

BEREGA RELIEF EQUIPMENT AND DEVELOPMENT TRUST

2021

CHARITY ACCOUNTS

Registered Charity No. 1091256

for the year ended 30th September 2021



Name of Charity

Berega Relief Equipment and Development Trust

Governing Instrument

Trust Deed dated 17th November 2001

Objects

The trustees shall hold the trust fund and its income upon trust to apply them for the following objects in the Anglican Diocese of Morogoro, central Tanzania, East Africa, mainly, but not exclusively, in the village of Berega, Magole Ward, Kilosa District:

- (1) The relief of sickness and disease, particularly by supporting Berega Hospital through the provision of medical equipment and facilities as well as funding new buildings, maintenance and renovation of existing structures and training courses to ensure ongoing staff education and development;
- (2) The relief of poverty through support of the local orphanage and through the provision of grants and funds for homeless and needy people and those unable to afford basic health care or education; and
- (3) The advancement of the Christian religion through provision of courses and facilities for the training of church leaders and teachers in the Christian ministry.

Date Registered

17th November 2001

Registration Number

1091256

Correspondent and Address

Mr MG Mytton
86 Merland Rise
Tadworth
KT20 5JD

Names of Trustees

Gary Mann (Chairman)
Dr Jonathan R Northway
Robert Cleave (Treasurer)
Michael Mytton (Secretary)
Dr David Curnock
Peter Leighton
Kathy Rudman

Trustees' Report

As was the case last year, the Trustees have not been able to visit Berega during the year under review. We communicate by email but it is not the same as the in-person discussions.

As we understand it, the situation in Berega during the past year is as follows:

- With respect to COVID, there has been a complete change in the attitude of the Government. It is now recognized as a major threat and vaccinations have started. Vaccinations have already taken place in the hospital, and so far, the number of serious cases in the village appears to be small. The hospital continues its work and we continue to support it. The epilepsy project continues to function and is doing good work in the villages around the hospital.
- The introduction of new courses at Berega Institute of Health Sciences has been slower than we hoped, but the training of Clinical Officers has now started. It is still hoped that the pharmacy courses will be accredited in time for a March 2022 admission. Student numbers are still too low for the Institute to break even but the proposed pharmacy course would rectify this.
- The Bible School, which was situated in Berega, has now been moved to Morogoro: to the same campus as the Diocesan Bible College. The work remains the same: equipping lay Christians for church service as children's workers, evangelists, and leaders of small congregations. Between ourselves and another UK charity, International Teams, we pay half the fees of these students. They come from small village churches and would not be able to afford it otherwise.
- The Orphanage continues its work and is well used. It is run by a Tanzanian man and his American wife. She has had health difficulties, however, and at the moment is back in the USA. As will be seen below, we have spent money providing the Orphanage with a sunflower seed press. This is useful for local farmers, and supplies cattle feed for the Orphanage herd of cattle. This is part of an effort by the Orphanage to make itself more self-sufficient.
- Bishop Chitemo Primary School continues to grow and now has over 250 students. It is starting to be able to maintain and build its own classrooms, and has developed a farm in order to increase its income. Its Standard 7 exam results continue to be very good. BREAD continues to sponsor around 30 local students who would not otherwise be able to afford the fees.
- With the many activities carried out in what is still a rural village, water has become an issue. BREAD is hoping to commission a study into ways that this could be improved to the benefit of the whole village.

Our partners in Berega are working hard but, apart perhaps from the school, they are finding life very difficult, partly because of COVID, but particularly financially. We ourselves have received less money than usual, and so have not been able to provide as much support as we would like.

The Accounting Report

The accounts are summarised later in this report. They have been prepared on the Receipts and Payments basis¹. As will be seen we have spent £44,063 directly in Berega. The breakdown of this expenditure is shown below. It excludes bank charges paid in the UK.

There were no visits to Berega this year due to the pandemic. A number of planned visits were cancelled.

A number of donations were made to help support staff at the school and the Berega Institute of Health Sciences who were not being paid as these institutions were closed due to covid restrictions. Similarly support was provided for medicines at the hospital. A special fundraising from supporters was run for this.

Department	Projects	Expenditure/£
Hospital	Covid medicines and support, Oxygen concentrators, epilepsy project	14,963
Berega Institute of Health Sciences (School of Nursing)	New building, covid salaries	16,925
Bishop Chitemo Primary School	Pupil sponsorship, building of a new dormitory, covid salaries, library	9,175
Orphanage	Sunflower press	3,000
Total		44,063

We raised £3,022 less than we spent, and our funds in the bank decreased from £10,294 to £7,272. The use of this money was agreed and prioritised at a number of Trustees meetings.

We collect Gift Aid, where appropriate, in the year following that in which donations were made. We keep separate funds that have been given for particular purposes. Currently there are two of these specific funds: pupil sponsorship at the primary school and, money specially given for the epilepsy project.



For and on behalf of the Trustees
Gary Mann, Chairman
February 2022

¹ It is important to note that our sponsorship of children at Bishop Chitemo School is intended to last throughout their time at primary school. This means that we have commitments beyond the financial year: at least moral commitments.

I report on the accounts of the Trust for the year ended 30th September 2021, which are set out on the following page.

Respective Responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Christine Langton
Nottingham

February 2022

Receipts and Payments Account

For the year ended 30th September 2021

	2021	2020
Receipts		
Donations Received	36,008	46,565
Tax Reclaimed	5,318	4,208
	<u>41,326</u>	<u>50,773</u>
Payments		
Direct Charitable Expenditure		
Grants to Berega	44,063	51,175
Other payments		
	<u>44,063</u>	<u>51,175</u>
Administration		
Printing, postage & stationary		
Bank Charges	285	240
	<u>285</u>	<u>240</u>
Total Payments	<u>44,348</u>	<u>51,415</u>
Net Income/(Deficit) for the year	-3,022	-642
Cash and Bank Balances at beginning of year	10,294	10,936
Cash and Bank Balances at end of year	7,272	10,294

I have prepared the accounts set out above and confirm that, as far as I am aware, they fully reflect the activities of the Trust.



Robert Cleave
Treasurer
February 2022