



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1/7/2023** Period start date To **30/06/2024**
Period end date

Charity name: HEBDEN BRIDGE SAINTS J AFC

Charity registration number: 1091969

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of young people up to the age of 18 irrespective of gender, race or religion by providing opportunities and facilities for playing football. We aim to develop their physical, mental and spiritual capacities so that they may grow to full maturity as individuals and members of society. We want to enhance their aspirations and opportunities in life.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club currently has 20 football teams for 259 boys and girls, ranging from Under 7s to Under 16s. We play in the Huddersfield league for boys and the West Riding league for girls. We also play in a variety of local and county cup competitions. The club runs football sessions for boys and girls below the age of seven as an introduction to football on Saturday mornings throughout the year. It is the basis upon which the club continues to introduce new teams at the youngest age. The club is committed to developing sports facilities in the local area. Brearley Field has continued to be developed.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees believe that the opportunities offered by the club meet the public benefit requirement

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The club is entirely run by volunteers, ranging from roles within the executive committee to coaches and team managers.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The club continues to maintain its status as a FA Charter club. We have organised and managed over 300 football matches throughout the season and children participated in over 750 training sessions. The club has been successful in maintaining a consistent safe environment for young people. Children have fun. The club has maintained its high level of recorded participation with 259 registered players and a further 20-30 children involved in training and the U6s Saturday Soccer club. The club has continued to develop Brearley Field (a neglected sports field we have a licence to use), providing the only non-council run grass pitches in the Upper Calder Valley, which it will hopefully receive the lease to soon. The club has spent significantly more this year on using hired artificial services to be able to provide training sessions, as the effects of climate change have led to grass pitches often being unusable.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	While the club has faced economic uncertainties and financial challenges such as rising costs and decreased revenue, the future looks more promising. Thanks to a decision made at the last AGM to increase subscription fees to match other local clubs, the club is expected to see improvements in its financial situation going forward. The club currently has £12566 in its main account and remains committed to ensuring all children can participate, regardless of their financial background, by using reserves to support families who may struggle with registration fees.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are continuing to be held in the development fund for the further possible redevelopment of Brearley Field
Amount of reserves held	Para 1.22	£7009
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The constitution was adopted in 1984, and amended in 1999, 2000, 2001, and 2002. Trustees are appointed or re-appointed annually at the Annual General Meeting held in July. Trustees are normally appointed from within the Governing Committee.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	HEBDEN BRIDGE SAINTS J AFC
Other name the charity uses	
Registered charity number	1091969
Charity's principal address	10 Birchfield Villas HEBDEN BRIDGE West Yorkshire HX7 8DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ben Travis	Trustee		
2	Richard Woods	Trustee		
3	Michael Brown	Trustee		
4	Steve Moffat	Trustee		
5	Adam Warburton	Trustee		
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Michael Brown	Michael Brown
Full name(s)	Adam Warburton	Adam Warburton
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	17/4/25	



Receipts and payments accounts

CC16a

For the period
from

Jul-23

To

Jun-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Registration Fees	28,766	-	-	28,766	20,145
Match / Training Subs		-	-	-	1,088
Sponsorship / Donations (Club)	117			117	
Sponsorship / Donations (Team)	4,000	-	-	4,000	5,900
Other (Team)	1,887			1,887	441
Other (Club)				-	
Club Raffle (Club)	1,763	-	-	1,763	1,818
Club Raffle (Team)	-			-	
	-	-	-	-	
Sub total (Gross income for AR)	36,533	-	-	36,533	29,392
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,533	-	-	36,533	29,392
A3 Payments					
Club					
Current Year - League Fees & Insurance	2,403			2,403	2,618
Current Year - Courses & Searches	88			88	1,327
Current Year - Grass Cutting	2,800			2,800	7,355
Current Year - Pitches	12,220			12,220	7,107
Current Year - Raffle	625			625	938
Current Year - Equipment	645			645	2,926
Current Year - Presentation	3,687			3,687	1,927
Current Year - Other	829			829	2,007
				-	
Team				-	
				-	
Kit & Equipment	6,638			6,638	11,984
Pitch Hire (Team)	-			-	57
Other	2,043			2,043	4,617
	-	-	-	-	-
Sub total	31,976	-	-	31,976	42,863
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	31,976	-	-	31,976	42,863
Net of receipts/(payments)	4,557	-	-	4,557	- 13,471
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,018	-	-	15,018	28,488
Cash funds this year end	19,575	-	-	19,575	15,018

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Main Club Bank Account	12,566	-	-
	Development Fund	7,009	-	-
	Cash held by Managers		-	-
	Total cash funds	19,575	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Michael Brown	Michael Brown	15/04/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

HEBDEN BRIDGE SAINTS JAFC

On accounts for the year ended

30.06.2024

Charity no (if any)

1091969

Set out on pages

1-10

1-(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2024.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

G Davies

Signed:

17.04.2025

Date:

Gillian Davies

Name:

AAT qualified

Relevant professional qualification(s) or body (if any):

Address:

CW Accountants Ltd

45 Railway Road

Blackburn. BB1 1EZ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.