



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2024		31	03	2025

Section A

Reference and administration details

Charity name Cylch Meithrin Maesincla

Other names charity is known by

Registered charity number (if any) 1091149

Charity's principal address Cylch Meithrin Maesincla, Safle Plas Pawb

Ysgol Maesincla, Caernarfon

Gwynedd

Postcode

LL55 -1DF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Manon Gwynedd	Chairperson / Treasurer		
2	Karen Hughes-Parry	Secretary		
3	Sion Owen	Treasurer		
4	Christine Williams	Trustee		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The setting adopted Mudiad Meithrin's policies at beginning of new school year. All parties of the committee agree to adopt policies, making relevant changes to adapt to our setting. We have adapted and made changes to our risk assessment to ensure all safety measures are in place to meet national minimum standards and adhere to Welsh Government Guidelines. The setting continues to offer Childcare Wales Offer to all qualifying parents with new online gateway service. We are part of Mudiad Meithrin. We offer Flying Start childcare service for children who live with in the postcode. We offer Early Education hours to the children. We receive inspections by CIW and ESTYN, last inspection May 2023. We are part of Designed to Smile scheme and encourage daily brushing . We take part in Gwynedd Healthy Schools and Pre-Schools Practitioner

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

We provide care and education for children between the age of 2 – 4 years of age through the medium of Welsh. Children start at the setting term following their second birthday, they are given the opportunity to communicate and socialise with children of the same age, teaching them to share, take turns and develop on their early years skills. We also offer learning through play opportunities within different play areas. We have adapted the setting to follow the new Curriculum for Wales and implement In the moment planning during 10 hours education a week at the setting. We also offer 'wrap around care for children that attend the nursery class at the school. Where they choose to attend extended hours to their entitlement.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Cylch Meithrin Maesincla receives most of its funding through Gwynedd Council – Flying Start offering free childcare for children that live within the catchment area of Maesincla and The Childcare offer for Wales. This enables the Cylch to employ enough staff to meet National Minimum Standards ratio of 1:4 for 2:3 year olds, 1:8 for 3:4 year olds. Funding gives the children the opportunity to receive early years education and a variety of different fun and learning experiences. The Cylch also follow the strategies of In the Moment Planning which enables the children to learn through play in different play areas offering in both indoor and outdoor classroom. These experiences help the children to develop and be confident when they are ready to start nursery class, all play experiences are led by the children with adult supervision and intervention when opportunity arise . We also offer free Childcare offer for Wales which enables qualifying parents to receive further 20 hours childcare addition to their 10 hours education. The Cylch provides care and education for over 67 children on a daily basis between 4 settings during this term with 9 more to start in January 2026. We work closely with different agencies on a regular basis –

- Health Visitors
- Support Teachers
- Mudiad Meithrin
- Estyn CIW
- Plas Pawb Community Centre
- Maesincla School
- Speech and Language Therapy
- Social Services

Additional Learning Needs Our main way of communication during this year has been via zoom and teams meeting and also face to face meetings.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

The setting works closely with the support teacher for flying start and Curriculum for Wales. They observe the setting regularly, providing reports after each visit, with recommendations of good way of practice (if any to recommend) . The setting receives inspection every 3 years form Governing Body CIW- which provide a report within 27 days of inspection, grading over 4 different aspects. The setting received joined inspection during May 2023, a positive feedback and report have been received.

Together with our support teacher we create a development plan for the setting where we work on the targeted recommendations throughout the year to improve the quality of the teaching. Every 6 years the cylch will receive ESTYN inspection, working towards accreditation. We also this year use a self evaluation assessment grading on what we are working well / working well with some aspects needing improvements and a lot of improvements are needed. We work along side Additional Learning Needs to ensure all relevant parties involved with each child and it's families are invited to meetings via zoom / teams or face to face to share reports, strategies and support that are offered to each family. All attendees are then invited to fill relevant information on each child's individual One Page Profile, parents have also access to the one page profile and can share their views with regards to what works at home and what doesn't work so well. Referrals are made to identify if children have Additional Learning Needs following close monitoring, gathering information from relevant agencies and reports. Further to identifying ALN targets are created to form an Individual Development Plan for each child. All staff attended relevant training to better their skills.

Section E Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main principal sources and funds come from Gwynedd Council – providing funding for children living with in the deprived disadvantage area of Maesincla – Arfon. Allowing the cylch to offer 12.5 hours free childcare for the children for 39 weeks per year school term time. The funding enables the setting to employ enough staff, buy equipment and new toys when needed.

We also receive funds from Gwynedd Council that provides free childcare for up to 30 hours per week for qualifying adults that work 16 hours per week or more.

Gwynedd Council also funds children during their 10 hours education.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Manon Gwynedd</i>	<i>Sion Owen</i>
Full name(s)	Manon Gwynedd	Sion Owen
Position (eg Secretary, Chair, etc)	Chair Person	
Date	19/12/2025	

Cylch Meithrin Maesincla, Caernarfon

Blwyddyn Ebrill 2024 - Mawrth 2025

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	manylion	cyf	BAC/siec	arian	Taliadau Gofal a 30awr	Addysg Feithrin	Dechrau'n Deg	Gwasanaeth Cymdeithasol	Cynllun Cyfeirio	Ffioedd	ADY	cyfanswm	check	wedi clirio
02/04/2024	Cyngor Gwynedd			1,407.20			1,407.20					1,407.20	0.00	v
04/04/2024	Cash			426.00						426.00		426.00	0.00	v
04/04/2024	Cash			239.00						239.00		239.00	0.00	v
04/04/2024	Cash			450.52						450.52		450.52	0.00	v
05/04/2024	Cyngor Gwynedd			13,316.34		13,316.34						13,316.34	0.00	v
02/05/2024	Welsh Government			6,392.50	6,392.50							6,392.50	0.00	v
13/05/2024	Welsh Government			262.50	262.50							262.50	0.00	v
15/05/2024	Cyngor Gwynedd			5,266.97			5,266.97					5,266.97	0.00	v
15/05/2024	Cash			120.00						120.00		120.00	0.00	v
15/05/2024	Cash			407.00						407.00		407.00	0.00	v
15/05/2024	Cash			400.50						400.50		400.50	0.00	v
15/05/2024	Cash			555.00						555.00		555.00	0.00	v
17/05/2024	Cyngor Gwynedd			1,850.27	1,850.27							1,850.27	0.00	v
11/06/2024	Welsh Government			8,222.50	8,222.50							8,222.50	0.00	v
13/06/2024	Welsh Government			2,200.00	2,200.00							2,200.00	0.00	v
14/06/2024	Cyngor Gwynedd			8,499.38			8,499.38					8,499.38	0.00	v
14/06/2024	Cash			392.12						392.12		392.12	0.00	v
14/06/2024	Cash			555.89						555.89		555.89	0.00	v
14/06/2024	Cash			361.00						361.00		361.00	0.00	v
19/06/2024	Cyngor Gwynedd			3,956.11							3,956.11	3,956.11	0.00	v
26/06/2024	Cyngor Gwynedd			9,407.01		9,407.01						9,407.01	0.00	v
08/07/2024	Welsh Government			6,587.50	6,587.50							6,587.50	0.00	v
10/07/2024	Cyngor Gwynedd			1,735.02			1,735.02					1,735.02	0.00	v
17/07/2024	Cyngor Gwynedd			610.00					610.00			610.00	0.00	v
19/07/2024	Cyngor Gwynedd			6,575.00			6,575.00					6,575.00	0.00	v
24/07/2024	Cash			207.74						207.74		207.74	0.00	v
24/07/2024	Cash			578.83						578.83		578.83	0.00	v
24/07/2024	Cash			220.00						220.00		220.00	0.00	v
24/07/2024	Cash			317.00						317.00		317.00	0.00	v
24/07/2024	Cash			238.00						238.00		238.00	0.00	v
25/07/2024	Welsh Government			6,512.50	6,512.50							6,512.50	0.00	v
07/08/2024	Cyngor Gwynedd			3,966.35			3,966.35					3,966.35	0.00	v
09/08/2024	Cyngor Gwynedd			1,606.26	1,606.26							1,606.26	0.00	v
30/09/2024	Cash			321.13						321.13		321.13	0.00	v
30/09/2024	Cash			488.95						488.95		488.95	0.00	v
30/09/2024	Cash			221.80						221.80		221.80	0.00	v
30/09/2024	Cash			165.50						165.50		165.50	0.00	v
30/09/2024	Cash			340.00						340.00		340.00	0.00	v
09/10/2024	Welsh Government			2,555.00	2,555.00							2,555.00	0.00	v
16/10/2024	Cyngor Gwynedd			8,570.50			8,570.50					8,570.50	0.00	v
16/10/2024	Cyngor Gwynedd			305.00					305.00			305.00	0.00	v
28/10/2024	Cash			127.75						127.75		127.75	0.00	v
28/10/2024	Cash			492.47						492.47		492.47	0.00	v
28/10/2024	Cash			250.00						250.00		250.00	0.00	v
28/10/2024	Cash			378.56						378.56		378.56	0.00	v
28/10/2024	Cash			327.60						327.60		327.60	0.00	v
31/10/2024	Welsh Government			3,045.00	3,045.00							3,045.00	0.00	v
15/11/2024	Cyngor Gwynedd			9,485.50			9,485.50					9,485.50	0.00	v
20/11/2024	Cyngor Gwynedd			4,020.84							4,020.84	4,020.84	0.00	v
27/11/2024	Cyngor Gwynedd			2,503.36		2,503.36						2,503.36	0.00	v

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Cylch Meithrin Maesincla

Cyfrifon Terfynol 2024/25

Taliadau -

Cyflogau	£162,717.44
Oriau ychwanegol	£0.00
HMRC a Mantell Gwynedd	£26,649.58
Adnoddau	£8,858.61
Arall	£7,554.56

cyfanswm taliadau	£205,780.19
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Derbyniadau -

Taliadau Gofal a 30awr	£55,929.03
Addysg Feithrin	£37,376.34
Dechrau'n Deg	£84,532.84

Gwasanaethau Cymdeithasol	£0.00
Cynllun Cyfeirio	£915.00
Ffioedd	£12,884.22
Arall	£7,976.95

cyfanswm derbyniadau	£199,614.38
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taliadau NET 2024/25	-£6,165.81
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Cyfrif banc 31/03/2024	£32,379.36
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llai taliadau NET 2024/25	-£6,165.81
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Cyfrif banc 31/03/2025	£26,213.55
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