

CHRIST THE LORD TABERNACLE

Report of the Trustees and Unaudited Financial Statements

For the year ended 30 September 2024

CHRIST THE LORD TABERNACLE  
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For the year ended 30 September 2024

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**CHRIST THE LORD TABERNACLE**  
**Report of the Trustees**  
**For the year ended 30 September 2024**

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 30 September 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

The charity is constituted under a trust deed dated 18th September 2001 and is a registered charity number 1091821.

The objective of the charity as set out in the Declaration of Trust are:

- (a) The advancement of the Christian faith in the UK and in other parts of the world.
- (b) The relief of persons who are in conditions of need, poverty or hardship, who are young or aged in the UK and other parts of the world.
- (c) To advance education in accordance with Christian principles in the UK and other parts of the world.
- (d) Such other exclusively charitable purposes as the trustees may see fit.

The church was involved in Christian outreach programmes designed to increase Christian awareness and spread the Gospel of our Lord Jesus Christ.

**Objectives and aims**

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

**DEVELOPMENT, ACTIVITIES AND ACHIEVEMENTS IN THE YEAR**

The ministry continued to meet regularly and God was confirming His word with signs and wonders. We will continue to focus on the objectives of the charity.

**FINANCIAL REVIEW**

The net income for the year amounted to a deficit of £2779.83 all of which was attributable to general reserves.

**REFERENCE AND ADMINISTRATIVE INFORMATION**

<b>Name of Charity</b>	CHRIST THE LORD TABERNACLE
<b>Charity registration number</b>	1091821
<b>Principal address</b>	57 KIMBOLTON CLOSE LEE GREEN LONDON SE12 0JH

**Trustees**

The trustees and officers serving during the year and since the year end were as follows:

Miss Alice Ajibolorunrin  
Mr Oladipo Martins  
Ms Taiwo Kassim  
Rev Jimson Akande

**Independent examiner**

CHRIS ATKINS SERVICES ONE LIMITED  
OFFICE 310, ACCESS SELF STORAGE  
UNIT 1, MERIDIAN TRADING ESTATE  
20, BUGBY'S WAY  
LONDON  
SE7 7SF

CHRIST THE LORD TABERNACLE  
Report of the Trustees Continued  
For the year ended 30 September 2024

Approved by the Board of Trustees and signed on its behalf by

..... 15 January 2025  
Ms Taiwo Kassim

CHRIST THE LORD TABERNACLE  
Independent Examiners Report to the Trustees  
For the year ended 30 September 2024

I report to the trustees on my examination of the accounts of the charity for the year ended 30 September 2024.

**Responsibilities and basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiners statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

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CHRIS ATKINS SERVICES ONE LIMITED  
OFFICE 310, ACCESS SELF STORAGE  
UNIT 1, MERIDIAN TRADING ESTATE  
20, BUGBY'S WAY  
LONDON  
SE7 7SF

15 January 2025

CHRIST THE LORD TABERNACLE  
Statement of Financial Activities  
For the year ended 30 September 2024

	Notes	Unrestricted funds £	2023 £
<b>Income and endowments from:</b>			
Donations and legacies	2	53,450	45,266
Investments	3	630	387
<b>Total</b>		<b>54,080</b>	<b>45,653</b>
<b>Expenditure on:</b>			
Charitable activities	4/5	(56,860)	(45,234)
<b>Total</b>		<b>(56,860)</b>	<b>(45,234)</b>
<b>Net income/expenditure</b>		<b>(2,780)</b>	<b>419</b>
<b>Reconciliation of funds</b>			
Total funds brought forward		33,630	33,211
<b>Total funds carried forward</b>		<b>30,850</b>	<b>33,630</b>

CHRIST THE LORD TABERNACLE  
Statement of Financial Position  
As at 30 September 2024

	Notes	2024 £	2023 £
<b>Fixed assets</b>			
Tangible assets	9	1,550	988
		<b>1,550</b>	<b>988</b>
<b>Current assets</b>			
Cash at bank and in hand		32,430	35,773
		<b>32,430</b>	<b>35,773</b>
<b>Creditors: amounts falling due within one year</b>	10	(3,130)	(3,131)
<b>Net current assets</b>		<b>29,300</b>	<b>32,642</b>
<b>Total assets less current liabilities</b>		<b>30,850</b>	<b>33,630</b>
<b>Net assets</b>		<b>30,850</b>	<b>33,630</b>
<b>The funds of the charity</b>			
Unrestricted income funds	11	30,850	33,630
<b>Total funds</b>		<b>30,850</b>	<b>33,630</b>

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

.....  
Miss Alice Ajibolorunrin  
Trustee  
15 January 2025

**CHRIST THE LORD TABERNACLE**  
**Notes to the Financial Statements**  
**For the year ended 30 September 2024**

**1. Accounting Policies**

**Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

CHRIST THE LORD TABERNACLE meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

**Statement of cash flows**

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charity is small.

**Incoming resources**

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

**Costs of generating funds**

**Tangible fixed assets**

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Fixtures and fittings	25% Reducing balance
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**2. Income from donations and legacies**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>		
Donations received	53,450	45,266
	<b>53,450</b>	<b>45,266</b>

**3. Investment income**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>		
Bank interest receivable	630	387
	<b>630</b>	<b>387</b>



CHRIST THE LORD TABERNACLE  
Notes to the Financial Statements Continued  
For the year ended 30 September 2024

**4. Costs of charitable activities by fund type**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>		
Evangelism	56,860	45,234

**5. Costs of charitable activities by activity type**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Activities undertaken directly</b>		
Evangelism	56,860	45,234

**6. Net income/(expenditure) for the year**

This is stated after charging/(crediting):

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Depreciation of owned fixed assets	517	329
	<hr/>	<hr/>

**7. Staff costs and emoluments**

Total staff costs for the year ended 30 September 2024 were:

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Salaries and wages	29,197	25,967
	<hr/>	<hr/>
	<b>29,197</b>	<b>25,967</b>
	<hr/>	<hr/>

	<b>2024</b>	<b>2023</b>
Pastor	1	1
	<hr/>	<hr/>
	<b>1</b>	<b>1</b>
	<hr/>	<hr/>

**8. Comparative for the Statement of Financial Activities**

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

CHRIST THE LORD TABERNACLE  
Notes to the Financial Statements Continued  
For the year ended 30 September 2024

**9. Tangible fixed assets**

<b>Cost or valuation</b>	<b>Fixtures and fittings £</b>
At 01 October 2023	8,479
Additions	1,079
At 30 September 2024	<b>9,558</b>
<b>Depreciation</b>	
At 01 October 2023	7,491
Charge for year	517
At 30 September 2024	<b>8,008</b>
<b>Net book values</b>	
At 30 September 2024	<b>1,550</b>
At 30 September 2023	<b>988</b>

**10. Creditors: amounts falling due within one year**

	<b>2024 £</b>	<b>2023 £</b>
Other creditors	2,230	2,231
Accruals and deferred income	900	900
	<b>3,130</b>	<b>3,131</b>

**11. Movement in funds**

**Unrestricted Funds**

	<b>Balance at 01/10/2023 £</b>	<b>Incoming resources £</b>	<b>Outgoing resources £</b>	<b>Balance at 30/09/2024 £</b>
<i>General</i>				
General	33,630	54,080	(56,860)	30,850
	<b>33,630</b>	<b>54,080</b>	<b>(56,860)</b>	<b>30,850</b>

CHRIST THE LORD TABERNACLE  
Notes to the Financial Statements Continued  
For the year ended 30 September 2024

**Unrestricted Funds - Previous year**

	Balance at 01/10/2022 £	Incoming resources £	Outgoing resources £	Balance at 30/09/2023 £
<i>General</i>				
General	33,211	45,653	(45,234)	33,630
	<b>33,211</b>	<b>45,653</b>	<b>(45,234)</b>	<b>33,630</b>

**Purpose of unrestricted Funds**

General

Unrestricted general funds - comprising funds which can be used in accordance with the charitable objects at the discretion of the trustees.

**12. Analysis of net assets between funds**

	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
<b>Unrestricted funds</b>			
<i>General</i>			
General	1,550	29,300	30,850
	<b>1,550</b>	<b>29,300</b>	<b>30,850</b>

**Previous year**

	Tangible fixed assets £	Net current assets / (liabilities) £	Net Assets £
<b>Unrestricted funds</b>			
<i>General</i>			
General	988	32,642	33,630
	<b>988</b>	<b>32,642</b>	<b>33,630</b>

CHRIST THE LORD TABERNACLE  
Detailed Statement of Financial Activities  
For the year ended 30 September 2024

	2024	2023
	£	£
<b>INCOME AND ENDOWMENT</b>		
<b>Donations and legacies</b>		
Donations	44,684	35,100
Gift Aid	7,946	9,185
Building Funds	820	981
	<b>53,450</b>	<b>45,266</b>
<b>Investments</b>		
Bank interest receivable	630	387
	<b>630</b>	<b>387</b>
<b>Total incoming resources</b>	<b>54,080</b>	<b>45,653</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Depreciation - owned assets	(517)	(329)
Rent & Rates	(10,490)	(8,656)
Evangelism	(2,714)	(764)
Missions	(4,495)	(1,592)
Pastoral Allowance	(29,197)	(25,967)
Donation to Charities	(500)	(50)
Benevolence, Welfare & Support	(3,300)	(2,189)
Travel & Motor Expenses	(1,152)	(1,063)
Postage and Stationery	(39)	(250)
Books & CDS	(158)	(67)
Professional Fees	(1,070)	(1,194)
Repairs & Renewals	(384)	(404)
Bank Charges	(97)	(68)
Accountancy Fees	(900)	(900)
Advert & Media	(190)	-
Cleaning	(1,657)	(1,454)
Insurance	-	(287)
	<b>(56,860)</b>	<b>(45,234)</b>
<b>Total resources expended</b>	<b>(56,860)</b>	<b>(45,234)</b>
<b>Net Expenditure</b>	<b>(2,780)</b>	<b>419</b>