



YOUTHBUILD UK
COMPANY LIMITED BY GUARANTEE
FINANCIAL STATEMENTS
31 AUGUST 2025

Charity Number 1091571

Company Number 4278225

YOUTHBUILD UK
COMPANY LIMITED BY GUARANTEE
FINANCIAL STATEMENTS
YEAR ENDED 31 AUGUST 2025

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YOUTHBUILD UK
COMPANY LIMITED BY GUARANTEE
TRUSTEES ANNUAL REPORT
YEAR ENDED 31 AUGUST 2025

The trustees have pleasure in presenting their report and the unaudited financial statements of the charity for the year ended 31 August 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name: -	Youthbuild UK
Company no:-	4278225
Charity registration number: -	1091571
Registered Office: -	c/o Denbre 103a High Street Rickmansworth WD3 1AN

THE TRUSTEES

The Trustees who served the charity during the period were as follows: -

Mr Davis
Mrs Chenia
Mr O'Connor
Mrs Jones
Mr Price
Mr Stewart
Mrs Williams

The Trustees are supported by Mr Selby, General Manager.

Independent examiner: -	Eleanor Rice ACMA FMAAT CGMA Acer Business Services Ltd 12 Broadwalk Darley Dale Derbyshire DE4 2TT
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Bankers: -	TSB Bank plc Normanton Road Derby, PO Box 1000 BX4 7SB	Virgin Money Sunderland SR43 4JB
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STRUCTURE, GOVERNANCE AND MANAGEMENT

Youthbuild UK is a company limited by guarantee and a registered charity governed by its Trust Deed. The organisation of the charity consists of a committee of approximately seven volunteers. Unpaid volunteers hold regular committee meetings and maintain the overall policy and direction of the charity. Minutes are recorded and decisions on unforeseen expenditure up to a reasonable amount being taken outside the committee.

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TRUSTEES ANNUAL REPORT continued
YEAR ENDED 31 AUGUST 2025

OBJECTIVES AND ACTIVITIES

The principal objects of the charity in the year under review were those of promoting engagement with young people to combat social exclusion, through the development of construction based support services, and celebrating young people's success.

ACHIEVEMENTS AND PERFORMANCE

The charity works with construction employers, charities, colleges and training providers to share and promote best practice in the engagement with and the provision of training and employment opportunities. The charity also celebrates, through the Young Builder of the Year Awards, the success of young people who have overcome barriers to train for and become employed in the construction industry.

This was our fourth year after re-starting activities following the Covid 19 pandemic and saw a full programme of activities. The Young Builder of the Year Awards 2024 were held on the House of Commons Terrace in November 2024. A well-attended Sponsors' and Patrons' Reception was held at the House of Lords in March 2025 and was followed by a best practice event in June 2025.

Although we lost a small number of Patrons, we attracted new Sponsors such that the total number of Sponsors and Patrons was the highest we have had.

The charity with reference to the Statement of Financial Activities, saw a decrease in income from £78,855 to £68,007. Resources expended increased from £41,035 to £52,758. Net Funds increased by £15,250 (2024: increase £37,770)

FINANCIAL REVIEW

With reference to the Balance Sheet:

Funds at the beginning of the year were	£101,858
The increase in funds during the year was	£15,250
Funds at the end of the year were	£117,108

The increase in the charity's funds of £15,250 is explained as follows: -

Increase in the Cash at Bank of	£15,250
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PLANS FOR FUTURE PERIODS

Attract funding and investment to Youthbuild UK to maintain the charity as financially sound and viable.

RESPONSIBILITIES OF THE TRUSTEES

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period.

In preparing these financial statements, the Trustees are required to: -

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them

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YEAR ENDED 31 AUGUST 2025

to ensure that the financial statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

For the year ended 31 August 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The Directors acknowledge their responsibility for:-

- i) Ensuring that the company keeps accounting records which comply with sections 386-9.
- ii) Preparing accounts which give a true and fair view of the state of affairs of the company as at the end of its profit and loss for the financial year in accordance with Sections 394-7, and which otherwise comply with the requirements of the Companies Act relating to accounts so far as is applicable to the company.

IP Davis

I Davis
c/o Denbre
103a High Street
Rickmansworth
WD3 1AN

Signed by order of the trustees

Chairman and Company Secretary

09/12/2025

YOUTHBUILD UK
COMPANY LIMITED BY GUARANTEE
STATEMENT OF FINANCIAL ACTIVITIES
31-Aug-25

	Note	Total Funds 2025 £	Total Funds 2024 £
INCOMING RESOURCES			
Incoming resources from generating funds			
Voluntary income	2	33,550	35,500
Investment income	3	957	855
Incoming resources from charitable activities	4	33,500	42,500
TOTAL INCOMING RESOURCES		68,007	78,855
RESOURCES EXPENDED			
Charitable activities	5	(52,208)	(40,485)
Governance costs	6	(550)	(550)
TOTAL RESOURCES EXPENDED		(52,758)	(41,035)
NET INCOMING RESOURCES FOR THE YEAR	7	15,250	37,820
RECONCILIATION OF FUNDS			
Total funds brought forward		101,858	64,038
TOTAL FUNDS CARRIED FORWARD		117,108	101,858

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

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BALANCE SHEET
31-Aug-25

	Note	2025 £	2025 £	2024 £
CURRENT ASSETS				
Cash at bank	9	117,658		102,408
CREDITORS				
Amounts falling due within one year	10	<u>(550)</u>		<u>(550)</u>
NET CURRENT ASSETS			117,108	101,858
TOTAL ASSETS LESS CURRENT LIABILITIES			117,108	101,858
NET ASSETS			117,108	101,858
FUNDS				
Unrestricted funds	11		117,108	101,858
TOTAL FUNDS			117,108	101,858

For the financial year in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The accounts have been prepared in accordance with the micro-entity provisions.

These financial statements were approved by the members of the committee on the and are signed on their behalf by Ian Davis.

IP Davis

I Davis
Chairman

YOUTHBUILD UK
COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS
31-Aug-25

1 ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in December 2017 (SORP 2017) and the Charities Act 2011.

Fixed assets

All fixed assets are initially recorded at cost

2 VOLUNTARY INCOME

	Unrestricted Funds	Total Funds	Total Funds
	2025	2025	2024
	£	£	£
Other income			
Donations	33,550	33,550	35,500

3 INVESTMENT INCOME

	Unrestricted Funds	Total Funds	Total Funds
	2025	2025	2024
	£	£	£
Other income			
Bank interest received	957	957	855

4 INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Total Funds	Total Funds
	2025	2025	2024
	£	£	£
Awards, grants and sponsorship	33,500	33,500	42,500

5 COSTS OF CHARITABLE ACTIVITY BY FUND TYPE

	Unrestricted Funds	Total Funds	Total Funds
	2025	2025	2024
	£	£	£
Awards & room hire expenses	16,037	16,037	11,874
Young people's awards	12,850	12,850	2,850
Other events	2,260	2,260	4,032
General expenses	6,061	6,061	5,905
Management fees	15,550	15,550	15,000
Web design and expenses	0	0	1,374
	52,758	52,758	41,035

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NOTES TO THE FINANCIAL STATEMENTS
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6 GOVERNANCE COSTS

	Unrestricted Funds	Total Funds	Total Funds
	2025	2025	2024
	£	£	£
Accountancy fees	550	550	550
Companies House costs	0	0	0
	<u>550</u>	<u>550</u>	<u>550</u>

7 NET INCOMING RESOURCES FOR THE YEAR

This is stated after charging: -

	2025	2024
	£	£
Auditor's remuneration: -		
- independent examination of the financial statements	550	550

8 STAFF COSTS AND EMOLUMENTS

No salaries or wages have been paid to employees, including Trustees, during the year.

9 CASH AT BANK

	2025	2024
	£	£
TSB Current Account	4,412	2,175
TSB Deposit Account	59,448	100,233
Virgin Deposit Accounts	53,798	
	<u>117,658</u>	<u>102,408</u>

10 CREDITORS: - Amounts falling due within one year

	2025	2024
	£	£
Accruals	550	550

11 UNRESTRICTED INCOME FUNDS

	Balance at 01/09/24	Incoming resources	Balance at 31/08/25
	£	£	£
General funds	101,858	15,250	117,108

12 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Net current assets /(liabilities)	Total
	£	£
Unrestricted income funds	117,108	117,108
Total funds	<u>117,108</u>	<u>117,108</u>

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NOTES TO THE FINANCIAL STATEMENTS
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13 ANALYSIS OF CHANGES IN NET DEBT

	Balance at 01/09/24	Movement in year	Balance at 31/08/25
	£	£	£
Cash at bank	102,408	15,250	117,658
Loans falling due within one year	0	0	0
Loans falling due after more than one year	0	0	0
General funds	102,408	15,250	117,658

14 COMPANY LIMITED BY GUARANTEE

The company is limited by guarantee with members being required to contribute an amount not exceeding £1 in the event of the company being wound up.

YOUTHBUILD UK
COMPANY LIMITED BY GUARANTEE
INDEPENDANT EXAMINERS REPORT
TO THE TRUSTEES OF YOUTHBUILD UK
31-Aug-25

I report on the accounts of the charity for the year ended 31 August 2025 set out on pages 4 to 8.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with the General Directions given by the Charities Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention: -

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - (a) to keep accounting records in accordance with section 41 of the Act; and
 - (b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act
- have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

E Rice

Eleanor Rice ACMA FMAAT CGMA
Independent Examiner
Acer Business Services Ltd
12 Broadwalk
Darley Dale
Derbyshire
DE4 2TT
Date: 11 December 2025