

# **World Mandate Ministries Annual Report 2020 - 2021**

**World Mandate Ministries**

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Registered Charity No. 1091640

## OBJECTIVES

World Mandate Ministries exists as a registered charity. The objectives are: -

- 1) The advancement of the Christian religion in accordance with the teaching of evangelism, in particular through the provision of classes and opportunities to study the Bible.
- 2) The relief of poverty of individuals who are in need through the provision and distribution of goods, clothing and other services.

## HOW OUR ACTIVITIES DELIVER PUBLIC BENEFIT

The charity objectives have been broken down into three headings: -

- Feeding the Poor
- Equipping the Saints
- Preaching the Gospel

The Trustees consider that through the activities and provision of services by the Charity, the public is greatly benefited by -

- **Feeding the poor:** - the relief of poverty (by means of our Compassion World Wide Charity Shop, (now closed) along with the giving of 10% of all income from the general account of the charity.
- **Equipping the Saints:** - teaching believers how to live out their faith in ways that make a difference in their world. We do that through our Bible School, Every Nation by School UK, conferences, preaching and teaching engagements, cross-cultural mission trips, individual and peer mentoring, and by our own personal example and the way we live.
- **Preaching the gospel:** - through preaching of the Christian message in churches and individuals want to hear.
- Along with teaching and learning how to explain the message of Christianity and the positive hope that Christians have, through our school, missions, preaching and life!

We are always greatly encouraged, humbled and privileged when we receive letters, emails and phone calls from individuals who have engaged with staff members through the diversity of ministry that we offer. They testify of the transformation they have experienced through their engagement with World Mandate Ministries staff and the Christian ministry that has been extended to them.

Our excellent pastoral team continue to meet with individuals who experience life-controlling challenges. Through spending time with them, support and prayer, we witness individuals re-establish normal and functioning lifestyles. Personal transformation can be a challenge to quantify, nevertheless transformation produces happier, emotionally stable people who become even more fruitful in their area of vocation.

Compassion World Wide Charity Shop was very popular and had become a hub in the community. This was not only a shop raising money for charity, it was also a place where acts of kindness happened on a regular basis. Our staff became aware of the needs of the customers and stepped up in ways that demonstrated how each person matters. They often gave a listening ear of comfort and support. Unfortunately the shop had to close in July of 2020.

It is our intention to reopen a charity shop in the future.

It is hard to enumerate the impact this little shop had on the community. We are aware that the lives of our staff and customers have benefited and been transformed, probably as much as the recipients of the money raised by the shop!

Every Nation Bible School UK is one of the ways in which we help Christians at every stage of maturity to learn something more of how to live out their faith and practically engage in their communities.

The courses that are run by the Bible School inevitably impact the community of each student as they contribute and relate to their neighbours and communities both locally and nationally, as Christ demonstrated.

Individuals are taught how to serve God, how to forgive, how to be gentle, how to explain the hope they have, how to pray, how to establish community projects, leadership skills, how to offer pastoral care to those encountering 'end of life' situations, plus much more.

People are equipped to serve in many and varied vocational capacities and go on to serve their local communities in meaningful ways.

The Bible School is biannually visited by an External Examiner to ensure that our management, systems, schemes of work, assessments are all fit for purpose. We are thrilled to report that the inspections held in 2020-21 reported excellent on all levels. We pay tribute to our amazing and hard-working staff and volunteers for this report.

## CHIEF EXECUTIVE'S REPORT

The year 2020-2021 was an exciting year, despite the challenges of the previous 8 months of the global pandemic. By September 2020 Britain began to climb its way out of the lockdown, only to be hit with another series of lockdowns that ran way into 2021.

The end of September, going into October, the media reported a second wave of coronavirus transmuting into what was known as the Delta variant. This variant was excruciatingly lethal and tens of thousands of people in the UK lost their lives. We noticed that fear was very prominent and people became extremely anxious. Mental health was now the agenda because of the ferocity of this new variant.

In the immediate locality of Gladstone Close, World Mandate team contacted local companies offering support and a listening ear to those who were anxious and concerned of this second wave virus. Whilst we were not exactly inundated with people taking up the offer, local bosses and managers were extremely grateful for the initiative in offering support at a time of great emotional and national need.

The three areas that were impacted as a result of the immediate impact of the pandemic, were:-

1. The inability for itinerant travelling ministry. When ministers from the charity are invited to travel to churches and church groups to bring their ministry, honorarium's would be given to support the work of World Mandate Ministry. From September 2020-August 2021, of which almost 8 months were in one kind of national lockdown or another. This meant that no income from honorarium's or ministry gifts were able to be given to the ministry.
2. The lack of itinerant opportunities impacted the promotion of the Bible School as no national or international travel was permitted. Whilst online and social media promotion and advertising took place, we recognise the immense value of promotion through face-to-face personal contact.
3. Compassion World Wide finally closed its doors in July 2020. This was due to The landlord selling the property. Even though the new owner had promised to rent the property back to World Mandate Ministries, this did not happen and the income stream from the shop came to a standstill.

We are Extremely grateful to our staff teams of both paid and unpaid volunteers, who worked tremendously hard, tirelessly and most sacrificially for, and on behalf of, the Charity and the public that we serve.

All of our volunteers are loyal, hard-working and believe in giving of their very best, which they do with cheerfulness and a spirit of excellence.

World Mandate Ministries would not be able to function to the capacity and excellence that it does without them.

We express our deepest gratitude to those who give of their time in prayer and financially support the charity through their kind donations. Praying and giving enables the work of God to touch and transform lives.

As a Christian charity we particularly, and most importantly, express our gratitude and thanks to God for all His enablement and continued encouragement in all the work that we are doing in His Name.

## SHARING OUR CHRISTIAN HOPE

As a charity we believe the hope and belief in Jesus Christ that we have as Christians is central to all that we do. It is out of that hope that we minister and serve the people that we come into contact with.

During the season of the pandemic, our resident minister Rev. E Roberts, when able and within government restrictions and guidelines visited those who were sick in hospital and sadly had to officiate and conduct many funerals due to the pandemic.

We believe that each and every individual person is important to God and we seek to demonstrate His love in practical and meaningful ways, in ways that will open hearts to trust God, the source of all goodness.

As a ministry we seek to live in the spirit of the Beatitudes. We believe that the principle of honouring every person is important and every person matters to God. We believe this spirit of the Beatitudes contributes to making the world a better place.

# **CHIEF EXECUTIVE'S**

## **REPORT continued...**

### **SHARING THE CHRISTIAN**

#### **MESSAGE**

##### **(PREACHING THE GOSPEL)**

We believe that the gospel of Jesus Christ has the power to save lives. When we talk about saving lives we do so understanding that the word 'save' or 'salvation' means the holistic restoration of a person—being restored in spirit, soul and body. We believe that Christianity is a faith that brings emotional, physical as well as spiritual peace, comfort and well-being.

We therefore seek to enable and empower people to experience the blessing of a living faith in the Lord Jesus Christ, address mental health needs, offering support where requested and appropriate and receive prayer for physical healing where requested.

### **ENABLING BELIEVERS**

#### **TO SERVE**

We believe that every individual has been gifted of God to make a transformational contribution and difference to the world that is positive and constructive. It is with that belief that we run Every Nation Bible School UK. Through the Bible school we seek to empower and enable people from all walks of life to serve in ways to make their positive contribution to the world today.

We work with the church locally, nationally and internationally, training and equipping church members to serve God.

Despite the ravages of the pandemic, we are delighted to report an increase in student uptake on the courses run by the Bible School. We believe this increase in uptake to a slight reduction in student fees. We made the choice to slightly reduce student fees in the light of the pandemic and the ensuing financial pressures that people were facing.

Unfortunately we were unable to host the annual student graduation in September 2020 due to national government restrictions concerning larger gatherings. We therefore made the decision that we would a double graduation of 2019-2020 students and 2020-2021 students in September 2021.

### **FEEDING THE POOR**

World Mandate Ministries trustees firmly believe the words of the Bible that state, "If a man is hungry, then a simple 'God bless you' means nothing." We believe that care for the poor needs to be tangible, practical and relevant to those in need. It is to this end we ran the charity shop Compassion World Wide which supported the work and individuals in this, and other, countries.

Charitable donations were daily dropped into the charity shop by local residents. Hard-working volunteers sorted washed and ironed all donations before putting them out for sale. After the shop rent, utilities and the salaries of two part-time staff were taken into account all surplus funds were given to those in most need. Financial grant assistance was given to help relieve poverty locally, nationally and internationally. Careful and prayerful consideration is given to the distribution of all funds raised. The charity only supported needs and smaller projects where an audit trail of how the finances have been spent was accessible.

We are thrilled to be able to state that despite the closure of the charity shop, finances were still made available through the kind giving of individuals who knew that despite the closure of the charity shop monies were still required to support individuals, ministries and orphans. Due to this ongoing kindness World Mandate Ministries took the decision to support three more Orphans in Uganda.

We received photographs of the children, their school reports and letters that the children write, thanking us for their support and helping them through school.

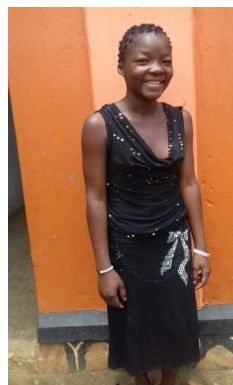
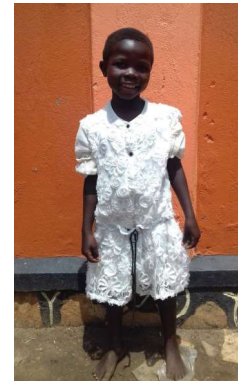
### **Tithing**

The charity trustees adhere to the Biblical injunction of tithing. This means that 10% of all 'undesignated' income is put into a 'tithe account, to meet the needs of other individuals, ministers and ministries in need that are brought to the attention of the trustees, including the schooling of these Ugandan children. The generous and regular donations that are given all help replace lost income from the shop.



# EDUCATION IN UGANDA

*Sheilah, Ssebata, Owen, Favor Racheal, Owori, Gift, in Uganda are sponsored by donors.*



**There are currently ten children being sponsored in Uganda. Funds raised goes towards paying for school uniforms, text books, exercise books and stationary. The finances that are generously given enables families to send their children to school. We recognise that a good education for many of these precious children is the only way out of poverty. We receive regular photographs updated along with annual school reports.**

## FEEDING THE POOR

World Mandate Ministries trustees firmly believe the words of the Bible that state, "If a man is hungry, then a simple 'God bless you' means absolutely nothing." This is because, mere words are not able to change the plight of the hungry, the marginalised and the helpless.

We believe that care for the poor needs to be tangible, practical and relevant to those in need. In the absence of the charity shop World Mandate Ministries is committed to supporting the poor and marginalised in this and other countries.

## PREACHING THE GOSPEL

During the pandemic and lockdown season the team were still busy evangelising where possible on prayer walks, praying with people online, taking to the streets individually, in small groups and through the Evangelism Roundtable. New ministries were birthed within the Evangelist Roundtable including, “Neighbourhood Pastors” where individuals supported their neighbours. Practically, emotionally and spiritually through the pandemic. the spin-off from this has been ongoing positive community relationships.



The team created a brand-new tract entitled A - Z of Salvation, each letter of the alphabet depicting the journey from Creation and God's rescue plan of salvation for mankind.

The tract includes a Gospel presentation along with a salvation prayer.



There is room on the back for churches to put their contact details so people can be referred to a local church.

Beautifully created and inspired, this 32 page, full-colour Gospel tract comes in postcard size and is a wonderful resource for evangelism outreach and personal witness toolkit. It will serve any church regardless of denomination.

Our goal is to equip Christians to be effective in serving their local church and communities with their God-given gifts.



With mixed feelings, we said, “Au Revoir” to Ian and Ruth Campbell at the end of June 2021.

They relocated back to Scotland to take care of Ian’s elderly mother. We were sad to lose precious friends and ministry partners from our team.

Ian turned a room full of books into a thriving library of almost 4,000 books, covering most genres of Christianity and theology.

Ian and Ruth requested that as a ministry we release and send them to Scotland.

Following the Biblical example from Acts 13, trustees and team members anointed Ian and Ruth with oil, laid hands on them, sent and released them as missionaries to Scotland, and to the ministry that God has set them apart to do in His name.

Their heart is to reach out to Christians, those who have no faith and those who have lost their way and help restore them to the Lord. Ian continued to be part of the team, supervising volunteers in the library and preparing for the launch of the library for research and personal study.



## **PREACHING THE GOSPEL**

A further way in which the World Mandate Ministries team continued with reaching out with the gospel was the creation **PIECE WITH GOD VIDEO - JOHN 3:16**.

**Individuals from churches around the town and county of Northampton contributed in sharing the world's most powerful message of salvation.**



This video is freely available to send to personal emails or social media sites.

Please click on

<https://vimeo.com/573880859/4acd069ae0>

The team created a brand-new tract entitled **A - Z of Salvation**, each letter of the alphabet depicting the journey from Creation and God's rescue plan of salvation for mankind.

The tract includes a Gospel presentation along with a salvation prayer.

# THE HOUSE THAT GOD SOLD!

Many of you will know the sale of Mandate House was been quite a journey. Yet, whilst the property had been taken off the market to refresh. A local estate agent contacted us to ask if the property was still available for sale. They promised that within 4 weeks, they would sell Mandate House.

- Within 24 hours of that statement, the agent had procured 4 viewings
- Within 12 days we had 9 (nine) viewings and 5 (five) offers.
- On 8th May an offer was accepted and the conveyancing ball began to roll.
- On 30th June 2021 contracts were exchanged and the sale was completed.

We give thanks to God that from acceptance of the offer to completion of sale, took 54 days. This is 100% a work of the hand of the Lord.



## CELEBRATING MANDATE HOUSE

We celebrate the magnificent work that had taken place over the 15 years that we were based at Mandate House in Clopton. Mandate house was the base from which we touched this nation and the world including, Ghana, Kenya, Uganda, Poland, Cameroon, Germany, refurbishing the Chernobyl children's hospital in Ukraine, ministry visits to Ukraine, Radio Mawaal - broadcasting Gospel programs to the West Bank Territories of Israel twice a week for two years, France, South Africa, taken pilgrims to Israel, ministered on Revelation TV and TBN UK, plus much more!

## BAPTISM

Making disciples continues to be the work of World Mandate Ministries.

The last baptism was held at Mandate House, Clopton and we all attest it was the best and most fitting finale to the 15 years of ministry for all of which **we give God all the praise and glory.**





## **EQUIPPING THE SAINTS**

Equipping and training the local church is the primary way the Charity equips Christian believers to serve.

Staff teams visit churches and groups of churches to equip and enable members to be even more competent in their work of service within the church and local communities.

World Mandate Ministries adheres very strongly to working with and supporting the local church in reaching, serving and being of public benefits to local communities. World Mandate Ministries will work with and serve any church regardless of denomination. Our goal is to help Christians to be effective in serving their local church and communities with their God-given gifts.

As an accredited teaching institution Every Nation Bible School believes that Continual Professional Development (CPD) is very important. To teach and equip others is an honour and privilege. It is therefore vital that tutors continue to receive input to make their teaching even more fruitful.

All of our tutors are qualified by way of their personal gifting, calling, ministry experience and academic credentials. They are humble individuals who serve the Lord with the spirit of excellence. They are keen to develop themselves and receive ongoing training. Over the summer all our tutors attended a 'refresher course' on teaching in the classroom enabling them to be even more fruitful in and through their teaching ministries.

## **EVERY NATION BIBLE SCHOOL UK (ENBS)**

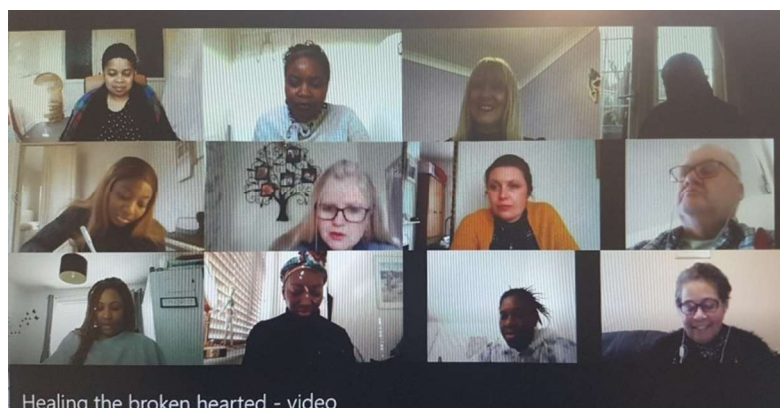
Every Nation Bible School UK is open to any member of the public who wishes to develop practical skills and abilities in Christian service and being able to serve their church and local community. All of the courses offered by the Bible School are Biblically based with the emphasis on practical equipping. The courses are part-time, running either fortnightly or monthly, evenings and weekends. The Bible School is accredited and subject to annual inspections by External Quality Assessments (EQA) ensuring that we meet rigorous and exacting standards of the National Awarding Organisation NCFE.

ENBS classrooms are environments of safety and encouragement. Teaching is powerful. Learning is fun, interactive and life-changing with ministry and impartation. Most importantly the opportunity is given to put into practice what has been learnt. This is done by way of an end of year Evangelistic mission/campaign, where students are released to work with the local church in community evangelism.

Many students report Back give first-hand accounts of how their lives have been changed, new trajectories have been taken and personal development, transformation and growth has engendered new levels of confidence, self belief and self esteem.

### **Every Nation Bible School UK on ZOOM**

Due to virus restrictions many of our teaching modules were conducted via Zoom, as our students were unable to visit the classroom.





## EQUIPPING THE SAINTS

**The student mission is truly one of the most significant aspects of the E4L course**

**RIGHT:** Moheb powerfully led prayers and intercession at the prayer meeting.

This involved leading the church to cover a diversity of subjects and pray about them.



The course students planned and hosted their own 3-4 day outreach mission. Almost always, this would have been the very first time that any of them have taken part in public ministry or released to step out and serve God in the gift that God has given to them.

**LEFT:** Philomena delivered an equipping session to church members on how to tell their personal story of journey to faith in Jesus in a powerful and meaningful way.

Over two days the students worked with Ignite Elim, a new church plant on the Briar Hill estate, led by Pastor Darren Edwards.

The church was being launched officially the following weekend and the students were thrilled to be able to serve the pastor and the church in their Evangelistic outreach.



Over 100 Mugs containing goodies of soap, drinking chocolate sachets, and Gospel literature amongst other things, were distributed to the residents on the Briar Hill estate.

## EQUIPPING THE SAINTS



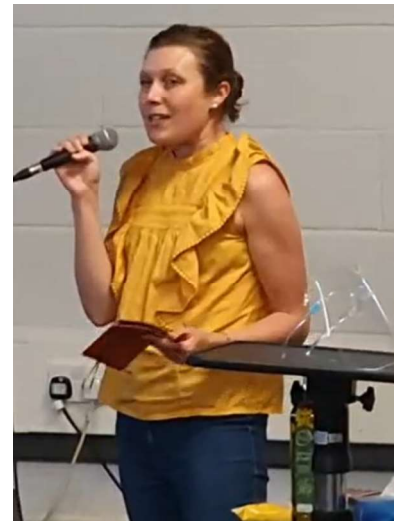
The reception from the residents of Briar Hill was warm and welcoming. Residents were thrilled and blessed to receive these goodies, and know that a church was coming to the area. Some people even declined the love gift, claiming they were ‘not good enough to receive such gifts.’

**LEFT:** Philomena and Lola on the doors of Briar Hill distributing mugs packed with special goodies!

A healing night was also part of the mission and Lynsey, who had never preached before, preached an outstanding and powerful Gospel and healing message. At the end of her message individuals responded and requested prayer.

It was obvious to all who heard Lindsay preach that God has gifted her to do so.

**LEFT:** Lynsey preaching at the Healing Service



All the events over the period of the mission were held with C19 safety restrictions in place and we thank St Giles Church for the kind use of their church hall for the Healing Night.



Another feature of the mission weekend was a community fun day at the Briar Hill Community Centre.

There was a bouncy castle, nail art, free refreshments, dramas, worship, a prayer corner, a children’s corner and much more.

It was a great afternoon where people from the local community attended. When people were asked why they had attended the day, amazingly, the response from many was, “To **look for and find Jesus.**”

"E4L is an amazing course and true to the title Equipped for Life. On my 10 month journey I now can say I feel equipped to do the works of the Lord".

Tara

My two sisters, told me about the Equipped 4 Life Course. I am so glad they did. I now feel better equipped to share how much Jesus loves people with others. I am now equipped to lead people to Christ. I would encourage you join the Equipped 4 Life course because God wants to equip and release each one of us to serve Him.

Philomena

### What our students say...

I would say "If you want to grow... make it your priority to know!". Know the who, what, where, when, why and how. In this race called life, there's much for vacant hands to do. You can't turn around and say "Sorry Lord - I didn't know", because you knew about the **Equipped 4 Life** course! The title speaks for itself.

Vanessa

Sound biblical teaching completely pierced my heart and prepared me to enter the battle field. I want to thank you all from the bottom of my heart and soul for giving me the tools I need to build a solid foundation and continue to build a relationship with our Lord!

Martin

The difference attending the Equipped 4 Life course has made to me so far is that it is helping me grow in my walk with God and daily increase my trust in Him. I hope to achieve a deeper relationship with God and discern more my God given purpose. I would encourage others by saying this course truly does what it says it does i.e. Equip You 4 Life, a Life for Christ!

Elaine H



## WHAT THE STUDENTS SAY continued...

The poem below is a reflection from one of the students, Elaine Herbert following her year on the Equipped 4 Life course.

I went on a course called Equipped 4 Life,  
I learnt, among other things how to overcome strife.  
I met new brothers and sisters in our Lord Jesus Christ,  
All very kind, supportive and nice.

If you want a job doing well, you can rely on **Ness**,  
She is very organised with true flair and finesse.  
**Tara** did a drama on how to avoid hell,  
She loved the door knocking, she did it so well.

**Rebecca**, gifted with creativity, the mission leaflets she did make,  
We gave them out all over town and on the Briar Hill estate.  
**Magda** around the communion table, she sang and played guitar,  
Her heartfelt testimony she shared from Poland afar.

**Lola** learnt to be led by what the Holy Spirit said,  
She learnt to be obedient that others to God's Kingdom could be led.  
**Naomi**, anointed and with purity of heart,  
God's Word with much power she did impart.

**Philomena**, full of generosity and God's grace For the lost and marginalized,  
in her heart she'd embrace.  
I'd often hear **Lindsay** say, "I've not done this before, but I'm willing to give it a go."  
She preached of God's healing so that others would know.

**Moheb** led the prayers on the Bible study day,  
From the heart, it flowed in a kind, gentle, yet anointed way.  
**Ramsey** has a gift for leading people to the Lord,  
so that lives can be changed, built up and restored.

**Silvia** with her pearls of wisdom, she did impart,  
She encouraged and supported with her generous heart.  
**I am Elaine**, and as for me,  
All Gods' children in heaven is what I want to see.

**So that was the class of 2021, In unity, and mission - to be one.**



**Elaine Herbert**

# Meet the ENBS Team



**Selina Forde B.A.**  
ENBS Principal  
and Tutor



**Rev. Elaine Roberts M.Th.**  
Co-founder of World Mandate  
Ministries and  
Associate Principal of ENBS



**Colette Barron**  
Evangelist and  
ENBS Tutor



**Dr. Richard Barrett**  
World Mandate Ministries  
Trustee and ENBS Tutor



**Sheila Luk**  
World Mandate Ministries  
Trustee, Pastor  
and ENBS Tutor



**Laurance Joseph**  
Evangelist and ENBS Tutor



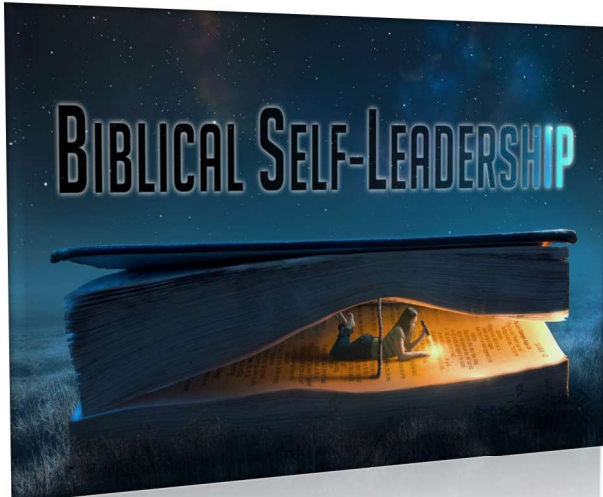
**Caroline Bates**  
ENBS Tutor



**Velma Dean**  
ENBS Tutor



## EQUIPPING THE SAINTS

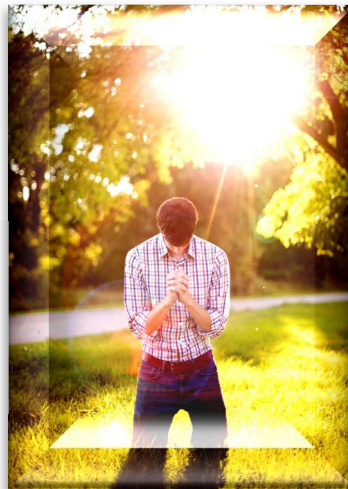


exercise is not only practical, it provides a spiritual and biblical roadmap for students to base their future life and ministry on.

The Biblical Self Leadership ran twice in the year and is becoming one of our most popular courses, largely due to the brevity of the course, the cost and most importantly the transformation within the lives of the students that attend the course.

One of the modules of Biblical Self Leadership include a session on creating a biblical mission statement. This

## MONTHLY PRAYER MEETINGS



The monthly prayer meetings continued to meet online, post-pandemic. The advantage of this was that more people were able to attend and certainly those who live further away from the ministry centre found it easier to participate.

The meetings are held on the first Wednesday of every month from 10 AM-12 noon. We pray for the world, the United Kingdom, the global church and the work of World Mandate Ministries. We believe that a non-parochial mindset is essential to the ongoing work of unity within church life and the care for our world at large.

The prayer meetings continue to be foundational to the work of the ministry and we regularly witness answers to prayer.

**REGISTERED CHARITY NUMBER: 1091640**

**REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2021  
FOR  
WORLD MANDATE MINISTRIES**

**WORLD MANDATE MINISTRIES**

**CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 AUGUST 2021**

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## **WORLD MANDATE MINISTRIES**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2021**

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The trustees present their report with the financial statements of the charity for the year ended 31 August 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The advancement of the Christian religion in accordance with the teaching of evangelism, in particular through the provision of classes and opportunities to study the bible.

The relief of poverty of individuals who are in need through the provision and distribution of goods, clothing and services.

##### **Public benefit**

The charity trustees have complied with their duty to have due regard to the guidance on public benefit published by the Commission in exercising their powers or duties.

The Trustees consider that through the activities and provision of services by the Charity, the public is benefitted by:-

Feeding the poor - the relief of poverty by means of the Charity Shop Compassion World Wide, and the giving of 10% of all income from the general account of the Charity.

Equipping the Saints - teaching believers how to live out their Christian faith in practical and meaningful ways that make a difference in their world. This has been done through teaching and preaching engagements, cross cultural missions, individual and peer mentoring and by way of our own personal example and the way we live.

Preaching the Gospel - Teaching students how to explain the message of Christianity and the positive hope that Christians have in the world at large. This has been carried out through Church missions, street evangelism, one to one interactions with members of the public and through the way we live.

More expanded details of our work carried out by the charity can be found in the Annual Report.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

The charity has provided a wide range of ministry to individual, churches and groups of church.

A more detailed breakdown of activities to be found in Annual Report.

The Annual Report is on the Charity Commission for England and Wales website.

The Annual report whilst comprehensive, covers highlights and important news and activities of the work carried out by the ministry; as space does not permit in this document.

#### **FINANCIAL REVIEW**

##### **Investment policy and objectives**

Any funds surplus to immediate requirements are held in bank deposit accounts.

The Trust is reliant on the income from donors and income from its shop. All income from the shop is used to provide financial and material assistance to those in need of relief from poverty and ministry abroad. No shop income is used in the main part of the UK ministry.

The charity gives financial assistance to other ministries and individuals, details of which can be found within this report.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

## **WORLD MANDATE MINISTRIES**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2021**

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The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The Trust is an unincorporated trust, constituted under a trust deed dated 26th July 2001 as amended by special resolution on 13th March 2002 and is a registered charity, number 1091640.

The trustees are appointed by the Board of Trustees and serve for three years after which period they may put themselves forward for re-appointment. The Trust Deed provides for a minimum of 3 trustees, to a maximum of 6 trustees.

At the quarterly trustees' meeting, the trustees agree the board strategy and areas of activity for the Trust.

The day to day administration of the charity is delegated to the administrative and finance teams under the auspices of the Chief Executive.

#### **Risk management**

The charity trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

1091640

##### **Principal address**

Gladstone Close  
Northampton  
Northamptonshire  
NN5 7AY

##### **Trustees**

S G Luk  
M S Redfearn  
C A Barron  
R M Barrett  
R B Davies

##### **Independent Examiner**

DNG Dove Naish LLP  
Chartered Accountants  
Eagle House  
28 Billing Road  
Northampton  
Northamptonshire  
NN1 5AJ

##### **Solicitors**

Shoosmiths  
The Lakes  
Northampton  
NN4 7SH

##### **Bankers**

Barclays Bank PLC  
Lloyds TSB  
Nationwide Building Society

##### **Chief Executive**

Rev E Roberts

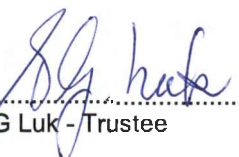


**WORLD MANDATE MINISTRIES**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 AUGUST 2021**

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Approved by order of the board of trustees on 22 June 2022 and signed on its behalf by:

  
.....  
S G Luk - Trustee

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WORLD MANDATE MINISTRIES

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### Independent examiner's report to the trustees of World Mandate Ministries

I report to the charity trustees on my examination of the accounts of World Mandate Ministries (the Trust) for the year ended 31 August 2021.

### Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

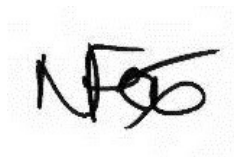
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

### Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our independent examination work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our independent examination work, for this report, or for the opinions we have formed.



Nicola Fox FCA  
ICAEW  
DNG Dove Naish LLP  
Chartered Accountants  
Eagle House  
28 Billing Road  
Northampton  
Northamptonshire  
NN1 5AJ

Date: 23 June 2022

**WORLD MANDATE MINISTRIES**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 AUGUST 2021**

		2021 Unrestricted fund £	2020 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies	2	104,941	107,005
Other trading activities	3	1,048	24,152
Other income		<u>232,753</u>	<u>-</u>
<b>Total</b>		338,742	131,157
 <b>EXPENDITURE ON</b>			
Raising funds	4	46,742	50,698
<b>Charitable activities</b>			
Grants to institutions		2,100	3,670
Other		<u>85,437</u>	<u>73,090</u>
<b>Total</b>		134,279	127,458
 <b>NET INCOME</b>		204,463	3,699
 <b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>		300,694	296,995
 <b>TOTAL FUNDS CARRIED FORWARD</b>		<u>505,157</u>	<u>300,694</u>

The notes form part of these financial statements

WORLD MANDATE MINISTRIES

STATEMENT OF FINANCIAL POSITION  
31 AUGUST 2021

	Notes	2021 Unrestricted fund £	2020 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	9	-	293,371
<b>CURRENT ASSETS</b>			
Stocks	10	1,000	46
Debtors	11	5,311	3,765
Cash at bank and in hand		<u>508,122</u>	<u>10,262</u>
		514,433	14,073
<b>CREDITORS</b>			
Amounts falling due within one year	12	(9,276)	(6,000)
<b>NET CURRENT ASSETS</b>		<u>505,157</u>	<u>8,073</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		505,157	301,444
<b>CREDITORS</b>			
Amounts falling due after more than one year	13	-	(750)
<b>NET ASSETS</b>		<u>505,157</u>	<u>300,694</u>
<b>FUNDS</b>	15		
Unrestricted funds		<u>505,157</u>	<u>300,694</u>
<b>TOTAL FUNDS</b>		<u>505,157</u>	<u>300,694</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22/6/22 and were signed on its behalf by:

  
S G Luk - Trustee

The notes form part of these financial statements

## 1. ACCOUNTING POLICIES

### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

### **Critical accounting judgements and key sources of estimation uncertainty**

The preparation of financial statements requires the use of certain critical accounting estimates. It also requires the Trustees to exercise their judgement in the process of applying the accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are disclosed within the individual accounting policies below.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property                      - 2% on cost

Fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Where parts of an item of property, plant and equipment have different useful lives, they are accounted for as separate items of property, plant and equipment.

Depreciation methods, useful lives and residual values are reviewed at each balance sheet date. The selection of these residual values and estimated lives requires the exercise of judgement. The Trustees are required to assess whether there is an indication of impairment to the carrying value of assets. In making that assessment, judgements are made in estimating value in use. The directors consider that the individual carrying values of assets are supportable by their value in use.

### **Stocks**

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

### **Taxation**

The charity is exempt from tax on its charitable activities.



**1. ACCOUNTING POLICIES - continued****Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Financial instruments**

Cash and cash equivalents in the balance sheet comprise cash at banks and in hand and short term deposits with an original maturity date of three months or less.

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the statement of comprehensive income under administrative expenses.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the entity after deducting all of its financial liabilities.

Where the contractual obligations of financial instruments are equivalent to a similar debt instrument, those financial instruments are classed as financial liabilities. Financial liabilities are presented as such in the balance sheet. Finance costs and gains or losses relating to financial liabilities are included in the profit and loss account. Finance costs are calculated so as to produce a constant rate of return on the outstanding liability.

**Going concern**

No material uncertainties regarding going concern exist.

**2. DONATIONS AND LEGACIES**

	2021	2020
	£	£
Gifts	151	600
Donations	67,601	65,000
Gift aid	9,470	8,848
Grants	19,336	28,927
Donated Services & Facilities	45	164
Admissions	8,338	3,466
	<u>104,941</u>	<u>107,005</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2021**2. DONATIONS AND LEGACIES - continued**

Grants received, included in the above, are as follows:

	2021	2020
	£	£
Job Retention Scheme	-	3,777
Alexis Trust	-	150
Northamptonshire Borough Council	9,669	10,000
East Northamptonshire Council	9,667	10,000
Northamptonshire County Council	-	5,000
	<u>19,336</u>	<u>28,927</u>

**3. OTHER TRADING ACTIVITIES**

	2021	2020
	£	£
Shop income	<u>1,048</u>	<u>24,152</u>

**4. RAISING FUNDS****Raising donations and legacies**

	2021	2020
	£	£
Telephone	1,143	2,143
Postage and stationery	<u>4,716</u>	<u>3,286</u>
	<u>5,859</u>	<u>5,429</u>

**Investment management costs**

	2021	2020
	£	£
Administrative expenses	3,380	7,224
Rent collection	20,881	23,646
Property repairs	<u>2,223</u>	<u>1,187</u>
	<u>26,484</u>	<u>32,057</u>
Aggregate amounts	<u>46,742</u>	<u>50,698</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2021**5. GRANTS PAYABLE**

	2021	2020
	£	£
Grants to institutions	<u>2,100</u>	<u>3,670</u>

The total grants paid to institutions during the year was as follows:

	2021	2020
	£	£
Eurovision	600	2,170
Lighthouse Trust	600	600
Christian Concern	<u>900</u>	<u>900</u>
	<u>2,100</u>	<u>3,670</u>

**6. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 August 2021 nor for the year ended 31 August 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 August 2021 nor for the year ended 31 August 2020.

**7. STAFF COSTS**

	2021	2020
	£	£
Wages and salaries	61,364	58,414
Social security costs	-	1,224
Other pension costs	<u>1,283</u>	<u>2,342</u>
	<u>62,647</u>	<u>61,980</u>

The total remuneration paid to key management personnel was £31,243 (2020: £28,910).

The average monthly number of employees during the year was as follows:

	2021	2020
Staff	<u>4</u>	<u>5</u>

No employees received emoluments in excess of £60,000.



NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2021

## 8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	107,005
Other trading activities	<u>24,152</u>
<b>Total</b>	131,157
<b>EXPENDITURE ON</b>	
Raising funds	50,698
<b>Charitable activities</b>	
Grants to institutions	3,670
Other	<u>73,090</u>
<b>Total</b>	127,458
<b>NET INCOME</b>	3,699
<b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	296,995
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>300,694</u></u>

## 9. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
<b>COST</b>			
At 1 September 2020	333,375	3,463	336,838
Disposals	<u>(333,375)</u>	<u>(3,463)</u>	<u>(336,838)</u>
At 31 August 2021	-	-	-
<b>DEPRECIATION</b>			
At 1 September 2020	40,004	3,463	43,467
Charge for year	5,556	-	5,556
Eliminated on disposal	<u>(45,560)</u>	<u>(3,463)</u>	<u>(49,023)</u>
At 31 August 2021	-	-	-
<b>NET BOOK VALUE</b>			
At 31 August 2021	-	-	-
At 31 August 2020	<u>293,371</u>	-	<u>293,371</u>

**WORLD MANDATE MINISTRIES**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2021**

**10. STOCKS**

	2021 £	2020 £
Stocks	<u>1,000</u>	<u>46</u>

**11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021 £	2020 £
Trade debtors	4,158	3,765
Prepayments and accrued income	<u>1,153</u>	<u>-</u>
	<u>5,311</u>	<u>3,765</u>

**12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021 £	2020 £
Other loans (see note 14)	6,000	6,000
Accruals and deferred income	<u>3,276</u>	<u>-</u>
	<u>9,276</u>	<u>6,000</u>

**13. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2021 £	2020 £
Other creditors	<u>-</u>	<u>750</u>

**14. LOANS**

An analysis of the maturity of loans is given below:

	2021 £	2020 £
Amounts falling due within one year on demand:		
Other loans	<u>6,000</u>	<u>6,000</u>

**15. MOVEMENT IN FUNDS**

	At 1/9/20 £	Net movement in funds £	At 31/8/21 £
<b>Unrestricted funds</b>			
General fund	300,694	204,463	505,157
	<u>300,694</u>	<u>204,463</u>	<u>505,157</u>
<b>TOTAL FUNDS</b>	<u>300,694</u>	<u>204,463</u>	<u>505,157</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2021**15. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	338,742	(134,279)	204,463
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>338,742</u>	<u>(134,279)</u>	<u>204,463</u>

**Comparatives for movement in funds**

	At 1/9/19 £	Net movement in funds £	At 31/8/20 £
<b>Unrestricted funds</b>			
General fund	296,995	3,699	300,694
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>296,995</u>	<u>3,699</u>	<u>300,694</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	131,157	(127,458)	3,699
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>131,157</u>	<u>(127,458)</u>	<u>3,699</u>

**16. RELATED PARTY DISCLOSURES**

Dr Richard Maxwell Barrett is a Trustee of both World Mandate Ministries and Daventry Contract, making Daventry Contract a related party. A donation of £600 (2020: £nil) was paid to the related party.

Donations received from Trustees during the year totalled £14,169 (2020: £8,145).



**WORLD MANDATE MINISTRIES****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 AUGUST 2021**

	2021 £	2020 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	151	600
Donations	67,601	65,000
Gift aid	9,470	8,848
Grants	19,336	28,927
Donated Services & Facilities	45	164
Admissions	<u>8,338</u>	<u>3,466</u>
	104,941	107,005
<b>Other trading activities</b>		
Shop income	1,048	24,152
<b>Other income</b>		
Gain on sale of tangible fixed assets	<u>232,753</u>	<u>-</u>
<b>Total incoming resources</b>	338,742	131,157
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Telephone	1,143	2,143
Postage and stationery	<u>4,716</u>	<u>3,286</u>
	5,859	5,429
<b>Other trading activities</b>		
Purchases	8,843	6,544
Depreciation of tangible fixed assets	<u>5,556</u>	<u>6,668</u>
	14,399	13,212
<b>Investment management costs</b>		
Administrative expenses	3,380	7,224
Rent collection	20,881	23,646
Property repairs	<u>2,223</u>	<u>1,187</u>
	26,484	32,057
<b>Charitable activities</b>		
Grants to institutions	2,100	3,670
<b>Other</b>		
Wages	61,364	58,414
Social security	-	1,224
Pensions	<u>1,283</u>	<u>2,342</u>
	62,647	61,980

This page does not form part of the statutory financial statements

**WORLD MANDATE MINISTRIES****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 AUGUST 2021**

	2021 £	2020 £
<b>Support costs</b>		
<b>Management</b>		
Rates and water	199	454
Insurance	83	3,461
Light and heat	7,536	4,832
Sundries	1,884	280
Staff training	<u>2,115</u>	<u>-</u>
	11,817	9,027
<b>Finance</b>		
Bank charges	13	326
<b>Governance costs</b>		
Independent Examination Fees	960	1,089
Auditors' remuneration for non audit work	840	240
Accountancy and legal fees	<u>9,160</u>	<u>428</u>
	<u>10,960</u>	<u>1,757</u>
Total resources expended	<u>134,279</u>	<u>127,458</u>
<b>Net income</b>	<u><u>204,463</u></u>	<u><u>3,699</u></u>