DECEMBER 2019 to 1st JANUARY 2021

February 2020 saw the resignation of Haughton Green Community Forum's Secretary, Joan Conway and Treasurer, David Howarth.

A new interim Management Team comprising of - Joanne Fowler, Martyn Walsh and Mike Fowler, undertook the responsibility of the day to day running of the Haughton Green Centre and the Haughton Green Community Forum charity.

Despite experiencing a pandemic, the Haughton Green Centre remained open, operating as a COVID secure venue for NHS services. This was due to the untiring efforts of Joanne Fowler.

In drafting this Financial Statement, it was agreed in the interest of transparency, that the new Management Team would use the start date of **1st March 2020** to formulate the accounts. This was implemented to indemnify the current Management Team and Trustees from the actions of the previous Committee members.

1/1/2020 BALANCE OF CURRENT ACCOUNT : £6,261.21 on 31/12/2020 : £18,833.02

1/1/2020 BALANCE OF RESERVE ACCOUNT : £28,222.36 on 31/12/2020 : £44,029.13

As Income for the year 31/12/19 to 1/1/20 was over £25,000. An Independent Examination of the accounts was undertaken, in accordance with Charity Commission stipulations.

The examination was carried out by Mr. Michael Richter, Bank Manager at TSB Bank, Denton, Manchester.

SIGNIFICANT MONETARY INCOME

APPENDIX A - Details of the £10,000.00 Business Rates Grant from TMBC due to COVID interruption

APPENDIX B - Details of the payment of £5172.00 paid to HGCF. Denton South Community News ceased operations and under their constitution, the final balance in their bank account was paid to HGCF in accordance with HGCF's status as an umbrella charity, to distribute to local groups or initiatives.

Signed:



on behalf of the Trustees of Haughton Green Community Forum

Name: Mike Fowler

Address: 8 Meadow Close Haughton Green Denton Manchester M34 7 QD

Date: 2/3/2021

HAUGHTON GREEN COMMUNITY FORUM

INDEPENDENT EXAMINERS REPORT

31st DECEMBER 2019 to 1st JANUARY 2021

I report to the trustees on my examination of the accounts of the Haughton Green Community Forum ('The Forum') for the year ended 31st December 2020.

Responsibilities and basis of report

As the charity trustees of the Forum you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Forum's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

MICHAEL RICHTER

Relevant professional qualification or membership of professional bodies (if any):

BANK OFFICER,

Address: 55 COPPICE WALK
DENTON MANCHESTER M39 2DE

Date: 3 MARCH 2021,