

REGISTERED COMPANY NUMBER: 04323296 (England and Wales)
REGISTERED CHARITY NUMBER: 1091519

ELDERS VOICE

Report and financial statements for the year ended 31 March 2025

Elders Voice
Report of the Trustees for the year ended 31 March 2025

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REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company Number 04323296 (England and Wales)
Registered Charity Number 1091519
Registered Office 181 Mortimer Road
London, NW10 5TN

Contact Information

Telephone number: 020 8968 8170
Website address: <http://www.eldersvoice.org.uk>
Email address: info@eldersvoice.org.uk

Trustees

Trustees, who are also directors under company law, who served during the year and up to the date of this report were as follows:

Nada Savitch	Chair
Reshmi Marmion	Vice Chair
Lawrence Ryden	Treasurer
Viveen Scott	
Sophie Walker	
Rachel Lynch	
Michelle Lamb	appointed 28 September 2024
Siobhan Mahony	appointed 28 September 2024
Christopher Dunham	resigned 1 February 2025
Khushi Kakrania	resigned 12 March 2025

Key management personnel

Chief Executive Officer: Jon Cuming-Higgs, resigned 12 July 2024
Rita Dongre, appointed 15 July 2024

Finance Manager: Graziella Doardo

Advisors

Independent Examiner Anthony Epton
Goldwins Ltd
75 Maygrove Road
West Hampstead
London NW6 2EG

Solicitors

WorkNest Law
Woodhouse, Church Lane
Aldford, Chester
CH3 6JD

Bankers

Unity Trust Bank
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

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TRUSTEES ANNUAL REPORT

The Trustees would like thank Jon Cumming-Higgs, who was the CEO until 12th July 2024, for his hard work and leadership and welcome Rita Dongre, who took over from Jon on 15th July.

The Trustees would also like to thank Christopher Dunham, for his commitment and dedication over the last 25 years; Chris first got involved with Elders Voice as a volunteer in 1999 and then became a trustee the following year, in 2011 he became Chair of the Board, a position that he held until the end of 2023 and finally decided to retire in 2025.

The trustees present their report and the financial statements for the year ended 31st March 2025. Reference and administrative information set out on page 3 forms part of this report.

The financial statements comply with current statutory requirements, the memorandum and articles of association and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102. This trustees' annual report includes a directors' report as required by company law.

OBJECTIVES AND ACTIVITIES

The object of Elders Voice is to promote the interests of people aged 50 years and over within the Greater London Authority by the provision of resources which:

- relieve poverty
- advance education
- improve conditions of life

This is achieved through:

- support to prevent accidents in the home and keep older people safe, by providing a Handyperson service that carries out small handiwork
- support to improve older people's physical & mental health and prevent loneliness, by offering a range of wellbeing activities
- enriching the present moment for older people with dementia and provide respite to carers, through our Day Services and memory projects
- bridging the generational divide by bringing together different age groups as often as possible
- amplifying the voices of older people so they can share their stories and influence the development of the services that they use

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives that have been set.

ACHIEVEMENT AND PERFORMANCE

Handyperson Service

We continue to support older people to stay safe and maintain their independence within their own homes. The service is funded by Brent Council and this year the team provided services to 203 clients and completed 907 jobs. These ranged from fitting handrails, smoke detectors & CO2 detectors, replacing bathroom taps, draught proofing, installing curtain rails, security lights,

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making safe trip hazards, fitting shelves and other carpentry repairs. Each job, however small, makes living at home for an older person, safer, more accessible and more enjoyable.

This year as part of our social value impact we delivered the following:

Age Friendly Brent

As part of a consortium, we are working with Brent Council to make Brent an Age Friendly Borough. A place where people can live healthy and active later lives; where the environment, activities and services in the borough will enable older people to enjoy life, participate in society and be valued for their contribution.

The starting point for this was the 'Big Conversation'. We hosted three focus groups and invited our members and service users to hear and learn what they had to say.

Inter-generational

We met with some of the students in Year 12 at Queens Park Community School and delivered a talk about working in the not-for-profit sector; the feedback was positive, and we may have potentially 'recruited' future workers for the sector!

Intergenerational Cooking Project

There were three intergenerational cooking sessions which were thoroughly enjoyed by our Day Centre clients and Year 6 pupils from Princess Frederica Primary School.

The clients and the children cooked and ate together and in preparation for this the clients painted flags from their home countries: Philippines, Italy, Portugal, Wales, Afghanistan, Iraq, Scotland, Ireland, Nigeria and the Caribbean. A sight to behold and a reminder of how diverse the Centre is.

Our thanks go to the local Co-op for funding the ingredients for the lunches.

Gardening Project

We (staff) rolled up our sleeves, put on our wellingtons and did some gardening at Princess Frederica Primary School. This was appreciated by the teacher who looks after the garden as she had been deferring the heavy lifting work for quite some time!

Brent Residents

We held two events, one at the Queens Park: taking our services out to the general public and one at our Centre inviting them in; the theme was health & safety awareness and local police officers were in attendance.

Alternative Sports Day

An alternative Sports Day was held at a local sheltered care scheme where our clients and the residents came together to participate in a number of competitive activities: skittles, football, volleyball, parachute, not as we know it but flying sweets!

Day Service

Our day service for clients with dementia is a lifeline for both them and their loved ones.

A local artist who visited our stall at Queens Park, is running an art class every Tuesday; DanceWest visit us every Thursday when clients try to outperform each other; and there are weekly reminiscence sessions.

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The Kingsbury Trust has provided funding for 1 year for our reminiscence work: each week a different sense is explored: taste, touch, feel, smell, and hearing, which helps clients to untap past memories.

We will also be delivering these sessions to the sheltered care scheme.

Weekly Wellbeing Activities

- **Zumba Gold:** 29 people including 4 men regularly attend our Zumba class. The high-energy dance and exercise class provides an opportunity to socialise as well as keep fit.
- **Chair Yoga** class is attended by our day centre clients and service users who are less agile. This is a safe space for people to relax and explore their own spirituality, while maintaining flexibility, core strength and mental wellbeing.
- **Weight Training:** although the funding from Wembley National Stadium Trust came to an end in November 2024, we have continued to deliver the classes and have introduced a £4 charge which the service users are happy to pay as the class is valued by them. 43 people over the year attended the class regularly.
- **Ukulele Group**, which is mainly self-funded, a small group of budding musicians, continue to meet on weekly basis.

Warm Hub/Drop-in

The Warm hub following the second year of running has evolved into a regular weekly 'Drop-in' session, we would like to thank Sovereign Network Group for providing the initial seed funding. The Drop-in is a welcoming place all year round.

Newsletter/Out and About

We continue to promote the inclusion of older people in day-to-day community life and our newsletter is sent out to our members, fundraisers, local politicians, and commissioning teams.

Staff and Volunteers

We have a hard working, committed and passionate team of staff and volunteers who 'help make ageing a worthwhile journey' for our clients, service users and members.

FINANCIAL REVIEW

The Statement of Financial Activities (SOFA) show incoming resources for the year of £301,560 (2024 - £478,769) and outgoing resources of £289,298 (2024 - £518,478) resulting in a surplus of £12,262 (2024 – deficit of £39,709).

The total reserves at the year-end stand at £238,428 (2024 - £226,166). Of these £205,314 are unrestricted reserves (2024 - £199,889). These are in line with the reserves policy which is kept under review and the board is satisfied that the current target remains appropriate.

Brent Local Authority are our primary source of income together with grants from Trust and Foundations: this year we received grants from Garfield and Weston Foundation, Kingsbury Charity Trust, Action Funder Ltd. Co-op Local Community Fund.

Income generating activities raised a total of £63,015 (2024 - £57,318) and the donations for the year were £3,141 (2024 - £4,403).

We are grateful to our funders, donors and our service users for their generosity and support.

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Report of the Trustees for the year ended 31 March 2025

GOING CONCERN

At the beginning of the year a deficit budget had been projected, however, due to additional revenue and grants the year end has resulted in a surplus of £12,262.

The Board of Trustees continually monitor and scrutinise the finances to ensure that informed decisions are made.

We restructured the charity following the end of the older person's floating support service and we successfully secured two new grants.

Our strategy is to:

- build on our income from our day service
- continue applying for funding to increase and develop our core services
- to ensure that project-based funding reflects the full running costs
- to diversify our income to deliver services that complement our core services

STRUCTURE, GOVERNANCE AND MANAGEMENT

Elders Voice is registered as a Charity with the Charity Commission under registration number 1091519. It is constituted as a company limited by guarantee (registration number 4323296) and is therefore governed by its Memorandum of Association.

Legal responsibility for the management of the Charity is vested in the Board of Trustees.

The Board of Trustees met during the financial year 2024-2025 via Zoom and in person. The meetings were attended by the Chief Executive Officer and the Finance Manager. The Articles of Association state that Elders Voice can recruit a maximum of fifteen Trustees and that at every AGM one third of trustees must resign but may offer themselves for re-appointment.

We recruit Trustees who will benefit the Charity with their knowledge of older peoples' services, the health and social care agenda and other skills, knowledge, and experience to complement these.

The day to day running of the Charity is delegated to the Chief Executive, supported by the Operations Manager, Service Managers and Finance Manager. The Chief Executive Officer has overall responsibility for Elders Voice and Service Managers are responsible for day-to-day project management, the delivery of front-line services, service development and monitoring of projects.

Statement of responsibilities of the trustees/directors

The trustees who are also directors of Elders Voice for the purposes of company law are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and group and of the incoming resources and application of resources, including the income and expenditure, of the charitable company or group for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP

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- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- There is no relevant audit information of which the charitable company's auditor is unaware
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Members of the charity guarantee to contribute an amount not exceeding £1 to the assets of the charity in the event of winding up. The trustees are members of the charity, but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

The Trustees Annual Report has been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The Trustees annual report has been approved by the Trustees on 11/10/2025 and signed on their behalf.



Nada Savitch
Chair

Independent examiner's report to the Trustees of ELDERS VOICE

I report to the charity Trustees on my examination of the accounts of Elders Voice for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity's Trustees of the Company (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act.

Independent Examiner's statement

Since the Company's gross income exceeded £250,000, I confirm that I am qualified to undertake the examination because I am a member of the ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anthony Epton BA FCA CTA
Goldwins Chartered Accountants
75 Maygrove Road
West Hampstead
London NW6 2EG.

Date: 17 October 2025

Elders Voice
Statement of financial activities
(incorporating an income and expenditure account)
For the year ended 31 March 2025

	Note	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Income from:					
Donations and legacies	3	3,141	-	3,141	4,403
Charitable activities:	4				
Supporting older people age 50 and over		253,989	38,704	292,693	468,321
Investments	5	5,726	-	5,726	6,045
Total income		262,856	38,704	301,560	478,769
Expenditure on:	6				
Fundraising		12,100	-	12,100	27,036
Charitable activities:					
Supporting older people age 50 and over		245,331	31,867	277,198	491,442
Total expenditure		257,431	31,867	289,298	518,478
Net income/ (expenditure) for the year		5,425	6,837	12,262	(39,709)
Net movement in funds		5,425	6,837	12,262	(39,709)
Transfers between funds		-	-	-	-
Net movement in funds		5,425	6,837	12,262	(39,709)
Reconciliation of funds:					
Total funds brought forward		199,889	26,277	226,166	265,875
Total funds carried forward		205,314	33,114	238,428	226,166

All of the above results are derived from continuing activities.

There were no other recognised gains or losses other than those stated above.


The attached notes form part of these financial statements.

Elders Voice
Balance sheet
As at 31 March 2025

	Note	2025 £	2025 £	2024 £	2024 £
Fixed assets:					
Tangible assets	10		784		1,306
Current assets:					
Stock	11	2,878		3,101	
Debtors	12	21,583		23,399	
Cash at bank and in hand		<u>249,977</u>		<u>211,888</u>	
		274,438		238,388	
Liabilities:					
Creditors: amounts falling due within one year	13	<u>(36,794)</u>		<u>(13,528)</u>	
Net current assets			237,644		224,860
Total net assets			238,428		226,166
Funds	15				
Restricted funds			33,114		26,277
Unrestricted funds:			<u>205,314</u>		<u>199,889</u>
Total funds			238,428		226,166

The Charity's financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime. The Trustees consider that the Charity is entitled to exemption from the requirement to have an audit under the provision of section 477 of the Companies Act 2006 ("the Act") and members have not required the Charity to obtain an audit for the year in question in accordance with section 476 of the act. The Trustees acknowledge their responsibilities for complying with the requirement of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

Approved by the trustees on 11/10/2025.....2025.
and signed on their behalf by.


Nada Savitch
Chair of the Board of Trustees

Company registration no. 04323296

The attached notes form part of the financial statements.

Elders Voice
Statement of cash flows
For the year ended 31 March 2025

	Note	2025 £	2024 £	
Cash flows from operating activities:				
Net cash provided by operating activities	a	38,089	(85,425)	
Cash and cash equivalents at the beginning of the year		<u>211,888</u>	<u>297,313</u>	
Cash and cash equivalents at the end of the year	b	<u>249,977</u>	<u>211,888</u>	
a) Reconciliation of net income / (expenditure) to net cash flow from operating activities				
		2025 £	2024 £	
Net income / (expenditure) for the reporting period (as per the statement of financial activities)		12,262	(39,709)	
Depreciation		522	1,490	
Decrease/(increase) in stocks		223	(275)	
Decrease/(increase) in debtors		1,816	(19,168)	
Increase/(decrease) in creditors		<u>23,266</u>	<u>(27,763)</u>	
Net cash provided by/ (used in) operating activities		<u>38,089</u>	<u>(85,425)</u>	
b) Analysis of cash and cash equivalents				
	At 1 April 2024 £	Cash flows £	Other changes £	At 31 March 2025 £
Cash at bank and in hand	211,888	38,089	-	249,977
Total cash and cash equivalents	<u>211,888</u>	<u>38,089</u>	<u>-</u>	<u>249,977</u>

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Notes to the financial statements
For the year ended 31 March 2025

1 Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 - effective 1 January 2015) - (Charities SORP FRS 102) and the Companies Act 2006.

The charitable company meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

Elders Voice is a charitable company limited by guarantee and is incorporated in England and Wales. The registered office address is 181 Mortimer Road, London, NW10 5TN.

b) Going concern

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern.

c) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

d) Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

e) Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

f) Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of generating funds relate to the costs incurred by the charitable company in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose.
- Expenditure on charitable activities includes the costs of delivering services undertaken to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

g) Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charitable activities. These costs have been allocated between cost of generating funds and expenditure on charitable activities.

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Notes to the financial statements
For the year ended 31 March 2025

1 Accounting policies (continued)

h) Tangible fixed assets

Depreciation is provided at rates calculated to write down the cost of each asset to its estimated residual value over its expected useful life. The depreciation rates in use are as follows:

Fixtures and fittings	- at varying rates on cost
Motor vehicles	- at 40% reducing balance

i) Stocks

Stock in hand are accessories bought and held for the Handyperson Service and are valued at the lower of cost or net realisable value.

j) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

k) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

l) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

m) Pensions

The charitable company contributes into the pension of its employees. The assets of the scheme are held separately from those of the charitable company in an independently administered fund. The pension costs charge represents contributions payable under the scheme by the charitable company to the fund. The charitable company has no liability under the scheme other than for the payment of those contributions.

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Notes to the financial statements
For the year ended 31 March 2025

2 Detailed comparatives for the statement of financial activities

	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £
Income from:			
Donations & Gift Aid	4,403	-	4,403
Charitable activities:			
Supporting older people age 50 and over	356,472	111,849	468,321
Investments	6,045	-	6,045
Total income	366,920	111,849	478,769
Expenditure on:			
Fundraising	27,036	-	27,036
Charitable activities:			
Supporting older people age 50 and over	352,550	138,892	491,442
Total expenditure	379,586	138,892	518,478
Net income/ (expenditure) for the year	(12,666)	(27,043)	(39,709)
Net movement in funds	(12,666)	(27,043)	(39,709)
Transfers between funds	-	-	-
Net movement in funds	(12,666)	(27,043)	(39,709)
Total funds brought forward	212,555	53,320	265,875
Total funds carried forward	199,889	26,277	226,166

3 Income from donations and legacies

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Donations	2,937	-	2,937	3,817
Gift Aid	204	-	204	586
	3,141	-	3,141	4,403

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Notes to the financial statements
For the year ended 31 March 2025

4 Income from charitable activities

			2025	2024
	Unrestricted	Restricted	Total	Total
Grants and contracts	Funds	Funds	Funds	Funds
	£	£	£	£
Handyperson Service	146,319		146,319	277,985
L B Brent- Adult Social Care	44,655		44,655	21,169
L B Brent- NCIL-Intergenerational Project	-		-	24,750
L B Brent- NCIL-Safer Outdoor	-		-	20,000
Kingsbury Charity Trust	-	15,000	15,000	-
Action Funder Ltd	-	1,850	1,850	-
Co-op Local Community Fund	-	1,854	1,854	-
Garfield Weston Foundation	-	20,000	20,000	-
Track Academy	-		-	6,940
Rukba- Independent Age	-		-	20,000
Wembley National Stadium	-		-	15,000
Metropolitan Public Garden Association	-		-	1,000
National Lottery Community Fund	-		-	24,159
Total	190,974	38,704	229,678	411,003
Other income from generating activities				
Hall Hire	30,995	-	30,995	30,438
Service Provision and material	2,661	-	2,661	6,794
Day Centre - Private Clients	24,804	-	24,804	18,564
Other	4,555	-	4,555	1,522
Total	63,015	-	63,015	57,318
Total income from charitable activities	253,989	38,704	292,693	468,321

5 Income from investments

			2025	2024
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
Bank interest	5,726	-	5,726	6,045
	5,726	-	5,726	6,045

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Notes to the financial statements
For the year ended 31 March 2025

6(a) Analysis of expenditure

		Charitable activities			
	Fundraising costs £	Supporting older people age 50 and over £	Support costs £	2025 Total £	2024 Total £
Staff costs (See note 8)	12,100	195,890	-	207,990	406,742
Other staff costs	-	9,434	-	9,434	9,563
Sessional workers	-	7,185	-	7,185	10,432
Projects Direct Costs					
Consumables	-	1,141	477	1,618	2,074
Hospitality and Outings	-	1,398	571	1,969	2,675
Travel and subsistence	-	99	-	99	287
Vehicle running costs	-	6,646	-	6,646	6,881
Grant disbursements	-	-	-	-	9
Equipment and Materials	-	1,765	11	1,776	4,553
IT equipment	-	249	1,682	1,931	2,813
Building Costs					
Cleaning	-	5,364	5,364	10,728	9,556
Insurance	-	-	1,945	1,945	2,372
Utilities	-	-	5,899	5,899	8,021
Repair and renewals	-	2,670	2,453	5,123	22,125
Rent	-	-	8,200	8,200	8,200
Depreciation	-	-	522	522	1,490
Equipment	-	-	2,798	2,798	3,730
Management and Administration					
Subscriptions	-	-	367	367	451
Telephone and broadband	-	-	3,077	3,077	3,610
Postage and stationary	-	707	546	1,253	3,041
IT Support and other expenses	-	-	6,898	6,898	6,310
Governance Costs					
Independent examination fee	-	-	3,000	3,000	2,900
Annual report	-	-	125	125	-
Quality Assurance	-	-	178	178	48
Bank charges	-	-	537	537	595
	12,100	232,548	44,650	289,298	518,478
Support costs	-	44,650	(44,650)	-	
Total expenditure 2025	12,100	277,198	-	289,298	

Of the total expenditure, £257,431 was unrestricted (2024: £379,586) and £31,867 was restricted (2024: £138,892).

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Notes to the financial statements
For the year ended 31 March 2025

6(b) Analysis of expenditure

	Fundraising costs £	Charitable activities Supporting older people age 50 and over £	Support costs £	2024 Total £	2023 Total £
Staff costs (See note 8)	27,036	379,706	-	406,742	456,617
Other staff costs	-	9,563	-	9,563	6,496
Sessional workers	-	10,432	-	10,432	6,413
Projects Direct Costs					
Consumables	-	1,255	819	2,074	1,327
Hospitality and Outings	-	1,835	840	2,675	2,139
Travel and subsistence	-	287	-	287	1,579
Vehicle running costs	-	6,881	-	6,881	9,738
Grant disbursements	-	9	-	9	672
Equipment and Materials	-	4,195	358	4,553	3,982
Venue hire	-	-	-	-	2,050
Design Partner	-	-	-	-	14,000
IT equipment	-	180	2,633	2,813	3,689
Building Costs					
Cleaning	-	7,129	2,427	9,556	6,501
Insurance	-	-	2,372	2,372	10,001
Utilities	-	-	8,021	8,021	6,640
Repair and renewals	-	-	22,125	22,125	9,982
Rent	-	-	8,200	8,200	8,200
Depreciation	-	-	1,490	1,490	2,061
Equipment	-	-	3,730	3,730	3,658
Management and Administration					
Subscriptions	-	-	451	451	422
Telephone and broadband	-	-	3,610	3,610	3,997
Postage and stationary	-	1,698	1,343	3,041	2,983
IT Support and other expenses	-	-	6,310	6,310	5,300
Governance Costs					
Independent examination fee	-	-	2,900	2,900	2,700
Annual report	-	-	-	-	45
Quality Assurance	-	-	48	48	562
Bank charges	-	-	595	595	534
	<u>27,036</u>	<u>423,170</u>	<u>68,272</u>	<u>518,478</u>	<u>572,288</u>
Support costs	<u>-</u>	<u>68,272</u>	<u>(68,272)</u>	<u>-</u>	
Total expenditure 2024	<u>27,036</u>	<u>491,442</u>	<u>-</u>	<u>518,478</u>	

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7 Net income / (expenditure) for the year

This is stated after charging / (crediting):	2025	2024
	£	£
Depreciation	522	1,490
Independent examination fee inclusive of VAT	3,000	2,900

8 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel

Staff costs were as follows:	2025	2024
	£	£
Salaries and wages	192,492	312,750
Social security costs	11,629	23,267
Other pension costs	3,869	9,143
Redundancy and termination costs	-	61,582
	207,990	406,742

No employee earned over £60,000 during the year (2024: Nil).

The total employee benefits including pension contributions and employer's national insurance of the key management personnel were £40,332 (2024:£52,685).

The charity trustees were not paid or received any other benefits from employment with the charity in the year (2024: £nil). In 2025, no trustees were reimbursed for expenses (2024:£nil). No charity trustee received payment for professional or other services supplied to the charity (2024: £nil).

Staff numbers

The average number of employees (head count based on number of staff employed) during the year was as follows:

	2025	2024
	No.	No.
Administrative staff	2.0	2.6
Direct charitable work	3.2	9.5
	5.2	12.1

9 Taxation

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

10 Tangible fixed assets

	Motor vehicles	Improvement to property	Fixtures and fittings and Office Equipment	Total
		£	£	£
Cost				
At the start of the year	36,117	22,698	33,702	92,517
At the end of the year	36,117	22,698	33,702	92,517
Depreciation				
At the start of the year	34,811	22,698	33,702	91,211
Charge for the year	522	-	-	522
At the end of the year	35,333	22,698	33,702	91,733
Net book value				
At the end of the year	784	-	-	784
At the start of the year	1,306	-	-	1,306

All of the above assets are used for charitable purposes.

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11 Stocks		
	2025	2024
	£	£
Consumables-Equipment and small tools	2,878	3,101
	2,878	3,101

12 Debtors		
	2025	2024
	£	£
Trade debtors	13,181	16,487
Prepayments	8,402	3,912
Accrued income	-	3,000
	21,583	23,399

13 Creditors: amounts falling due within one year		
	2025	2024
	£	£
Trade creditors	2,201	1,938
Taxation and social security	4,082	5,445
Pension Liability	654	1,020
Deferred income	23,890	-
Accruals	3,127	3,101
Other creditors	2,840	2,024
	36,794	13,528

Deferred income

	2025	2024
	£	£
Balance at the beginning of the year	-	20,000
Amount released to income in the year	-	(20,000)
Amount deferred in the year	23,890	-
Balance at the end of the year	23,890	-

Deferred income comprises grants received for the purpose of expenditure in a future period.

14(a) Analysis of net assets between funds-Current year

	General	Restricted	Total
	Unrestricted	Funds	funds
	Funds	Funds	funds
	£	£	£
Tangible fixed assets	784	-	784
Net current assets	204,530	33,114	237,644
Net assets at the end of the year	205,314	33,114	238,428

14(b) Analysis of net assets between funds-Prior year

	General	Restricted	Total
	Unrestricted	Funds	funds
	Funds	Funds	funds
	£	£	£
Tangible fixed assets	1,306	-	1,306
Net current assets	198,583	26,277	224,860
Net assets at the end of the year	199,889	26,277	226,166

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15(a) Movements in funds-Current year

	At the start of the year £	Incoming resources & gains £	Outgoing resources & losses £	Transfers £	At the end of the year £
Restricted funds:					
Kingsbury Charity Trust	-	15,000	(6,538)	-	8,462
Brent Health Matters -Reminiscence Service	5,108	-	(5,108)	-	-
Action Funder Ltd	-	1,850	(1,850)	-	-
Co-op Local Community Fund	-	1,854	(1,854)	-	-
Garfield Weston Foundation	-	20,000	(3,333)	-	16,667
Wembley National Stadium	8,455	-	(8,455)	-	-
Track Academy	1,091	-	(1,091)	-	-
Metropolitan Public Garden Association - Garden Project	714	-	(506)	-	208
L B Brent NCIL- Safer Outdoors	10,909	-	(3,132)	-	7,777
Total restricted funds	26,277	38,704	(31,867)	-	33,114

The restricted funds carried forward are as follows: Kingsbury Charity Trust: Reminiscence Service £ 8,462; Garfield Weston Foundation :support costs £ 16,667; LB Brent NCIL: Safer Outdoor £ 7,777; Metropolitan Garden Association- Garden Project £ 208.

Total unrestricted funds	199,889	262,856	(257,431)	-	205,314
Total funds	226,166	301,559	(289,298)	-	238,428

15(b) Movements in funds-Prior year

	At the start of the year £	Incoming resources & gains £	Outgoing resources & losses £	Transfers £	At the end of the year £
Restricted funds:					
L B Brent- NCIL	1,845	-	(1,845)	-	-
Brent Health Matters -Reminiscence Service	27,267	-	(22,159)	-	5,108
Rukba- Independent Age	8,624	20,000	(28,624)	-	-
L B Brent- NCIL-Intergenerational Project	3,514	24,750	(28,264)	-	-
Lottery Community Funds- Peer Design	3,350	-	(3,350)	-	-
Warmer Space- Kingsbury Charity	5,698	-	(5,698)	-	-
Wembley National Stadium	-	15,000	(6,545)	-	8,455
Track Academy	1,201	6,940	(7,050)	-	1,091
Floating Support Welfare Grants	9	-	(9)	-	-
The Utley Family Trust	1,812	-	(1,812)	-	-
Metropolitan Public Garden Association - Garden Project	-	1,000	(286)	-	714
L B Brent NCIL- Safer Outdoors	-	20,000	(9,091)	-	10,909
National Lottery Community Funds- Cost of living	-	15,170	(15,170)	-	-
National Lottery Community Funds- Cost of living support	-	8,989	(8,989)	-	-
Total restricted funds	53,320	111,849	(138,892)	-	26,277
Total unrestricted funds	212,555	366,920	(379,586)	-	199,889
Total funds	265,875	478,769	(518,478)	-	226,166

16 Legal status of the charity

The charity is a company limited by guarantee and has no share capital.

17 Related party transactions

There are no related party transactions to disclose for the year (2024: none).