



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1/7/2022** Period start date To **30/06/2023**
Period end date

Charity name: HEBDEN BRIDGE SAINTS J AFC

Charity registration number: 1091969

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of young people up to the age of 18 irrespective of gender, race or religion by providing opportunities and facilities for playing football. We aim to develop their physical, mental and spiritual capacities so that they may grow to full maturity as individuals and members of society. We want to enhance their aspirations and opportunities in life.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club currently has 20 football teams for boys and girls, ranging from Under 7s to Under 16s. We play in the Huddersfield league for boys and the West Riding league for girls. We also play in a variety of local and county cup competitions. The club runs football sessions for boys and girls below the age of seven as an introduction to football on Saturday mornings throughout the year. It is the basis upon which the club continues to introduce new teams at the youngest age. The club is committed to developing sports facilities in the local area. Brearley Field has continued to be developed. Over £6900.00 has been invested within this accounting period.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees believe that the opportunities offered by the club meet the public benefit requirement

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The club is entirely run by volunteers, ranging from roles within the executive committee to coaches and team managers.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The club continues to maintain its status as a FA Charter club. We have organised and managed over 300 football matches throughout the season and children participated in over 700 training sessions. The club has been successful in maintaining a consistent safe environment for young people. Children have fun. The club has maintained its high level of recorded participation with 319 registered players and a further 20-30 children involved in training and the U6s Saturday Soccer club. The club has continued to develop Brearley Field (a neglected sports field we have a licence to use), providing the only non-council run grass pitches in the Upper Calder Valley

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The club's headline financial position is still secure, however there is uncertainty over the future due to economic uncertainty. The rising costs due to inflation, the lack of a club sponsor for the season and a decision to put a hold on requesting match fees led to a drop in receipts, however this was mitigated through prudent expenditure. The club has held additional reserves in case parents are unable to pay registration fees. The club will continue to ensure that all children will be able to fully participate irrespective of their financial background. The club has £8019 in the main bank account. A decision was made at the last AGM to increase the subscription fee for the following year to bring the club in line with the fees charged by other local sporting clubs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are continuing to be held in the development fund for the further possible redevelopment of Brearley Field
Amount of reserves held	Para 1.22	£7003
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The constitution was adopted in 1984, and amended in 1999, 2000, 2001, and 2002. Trustees are appointed or re-appointed annually at the Annual General Meeting held in July. Trustees are normally appointed from within the Governing Committee.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	HEBDEN BRIDGE SAINTS J AFC
Other name the charity uses	
Registered charity number	1091969
Charity's principal address	10 Birchfield Villas HEBDEN BRIDGE West Yorkshire HX7 8DH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ben Travis	Trustee		
2	Richard Woods	Trustee		
3	Michael Brown	Trustee		
4	Steve Moffat	Trustee		
5	Adam Warburton	Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Richard Woods	Ben Travis
Full name(s)	Richard Woods	Ben Travis
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	17/4/24	

Section A Receipts and payments

A1 Receipts

Registration Fees

Match / Training Subs

Sponsorship / Donations (Club)

Sponsorship / Donations (Team)

Other (Team)

Other (Club)

Club Raffle (Club)

Club Raffle (Team)

Sub total(Gross income for AR)

A2 Asset and investment sales, (see table).

Sub total

Total receipts

A3 Payments

Club

Current Year - League Fees & Insurance

Current Year - Courses & Searches

Current Year - Grass Cutting

Current Year - Pitches

Current Year - Raffle

Current Year - Equipment

Current Year - Presentation

Curent Year - Other

Team

Kit & Equipment

Pitch Hire (Team)

Other

Sub total

A4 Asset and investment purchases, (see table)

Sub total

Total payments

Net of receipts/(payments)

A5 Transfers between funds

A6 Cash funds last year end

Cash funds this year end

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash funds

B2 Other monetary assets

B3 Investment assets

B4 Assets retained for the charity's own use


B5 Liabilities


Signed by one or two trustees on behalf of all the trustees


Hebden Bridge Saints JAFC

Receipts and payments accounts
For the period from

07/22/24

Unrestricted funds
to the nearest 

Restricted funds
to the nearest 

	20145	-
	1088	-
-		
	5900	-
	441	
	1818	-
-		
-		-
	29392	-
-		-
-		-
-		-
	29392	-
	2618	
	1327	
	7355	
	7107	
	938	
	2926	
	1927	
 2,007.55		
	11984	
	57	
	4617	
-		-
	42862	-
-		-
-		-

-		-
	42862	-
	-13470	-
-		-
	28488	-
	15018	-

Details

Main Club Bank Account
Development Fund
Cash held by Managers
Total cash funds
(agree balances with receipts and payments account(s))

Details

Details

Details

Details




Signature

1091969

CC16a

To

06/23/24

Endowment funds
to the nearest Total funds
to the nearest Last year
to the nearest 

-	20145	18895
-	1088	13132
-	-	8226
-	5900	5149
-	441	125
-	-	6
-	1818	1077
-	-	1294
-	-	-
-	29392	47904
-	-	-
-	-	-
-	-	-
-	29392	47904
-	-	-
-	-	-
-	-	-
-	2618	1058
-	1327	725
-	7355	17180
-	7107	5525
-	938	650
-	2926	3721
-	1927	-
-	2008	1268
-	-	-
-	-	-
-	-	-
-	11984	10647
-	57	5153
-	4617	7761
-	-	-
-	-	-
-	42862	53688
-	-	-
-	-	-

-	-	-
-	42862	53688
-	-13470	-5784
-	-	-
-	28488	34272
-	15018	28488


Unrestricted funds
to nearest 

8019
6999


15018

OK
Unrestricted funds
to nearest 

-
-
-
-
-
-

Restricted funds
to nearest 


-

OK
Restricted funds
to nearest 

-
-
-
-
-
-

Endowment funds
to nearest 

-
-
-
-

OK
Endowment funds
to nearest 

-
-
-
-
-
-

Fund to which asset belongs

Cost (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-

Fund to which asset belongs

Cost (optional)

-
-
-
-
-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

Fund to which liability relates

Amount due (optional)

-
-
-
-
-

When due (optional)

Print Name

Date of approval



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

HEBDEN BRIDGE SAINTS JAFC

On accounts for the year ended

30.06.23

Charity no (if any)

1091969

Set out on pages

1-11

1-(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 June 2023.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

G Davies

Signed:

23.04.2024

Date:

Gillian Davies

Name:

AAT qualified

Relevant professional qualification(s) or body (if any):

Address:

CW Accountants Ltd

45 Railway Road

Blackburn. BB1 1EZ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.