

**Charity number:
1091887 Company
number: 04184090
(England and Wales)**

**ASCENSION COMMUNITY
TRUST**

Directors' Report and Financial Statements

For the year ended 31 March 2021

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TRUST Contents
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year ended 31 March 2021**

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**ASCENSION COMMUNITY
TRUST Report of the
Trustees For the
year ended 31 March 2021**

The Trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND
ACTIVITIES Objectives
and aims**

Five Years Objectives (Set in January 2018) To reduce isolation and loneliness amongst the elderly.

To improve the health and wellbeing of the local community, with a focus on mental health. To reduce the vulnerability of struggling families.

To integrate the community through community spaces, social activities and volunteering. To improve the education of local young people through the provision of activities, including sport.

To improve individual's own ability to address their issues by providing advice and support for money, benefits and employment.

Aims for 2021/2022

We have identified these aims for the coming year:

- Provide family support for those attending the Food Bank and Advice Service.
- Ensure the long-term sustainability of the Food Bank through regular donations.
- Improve the self-sustainability of the Café through various methods.
- To increase representation from BAME backgrounds across all aspects of the organisation so that we are more reflective of the local community.

These aims have been continued from last year:

- To improve sustainability through an increase of individual donors to the charity.
- To increase the number of elderly people we are engaging with on a regular basis.
- To provide additional support for children with special educational needs through holiday play schemes.
- To secure long term funding for the advice service on the basis of demand for the currently running project.

We thank God for the opportunities we have had this last year to work within our community empowering local people and enabling them to be the best version of themselves.

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

**ASCENSION COMMUNITY
TRUST Report of the
Trustees Continued For
the year ended 31 March
2021**

**ACHIEVEMENTS AND
PERFORMANCE Significant
activities**

As with other charities, COVID-19 has had a huge impact on the organisation. We have, however, been able to take pride in how quickly we were able to adapt to support the needs of the community. Additionally, the strong financial position of the charity has enabled us to continue our work in the community throughout lockdown. As well as our regular activities we have now opened a Food Bank for the local community.

Project Updates

Ascension Seniors (aka Elders)

Face-to-face Seniors activities was very limited due to government guidelines and the health conditions of those attending. During the lockdowns we made weekly phone calls to the attendees, supported them with shopping and delivered a few cooked meals. The Seniors project manager was involved in the delivery of the foodbank project which supported many of the seniors during this time.

We ran an in-person event in September 2020, where we got feedback from the Seniors about what activities they would like and what support they needed at that time. They were very keen at the time for in person activities to re-start and we attempted to relaunch the chair exercise class but were prevented from continuing due to government lockdowns. Instead, we secured funding to purchase computer tablets, create a guide on how to use zoom and delivered the tablets to the Seniors houses who had no access to a device. The chair-based Pilates classes then ran on zoom for several months, until the Seniors felt safe to come back on site following the last lockdown.

Garden Café

The café also faced many forced closures. During this financial year the café was only open from September to December 2020. Whilst we were closed, we made regular phone calls to vulnerable regular users of the café, ran a weekly online quiz night and made improvements to the café décor and furnishings. The café staff also provided a cooked meal as part of the children's summer scheme based at Ascension Church Centre for 5 weeks of the summer holidays, specifically to support families struggling to feed their children during the long summer holidays.

Children's Work including Ascension Football Academy

Our afterschool club, Young Adventurers, was forced to close for most of the financial year, only opening from September to December 2020. Despite this, the numbers attending have grown and we hope the club will soon become self-sustainable. The after school club project was very successful in supporting parents with training and employability skills. Our first volunteer secured a job directly because of the volunteering and training she had been doing with us.

Ascension Football Academy was closed for most of the financial year, bar one session in October 2020 with the plan to re-launch which was prevented due to the November 2020 lockdown. As part of the 2020 summer scheme we were able to run a football camp in partnership with Ambassadors Football.

The summer scheme 2020 was one of the highlights of the year, with 5 weeks of activities for children. Following months spent indoors with little to do, the scheme provided local children with engaging activities, time outdoors and opportunities to play with friends. Activity packs were provided to SEN children and we were able to run an Easter fun

day completely outside, adhering to government regulations.

Foodbank

In March 2020 we opened a foodbank in response to need in the local community following the Covid-19 outbreak. At the height of lockdown the foodbank was open 6 days a week, which included an emergency weekend and bank holiday delivery service in partnership with Newham Council. In February 2021 we agreed to become part of the Trussell Trust national network of foodbanks and we became the Newham District Foodbank. In this financial year we gave out a total of 1,291 food parcels to people in need.

ASCENSION COMMUNITY TRUST Report of the Trustees Continued For the year ended 31 March 2021

Advice Service

The Advice Service continued throughout the pandemic, with staff working remotely and providing advice appointments over the phone. The Advice Service team provided an excellent service during a very challenging time for a lot of people. Many new issues around housing and benefits arose during the pandemic and the Advice Service was able to respond to these needs. The team worked remotely for the whole of the financial year.

FINANCIAL REVIEW

Significant events

Principle Funding Sources

We would like to take this opportunity to recognise and thank our many volunteers, donors and funders for their continued support of Ascension Community Trust. Funders during this period include:

Ascension Church Centre
Charles S French
Charitable Trust Diocese
of Chelmsford
East End Community
Foundation Felsted
School Mission Council
London Borough of
Newham London City
Airport
National Lottery
Community Fund Royal
Docks Trust
Tesco
The Archer
Trust
The Invesco Cares
Foundation The
London Community
Foundation Tove Valley
Baptist Fellowship
Trussell Trust
Trusthouse
Charitable Trust
Tudor Trust

Reserves

Reserves Policy 2021

Ascension Community Trust's reserves policy is that £14,000 will be held in free reserves. This amount is based on a detailed calculation of the amount needed in the eventuality of unexpected events requiring a smooth closure of the charity and to mitigate any financial risks. This figure is monitored and reviewed by the board of trustees on an annual basis. At 31 March 2021 Ascension Community trust had funds of £76,957. Of these £60,066 was restricted and £5,745 was held in fixed assets (all of which are restricted funds). The total amount of free reserves held is £16,891.

This level is in line with the reserves policy.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	ASCENSION COMMUNITY
Charity registration number	TRUST
Company registration	04184090
Principal address	Ascension Church Centre Baxter Road Custom House Londo n E16 3HJ

**ASCENSION COMMUNITY
TRUST Report of the
Trustees Continued For
the year ended 31 March
2021**

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Rev'd D
Chesney Dr.
N J Copsey
C G Crombie
W J B Lake
A MacDonald
F Johnson
(Appointed: 08 September
2020)
MGJ Yeatts
(Appointed: 14 July
2020)

Secretary

P H Beaufrere

**Independent
examiners**

Willis Burnell Ltd.
Unit 3 The
Courtyard
Faversha
m Kent
ME13
0ET

Rev'd D. Chesney.....

Approved by the Board of Trustees and signed on its behalf by

17 December 2021

**ASCENSION COMMUNITY
TRUST Independent Examiners
Report to the Trustees For the
year ended 31 March 2021**

I report to the trustees on my examination of the accounts of the charitable company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity Trustees, who are also directors for the purposes of company law, are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Willis Burnell Ltd.
Unit 3 The
Courtyard
Parsonage Stocks
Road Faversham
Kent
ME13
0ET

17 December 2021

ASCENSION COMMUNITY TRUST
Statement of Financial Activities (including Income and
Expenditure Account)
31 March 2021

	Notes	Unrestric ted funds £	Restric ted funds	2021 £	2020 £
Income and endowments from:					
Donations and legacies	2	19,759	172,497	192,256	185,5
Charitable activities	3	2,796	-	2,796	9,91
Other trading activities	4	2,478	30	2,508	27,785
Total		25,033	172,527	197,560	223,2
Expenditure on:					
Raising funds	5/6	(16,57	(463	(17,04	(64,80
Charitable activities	7/8	(16,57	(180,318	(180,318	(108,112
Total		(16,57	(180,318	(180,318	(108,112
Net income/expenditure		7)	91)	68)	36)
Reconciliation of funds		8,456	(8,264)	19	50,306
Total funds brought forward		8,435	68,330	2	76,765
Total funds carried forward		16,891	60,066	76,957	76,7

76,957
57
7

Registered Number :
041840
90

**ASCENSION COMMUNITY
TRUST Statement of
Financial Position
As at 31 March 2021**

	Notes	2021 £	2020 £
Fixed assets	13	5,745	
Tangible assets		7,658	
		5,745	
Current assets	14	73,658	10
Debtors		73,579	71,469
Cash at bank and in hand		73,686	71,57
		6	
Creditors: amounts falling due within one year	15	(2,474)	(2,469)
Net current assets		71,212	
Total assets less current liabilities		76,957	
Net assets		76,957	
The funds of the charity			
Restricted income funds	16	60,066	68,33
Unrestricted income funds	16	16,891	
Total funds			

For the year ended 31 March 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

.....

Rev'd D
Chesney
Trustee
17 December
2021

ASCENSION COMMUNITY TRUST Notes to the Financial Statements For the year ended 31 March 2021

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

ASCENSION COMMUNITY TRUST meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charitable company is small.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

		Over the life of the lease		
		Straight line	25% Reducing	
		balance		
		Restric	202	202
		ted	1	0
		fun	£	£
		ds		
Land and buildings	1,30	9,29	7,60	2,99
Plant and machinery	9	3	2	5
Irrecoverable VAT is included in the Statement of Financial Activities, and is reported as part of the expenditure to which it relates.	18,45	166,09	184,54	182,54
	0	7	7	3
	Unrestric	107	107	-
	ted			
	fun			
	ds			

2. Income from donations and legacies

Donations
received

Grants received
Subscriptions
received

19,759	172,497	192,256
185,538		

**ASCENSION COMMUNITY
TRUST Notes to the Financial
Statements Continued For
the year ended 31 March 2021**

3. Income from charitable activities

		2021	2020
		£	£
Unrestricted funds			
<i>Ascension Football Academy</i>		-	6,549
Income from charitable activities	4		
<i>Elders Activities</i>	2		3,370
Income from charitable activities		2,754	
<i>Children and Families</i>		4	-
Income from charitable activities			

	£	Restric ted fun ds	2021	2020
		£	£	£
4. Income earned from other activities	2,361	-	2,361	26,980
	117	30	147	805
	Unrestric ted fun ds			

Shop income				
Other activities for generating funds	Unrestric ted funds, £	Restric ted funds, £	2021	2020
	2,478	30	2,508	£
	27,785	-	-	1,72
	12,364	-	-	-
	4	463	13,027	0
				34,009

5. Expenditure on generating donations and legacies

Donations			
Support costs			
	12,564	463	13,027
	35,729		

**ASCENSION COMMUNITY
TRUST Notes to the Financial
Statements Continued For
the year ended 31 March 2021**

6. Expenditure on other trading activities

202	202
1	0
£	£

Unrestricted funds

Shop costs

4,01	29,07
2	5
4,013	
29,075	

7. Costs of charitable activities by fund type

202	202
1	0
£	£

Restricted funds

Ascension Football

Academy Elders

Activities

Community Work

Art Recovery

Children and Families

Food Bank

Advice Service

-	5,74
18,18	3
9	18,77
65,37	2
9	53,06
-	1
57,17	1,61
4	2
24,69	28,94
1	4
180,328	-
108,132	202
1	0
£	£

8. Costs of charitable activities by activity type

Activities undertaken directly

Ascension Football

Academy Elders

Activities

Community Work

Art Recovery

Children and Families

Food Bank

Advice Service

-	5,74
18,18	3
9	18,77
65,37	2
9	53,06
-	1
57,17	1,61
4	2
24,69	28,94
1	4
14,89	-
5	-
180,328	
108,132	

**ASCENSION COMMUNITY
TRUST Notes to the Financial
Statements Continued For
the year ended 31 March 2021**

9. Analysis of support costs

2021 2020
£ £

Management	1,93	27,51
Human	2	7
Resources	3,31	33
Governance	<u>2</u>	<u>5</u>
costs	<u>7,78</u>	<u>6,15</u>
	3	7
	13,027	
	34,009	

10. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2021	2020
	£	£
	1,91	2,55
	5	3
	<u>1,70</u>	<u>1,75</u>
Depreciation of owned	4	4
fixed assets	937	62
Accountancy		7
fees		
Staff pension contributions		

11. Staff costs

Total staff costs for the year ended 31 March 2021 were:

	2021	2020
	£	£
	123,11	98,07
	3	2
	<u>1,38</u>	<u>1,84</u>
	<u>9</u>	6
	937	627
Salaries and	2021	2020
wages	£	£
Social	1	0
security costs	6	5
Pension costs	<u>125,439</u>	<u>100,545</u>
	100,545	

Support staff

**ASCENSION COMMUNITY
TRUST Notes to the Financial
Statements Continued For
the year ended 31 March 2021**

12. Comparative for the Statement of Financial Activities

		Unrestric ted fun ds	Restrict ed fun ds	202 0
£	£	£		
Income and endowments from:				
Donations and legacies		11,453	174,085	185,5
Charitable activities		-	9,919	9,91
Other trading activites		27,290	(24,81	(58,64
Total		5) 38,743	2) 184,499	7) 223,2
Expenditure on:		(33,8	(108,132,9	(108,156,7
Raising funds		35)	44)	79)
Charitable activities		4,90	51,555	56,463
Total		8 9,055	17,404	26,459
Net income		13,963	68,959	82,9
Reconciliation of funds				
Total funds brought forward				
Total funds carried forward				

	Land and buildin gs £	Fixtures and fittings £	Tot a l
13. Tangible fixed assets			
At 01 April 2020	-	4,888	4,888
Additions	44,68	30,614	75,30
Cost or valuation	8	2	
At 31 March 2021	44,688	22,954	67,64
At 01 April 2020	-	1,915	1,915
Charge for year At 31 March 2021	44,688	24,86	69,55
Depreciation	9	7	
	-	5,745	
	5,745		
	-	2,772	
Net book values	2,772		
At 31 March 2021			
At 31 March 2020			

**ASCENSION COMMUNITY
TRUST Notes to the Financial
Statements Continued For
the year ended 31 March 2021**

14. Debtors

	2021	2020
	£	£
	107	107
Amounts due within one year:		
Other debtors	107	107
	107	107

15. Creditors: amounts falling due within one year

	2021	2020
	£	£
	974	969
	1,500	1,500
Other creditors	0	0
Accruals and deferred income		
	2,474	2,469

16. Movement in funds

		Incomi ng resourf ces	Outgoi ng resourf ces	Transfe rs £	Balance at 31/03/2021 £
Unrestricted Funds	5,000	-	-	(5,000)	-
	Balance at 01/04/2020	2,478	(4,013)	-	(2,834)
	2020	22,555	(12,564)	5,000	19,725
	4 £				

Designated

General Reserve

General

Garden Cafe

General

8,435	25,033	(16,577)	-
16,891			

**ASCENSION COMMUNITY
TRUST Notes to the Financial
Statements Continued For
the year ended 31 March 2021**

Unrestricted Funds - Previous year

	Balance at 01/04/ 2019	Incomi ng resourc es	Outgoi ng resourc es	Transfe rs	Balance at 31/03/2020
	5,000	-	-	-	5,000
<i>Designated</i>					
General Reserve	25	27,523	(29,075)	-	(1,299)
<i>General</i>	3	11,220	(10,288)	-	942
Garden Cafe	3,802				4,734
General					
	9,055	38,743	(39,363)		-
	8,435				

Purpose of unrestricted Funds

Garden Cafe

To provide finance for activities within the Garden Cafe. General Reserve

To provide working capital General

To fulfill the charity's general objectives.

	£	Incomi ng resourc es	Outgoi ng resourc es	Transfe rs	Balance at 31/03/2021
Restricted Funds	-	18,774	(12,818)	-	5,956
	Balance at 01/04/ 2020	29,150	(26,430)	3,121	23,327
	8,382	38,079	(47,510)	-	11,652
Advice Service	2	17,460	(15,593)	(3,121)	10,249
CEO	-	27,435	(21,055)	-	6,380
Children and families	3,178	1,297	(1,354)	-	-
Elders	18,201	40,332	(56,031)	-	2,502
Activities					
Foodbank					
Football					
Academy					
Garden Cafe					
	68,330	172,527	(180,791)		-

60,066

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**ASCENSION COMMUNITY
TRUST Notes to the Financial
Statements Continued For
the year ended 31 March 2021**

Restricted Funds - Previous year

	Balance at 01/04/2019	Incomi ng resourc ces	Outgoi ng resourc ces	Transfe rs	Balanc e at 31/03/2020
	£	£	£	£	£
	(1,219)	47,267	(25,441)	-	20,607
CEO	1,099	46,885	(28,944)	-	17,962
Children and families	2,062	5	4)	-	2
Elders	15,44	26,05	(18,77	-	8,38
Activities	<u>1</u>	<u>5</u>	<u>2)</u>		<u>2</u>
Football		6,859	(5,743)		3,178
Academy		57,433	(54,673)		18,201
Garden Cafe					
	17,404	184,499	(133,573)		-
	68,330				

Purpose of restricted funds

Football Academy

To provide equipment and training resources for the Football Academy. Garden Cafe Refurbishments

To finance refurbishments to the Garden Cafe. Elders Activities

To finance a range of activities focused on older members of the community. Ascension Arts

To promote the arts within the community. Garden Cafe

To provide staffing for the Garden Cafe CEO

Provision of employment costs for CEO. Children and families

Provide facilities for families with children in the community. Advice Service

To provide practical advice to parishoners. Foodbank

To provide food for people in urgent need.

**ASCENSION COMMUNITY
TRUST Notes to the Financial
Statements Continued For
the year ended 31 March 2021**

17. Analysis of net assets between funds

	fixed assets £	Net current assets / (liabiliti es) £	Net Tangible Assets £
Unrestricted funds			
General	-	(2,834	(2,834
Garden Cafe	5,74))
General	5	13,98	19,72
		0	5
<i>Designated</i>			
Restricted funds			
Advice Service	-		
CEO	-	5,95	5,95
Children and	-	6	6
families Elders	-	23,32	23,32
Activities	-	7	7
Foodbank	-	11,65	11,65
Garden Cafe	5,74	21,21	26,95
	5	20,24	70,24
		9	9
		6,38	6,38
Previous year			
	fixed assets £	Net current assets / (liabiliti es) £	Net Tangible Assets £
Unrestricted funds			
General	-	(1,29	(1,29
	2,77	9)	9)
Garden Cafe	2	1,96	4,73
General		2	4
<i>Designated</i>	-		
General Reserve		5,00	5,00
		0	0
Restricted funds			
CEO	-		
Children and	-	20,60	20,60
families Elders	-	7	7
Activities	4,88	17,96	17,96
Football	6	69,10	26,76
Academy		78,38	58,38
Garden Cafe		2	2
		3,17	3,17
		8	8
	7,658	13,31	18,20
		5	1

**ASCENSION COMMUNITY
TRUST Notes to the Financial
Statements Continued For
the year ended 31 March 2021**

18. Company limited by guarantee

ASCENSION COMMUNITY TRUST is a company limited by guarantee and accordingly does not have a share capital.

**ASCENSION COMMUNITY
TRUST Detailed Statement of
Financial Activities For the
year ended 31 March 2021**

	202 £ 1	202 £ 0
INCOME AND ENDOWMENT		
Donations and legacies	7,60 2	2,99 5
Donations	184,54	182,54
Grants	7	3
receivable	192,2	185,5
Subscriptions	56	38
	-	6,54
Charitable activities		9
Income from charitable activities (Ascension Football Academy)	4 2	3,37
Income from charitable activities (Elders Activities)	2,75	0
Income from charitable activities (Children and Families)	2,7 96	9,91 9
	2,36	26,98
Other trading activities	1	0
Shop income	14	80
Income from Other activities for generating funds	2,50 8 197,5 60	27,7 5 223,2 (1,72) 42,0
Total incoming resources	-	(29,07)
EXPENDITURE	-	(1,72)
Raising donations and legacies	(4,01)	0
Donations	3)	(29,0 75)
	(4,01 3)	(5,74
Other trading activities		
Shop costs	-	3)
	(18,18	(18,77
Charitable activities		
Cost of direct charitable activity (Ascension Football Academy)	9)	2)
Cost of direct charitable activity (Elders Activities)	(65,37	(53,06
Cost of direct charitable activity (Community Work)	9) -	1)
Cost of direct charitable activity (Art Recovery)	(57,17	(1,612)
Cost of direct charitable activity (Children and Families)	4)	(28,94
Cost of direct charitable activity (Food Bank) Cost of direct charitable activity (Advice	(24,69 1) (14,89 5)	(108,13 2) - -

Service)

(180,328)

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This page does not form part of the statutory financial statements

ASCENSION COMMUNITY TRUST
Detailed Statement of Financial
Activities Continued For the
year ended 31 March 2021

SUPPORT COSTS

Management	(1,93	(27,51
Management	2)	7)
	(1,93	(27,51
Human Resources	2)	7)
Human Resources		
	(3,31	(335
	2))
Governance costs	(3,31	(33
Governance costs	2)	5)
Total resources	(7,78	(6,15
expended Net	3)	7)
Income	(7,7	(6,15
	83)	7)
	(197,3	(172,9
	68)	36)
	192	50,306

This page does not form part of the statutory financial statements