



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01 01 2024

Period start date

To 31 12 2024

Period end date

Charity name: Dereham Cancer Care

Charity registration number: 1091187

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To relieve, aid and support persons who are suffering or have suffered from cancer.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Providing a centre in Dereham where cancer patients and their loved ones can receive social and emotional support. To provide complementary therapies and a respite holiday home.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustees confirmed that they have had regard to this guidance.</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<b>The charity could not function without its volunteers who interact with service users, help out at fund raising events etc. Some volunteers are former service users who are now 'giving something back'. This can be a valuable element of their rehabilitation post cancer.</b>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity continued to make great progress in the year. It secured a three year grant from the National Lottery to fund the part time manager's post and some administrative and fund raising assistance.</p> <p>The centre is increasingly busy with service users who derive huge benefit from simply being able to speak to people outside of their immediate circle about their concerns.</p> <p>Participation in local events and presence on social media ensures that we are raising our profile and people in the local area are aware of what the charity offers.</p> <p>Our respite holiday home at Hopton on Sea is greatly valued by our service users.</p> <p>We continue to provide workshops, complementary therapies and regular social events.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The Trustees consider that the charity's financial position was healthy at the end of the financial year.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The charity needs to keep a reasonable level of cash reserves for running costs, maintenance of its premises and a holiday caravan. Its reserves policy is based on a minimum of six months' operating costs.</b>
Amount of reserves held	Para 1.22	<b>£99,772. This included funds allocated for the purchase of a replacement holiday caravan early in 2025.</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution dated 14 January 2002</b>
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	<b>Unincorporated association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Trustees are appointed by a vote of the current trustees</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Dereham Cancer Care
Other name the charity uses	
Registered charity number	1091187
Charity's principal address	Unit E Baldings Yard Cowper Road, Dereham NR19 2DA

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Thomas Harold Bridgham	Chair		
2	Christine Harrison			
3	Susan Rockley	Secretary		
4	Louise Henman		January to November 2024	
5	Stephen Cross			
6	Thomas Cross			
7	Nichola Curd			
8	Christina Dagg			
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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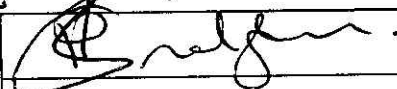
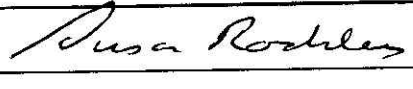
### Other optional information

Dereham Cancer Care CIO (registered charity number 1208216) was established in 2024 as the successor organisation to Dereham Cancer Care 1091187. It began operating on 1 January 2025 and the original charity will merge with it and then be closed.

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	THOMAS HAROLD BRIDGMAN	Susan Rockley
Position (eg Secretary, Chair, etc)	CHAIR	Secretary
Date	8/7/2025	

**Dereham Cancer Care**  
**Receipts and Payments Account**  
**For the year ended 31 December 2024**

	<b>2024</b>		<b>2023</b>	
	<b>Restricted Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Unrestricted Funds</b>
<b>Income</b>				
Grants	31,277	0	8,254	0
Donations	0	34,148	0	25,247
Fundraising	0	15,702	0	12,756
Misc	0	79	0	492
Caravan	0	2,553	0	3,346
Interest Income	0	1,078	0	745
<b>Total Income</b>	<b>31,277</b>	<b>53,560</b>	<b>8,254</b>	<b>42,586</b>
<b>Expenditure</b>				
Wages	18,179	5,424	14,663	1,025
Training	0	1,348	0	0
General Expenses	236	0	0	864
Supplies	60	1,058	0	1,935
Caravan expenses	0	9,083	0	6,733
Rent	0	6,000	0	6,000
Utilities	2,000	2,925	2,000	1,591
Repairs and Maintenance	3,077	1,170	1,500	2,117
Insurance	0	703	0	661
Macmillan Expenses	0	0	4,665	0
Digital Grant	0	0	500	18
Therapies	2,320	268	0	0
Professional fees & Subscriptions	108	1,207	0	984
License fees	0	718	0	0
Fundraising	4,368	0	0	0
Marketing	0	1,414	0	0
Events	400	1,246	0	0
Bank Charges	0	138	0	18
Depreciation	0	778	0	949
<b>Total Expenditure Costs</b>	<b>30,748</b>	<b>33,480</b>	<b>23,327</b>	<b>22,896</b>
<b>Surplus Income over Expenditure</b>	<b>529</b>	<b>20,080</b>	<b>-15,073</b>	<b>19,691</b>



**Dereham Cancer Care  
Balance Sheet  
As at 31 December 2024**

	2024	2023
<b>Fixed Assets</b>	15,419	16,197
<b>Current Assets</b>		
<b>Cash at bank and in hand</b>		
Business Account	9,625	14,042
Savings Account	74,400	48,822
Petty Cash Floats	326	100
<b>Total Cash at bank and in hand</b>	<u>84,351</u>	<u>62,964</u>
<b>Total Current Assets</b>	<u><u>99,770</u></u>	<u><u>79,161</u></u>
<b>Capital and Reserves</b>		
Unrestricted Retained Earnings	96,138	76,058
Restricted Retained Earnings	3,632	3,103
<b>Total Capital and Reserves</b>	<u><u>99,770</u></u>	<u><u>79,161</u></u>

# Notes to the Accounts

## Dereham Cancer Care

### As at 31 December 2024

#### 1 Tangible Fixed Assets

	Land & Buildings	Fixtures & Fittings	Computer Equipment	Total
<b>Cost</b>				
B/fwd	41,935	11,475	1,357	54,767
Additions	0	0	0	0
C/fwd	41,935	11,475	1,357	54,767
<b>Depreciation</b>				
B/fwd	27,714	9,815	1,041	38,570
Charge for the year	284	415	79	778
C/fwd	27,998	10,230	1,120	39,348
<b>Net Book Value</b>				
B/fwd	14,221	1,660	316	16,197
C/fwd	13,937	1,245	237	15,419

#### 2 Funds Movement

	B/fwd	Incoming Resources	Resources Expended	C/fwd
<b>Unrestricted Funds</b>	76,058	53,560	-33,480	96,138
<b>Restricted Funds</b>	3,103	31,277	-30,748	3,632
	79,161	84,837	-64,228	99,770

#### 3 Restricted Funds Breakdown

	C/fwd	Grant	Spent	C/fwd
Morrisons Foundation	0	5,164	2,427	2,737
National Lottery	0	22,787	22,655	132
Warm Hub	2,000		2,000	0
Breckland Council (Transport)	0	1,000	236	764
Tesco Blue Token	1,102	368	1,470	0
Sports England	0	510	510	0
Dereham Town Council	0	449	449	0
Breckland Council Sparks	0	500	500	0
D Day	0	500	500	0
	3,102	31,278	30,747	3,633



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Dereham Cancer Care

On accounts for the year  
ended

31/12/24

Charity no  
(if any)

1091187

Set out on pages

3-5

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *Pauline Street*

Date: 01/07/25

Name: Pauline Street

Relevant professional  
qualification(s) or body  
(if any):

ACCA FMAAT

Address: ADP Accounting Ltd

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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