DEAFROOTS

England & Wales · Charity number 1091040

Details

Status	Registered
Legal form	Other
Registered	2002-03-12
Register	View on the Charity Commission register

Contact

Address	43a Water Lane London E15 4NL
Phone	07807348491
Email	info@deafroots.org.uk
Website	www.deafroots.org

Activities

Objects: THE CHARITY'S OBJECTS ("THE OBJECTS") ARE TO FURTHER IN EVERYWAY ALLOWED BY THE LAW THE EDUCATION AND RELIEF OF DEAF PEOPLE IN THE UK AND AFRICA WITHOUT REGARDS TO RACE, RELIGION, CREED, DISABILITY, SEX OR FAMILY CIRCUMSTANCES.

Activities: Deafroots' mission is to undertake research and actions to address the inequalities faced by Deaf and Hard of Hearing people. Based in the London Borough of Newham, Deafroots is a registered Charity that was established in 2000 to support Deaf and hard of hearing people in UK and abroad, with a focus on Black, Asian and Minority ethnic (BAME) community.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, Disability, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

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Geography

- **Area of benefit:** WORLDWIDE
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£19,831	£42,028	-	-
2024-03-31	£34,000	£31,565	-	-
2023-03-31	£58,590	£60,024	-	-
2022-03-31	£64,482	£52,624	-	-
2021-03-31	£54,970	£48,000	-	-

Trustees

Name	Role	Appointed
IMRAN UL HAQUE	Chair	2011-12-15
Anna Szkola		2019-03-25
Anthony James Hyland		2016-12-05
Chanda Munir		2022-01-11
Syed Ehshan Shahrestani		2018-03-06

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DEAFROOTS

England & Wales - Charity number 1091040

Accounts

DEAFROOTS ASSOCIATION

CHARITY NUMBER: 1091040

UNIT -6, STRATFORD ADVICE ARCADE
107-109 THE GROVE
LONDON
E15 1HP

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2023

MHC ACCOUNTANTS LTD
Chartered Accountant
22 Cavell Street, London, E1 2HP
Phone: 0207 790 0416, Fax: 0207 790 7845
E-mail: mhussain@mhcgroup.co.uk

DEAFROOTS ASSOCIATION

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DEAFROOTS ASSOCIATION

Legal and Administrative Information

Chairperson
Anthony James Hyland

Vice Chairperson
Imran Ul Haque

Executive Director
Sangeeta Sengupta

Elected Member
Seyed Ehsan Shahrestani
Anna Szkola
Nathalie Fonnesu
Chanda Munir

Registered Office
Unit-6, Stratford Advice Arcada,
107-109 The Grove, Stratford
London
E15 1HP

Independent Examiner
MHC Accountants Ltd
Chartered Accountant
22 Cavell Street
London
E1 2HP

Banker
Barclays Bank Plc
737 Barking Road
Plaistow
London
E13 9PL

DEAFROOTS ASSOCIATION

EXECUTIVE COMMITTEE'S ANNUAL REPORT TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

The Executive Committee (who are also the Trustees of the charity) submits their report and financial statementsfor the year ended 31st March 2023. Deafroots Association was established in 2000 and was incorporated as a charity and its name was entered in the Charity Commission's Central Register on the 1st of March 2002.

The legal and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the Constitution, and the Statement of Recommended Practice (SORP)' accounting and reporting by Charities issued in April 2005.

History, Objectives, and Activities of Deafroots Association

The Objectives of the Association are:

Based in the London Borough of Newham, Deafroots is a registered charity that was established in 2000 to support deaf and hard of hearing people in the UK and abroad, with a focus on Black and Minority Ethnic (BAME) Communities

Strategic Goals:

1. To raise awareness of the inequalities faced by deaf and hard of hearing people
2. To work with all sections of society to create communities that understand and facilitate the needs of deaf and hard of hearing people
3. To provide practical support to deaf and hard of hearing people to improve their quality of life
4. To celebrate the contributions to society made by deaf and hard of hearing people

Structure, Governance & Management

The Charity is constituted by a constitution that was amended on the 1st March 2002. It is governed by the regulation set out in the Constitution and run by a voluntary Executive Committee. The charity's new Executive Committee Members are elected at the Annual General Meeting every year.

The New Executive Committee Members are normally briefed by the Chairperson and the General Secretary in order to familiarise themselves with the rules, regulations and responsibilities of the charity. The Executive Committee met six times during the year to

review the activities of the charity including the approval of the annual report and accounts as well as budgets, capital expenditure and to set out the fund-raising date for the charity. The Chairperson who is responsible to and reports to the Executive Committee oversees the day –to - day workof the charity.

The Executive Committee is aware of the potential risks to the charity, both financial and otherwise. Therefore, strategies are in place to control these risks. Assessments have also been taken relating to fire and health and safety. The Executive Committee are seriously looking into other risk areas such as operational, governance andcompliance with law and regulations.

Project Report: 2022-2023

Deafroots Well-Being Project

The 2022-2023 Deafroots Well-Being Project was a significant initiative aimed at improving the overall well-being of the Deaf community. This project ran every Tuesday, providing a valuable platform for Deaf individuals to gather, learn, and connect. The project's primary focus was to empower Deaf participants with essential information and skills through various workshops and training sessions.

Project Highlights:

- Weekly Participation: Throughout the project, we consistently had an average of 25 Participants joining us every Tuesday, showcasing the strong engagement and interest within the Deaf community.
- Informative Workshops: The Deafroots Well-Being Project invited a range of expert speakers to deliver workshops on diverse topics. Some of the notable workshops organised during the project included:
    - Why and How to Vote: Exploring recent changes in voting procedures and empowering Deaf individuals to exercise their democratic rights.
    - Money Matters: Providing financial literacy and guidance on managing personal. finances effectively.
    - Fire Safety: Educate participants about fire safety measures and procedures.
    - CPR Training: Equipping attendees with life-saving CPR skills.
    - Stress Management: Offering strategies and techniques for managing stress in daily life.
    - Story Writer Profession: Exploring the world of storytelling as a potential career option.
    - London Ambulance Service: Teaching participants how to use BSL (British Sign Language) 999 services effectively during emergencies.

Volunteer Recruitment and Training:

One of the significant achievements of this project was the recruitment of 12 new volunteers. These dedicated individuals played a crucial role in the success of the project. With the support of the Awards for All funding, we provided comprehensive training to our volunteers, including:

- Working in a Team: Building effective teamwork skills to enhance project coordination and collaboration.

- Confidentiality Policy: Ensuring volunteers understood and complied with confidentiality policies to protect sensitive information.
- Volunteers Roles and Rights: Clarifying the responsibilities and rights of volunteers within the project.
- How to Deliver a Workshop: Equipping volunteers with the necessary skills to conduct workshops effectively, ensuring the quality of the sessions.

Financial Report of the Year 2022-23

The Centre had an income of £58,590, direct charitable expenditure, support costs and administration costs are £60,024, and expenditure exceeded income by £1,434.

Financial Review

The financial position of the Charity is portrayed in the accompanying Financial Statements.

Statement of Trustees' Responsibilities

Law applicable to charities in England & Wales requires the Trustees to prepare financial statement for each financial year, which gives a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

(a) Select suitable accounting policies and apply consistently.
(b) Make judgments and estimates that are reasonable and prudent.
(c) State whether applicable accounting standards and statements of recommended practice have beenfollowed, subject to any departures disclosed and explained in the financial statements.

(d) Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the charity act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Risk Management

The Executive Committee have assessed the major risks to which the charity is exposed, in particular those relatedto the operations and finances of the charity and are satisfied that systems are in place to mitigate the exposure to the major risks.

Reserve Policy

It is the policy of the charity that unrestricted funds, which have not been designated for a specific use, should be maintained at a level equivalent to at about three months' expenditure. The Executive Committee consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. Deafroots Association will actively work to achieve this level of reserves.

Independent Examiner

According to the provisions of the Charities Act 2011, the Trustees agree that an audit is not required for this financial year; however due to the provisions of the same act an Independent Examiner is required. MHC Accountants Ltd (Chartered Accountant) will be appointed as Independent Examiner for the ensuring year.

The Executive Committee approved the accounts on 03/11/2023 and signed on their behalf by:

.....

(Anthony James Hyland)
Chairperson

DEAFROOTS ASSOCIATION

REPORT OF THE INDEPENDENT EXAMINERS TO EXECUTIVE COMMITTEE

The charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145(1) of the Charities Act 2011,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

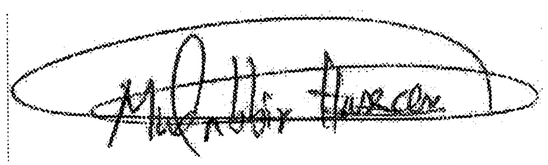
Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Md Mudabbir Hussain
MHC Accountants Ltd
Chartered Accountants
22 Cavell Street
London
E1 2HP

Date: 03/11/2023

DEAFROOTS ASSOCIATION

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR FROM 01 APRIL 2022 TO 31 MARCH 2023

	NOTES	2023 £	2022 £
INCOME			
Grants	2	56,760	56,502
Covid 19 Grants		0	7,358
Donation & Subscription	3	1,289	287
Other Income		541	335
		58,590	64,482
LESS: EXPENDITURE			
Accountancy Fees		600	600
Depreciation		754	763
Insurance		382	382
Meeting Expenses		60	90
Other legal and Professional		6,477	11,912
Publicity & Promotions		1,841	3,963
Recruitment Fees		0	73
Rent		3918	5,001
Software		0	345
Stationery and Printing		288	196
Subscriptions		287	916
Telephone and Internet		1,162	747
Temp Staff Expenses		858	1,213
Travel and Subsistence		130	110
Wages and Salaries		19,456	26,313
Sub-contractors' payments	4	16,550	0
Art project cost		4,392	0
Transcription and translation		2,640	0
Event cost		229	0
Total Expenditure		60,024	52,624
EXCESS OF EXPENDITURE OVER INCOME		**(1,434)**	**11,858**

We hereby approve the above accounts and confirm that we have supplied all the information and explanations required for the preparation of these accounts.

Approved by

(Anthony James Hyland)
Chairperson

~~(Imran Ul Haque)~~ SANGEETA SENGUPTA
~~Vice Chairperson~~
EXECUTIVE DIRECTOR

DEAFROOTS ASSOCIATION

BALANCE SHEET AS ON 31 MARCH 2023

	NOTES	2023 £	2022 £
FIXED ASSETS			
Tangible Assets	5	3,542	3,017
CURRENT ASSETS			
Cash at Bank-Current a/c		35,954	38,117
Cash at Bank-saving a/c		460	383
Cash in hand			
		36,414	**38,500**
LESS: CURRENT LIABILITIES			
Creditors	6	(1,240)	(1,367)
NET CURRENT ASSETS		35,174	37,133
TOTAL NET ASSETS		**38,716**	**40,150**
REPRESENTED BY:			
FUNDS			
Opening Balance		40,150	28,292
Add: Excess of Income over Expenditure		(1,434)	11,858
BALANCE CARRIED FORWARD		**38,716**	**40,150**

DEAFROOTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

1. ACCOUNTING POLICIES

(a) Basis of Accounting

The accounts have been prepared on the historic cost convention. The accounts are in accordance with applicable accounting standards, the Charities SORP (FRS 102) (Accounting and Reporting by Charities) and comply with the Charities (Accounts and Reports) Regulations 2008 issued under the Charities Act 1993

(b) Donation and Grants

Income from donations and grants including capital grants is included in incoming resources when these are receivable, except as follows.

- When donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods.
- When donors impose conditions, which must be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in incoming resources of restricted funds when receivable.

(c) Expenditure

All expenditure is included on an accrual basis and is recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended. The charity is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT.

(d) Depreciation

Depreciation has been charged 25% based on reducing balance method during this year.

DEAFROOTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

2. GRANTS

Various Grants comprise of the following:

£

Particulars	Restricted	Unrestricted	Total
Main Grants BGC	10,000		10,000
National Heritage	5,000		5,000
Foundation Futurel		359	359
East Wick and Sweetwater	4,000		4,000
Arnold Clark Autom		1,000	1,000
Al- Isharah		200	200
UK Deaf Sport	3,000		3,000
Grater London Authority	4,500		4,500
Groundwork London		8,701	8,701
LB of Newham	20,000		20,000
	46,500	10,260	56,760

3. DONATION

During the year the following donations amount have been received and credited in the Income as per the above-mentioned policy.

Particulars	£
Morena BGC	309
Elrem Foundation	25
Well Being Project	955
	1,289

DEAFROOTS ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

4. SUB- CONTACTTOR PAID

Sub- contractors are paid as gross amount because all they are self-employed and responsible for their tax and NIC contributions.

Particulars	£
Rose Hill	15,050
E Squared E2 Enter	1,500
	16,550

5. FIXED ASSETS

There are no fixed assets register of Deafroots Association. The Executive Committee should maintain a fixed asset register to control the amount off Fixed Assets.

FA-Equipment, Furniture & Fixtures:
The fixed assets schedule for the year as follows:

	£
Cost	
Opening Balance as at 01/04/2022	3,780
Addition during the Year	1,279
Closing Balance as at 31/03/2023	5,059
Depreciation	
Opening Balance as at 01/04/2022	763
Charge during the year	754
Closing Balance as at 31/03/2023	1,517
NET BOOK VALUE as at 31/03/2023	3,542

The depreciation has been charged @ 25% on reducing balance method

6. CREDITORS:

Particulars	£
MHC Accountants Ltd	600
Paye and NI	640
	1,240

DEAFROOTS

England & Wales - Charity number 1091040

Accounts

DEAFROOTS ASSOCIATION

CHARITY NUMBER: 1091040

UNIT -6, STRATFORD ADVICE ARCADE
107-109 THE GROVE
STRAFORD
LONDON
E15 1HP

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

MHC ACCOUNTANTS LTD
Chartered Accountant
22 Cavell Street, London, E1 2HP
Phone: 0207 790 0416, Fax: 0207 790 7845
E-mail: mhussain@mhcgroup.co.uk

DEAFROOTS ASSOCIATION

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DEAFROOTS ASSOCIATION

Legal and Administrative Information

Chairperson
Imran Ul Haque

Vice Chairperson
Tony Hyland

Executive Director
Sangeeta Sengupta

Elected Member
Seyed Ehsan Shahrestani
Anna Szkola
Chanda Munir
Nathalie Fonnesu

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DEAFROOTS ASSOCIATION

EXECUTIVE COMMITTEE'S ANNUAL REPORT TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

The Executive Committee (who are also the Trustees of the charity) submits their report and financial statementsfor the year ended 31st March 2022. Deafroots Association was established in 2000 and was incorporated as a charity and its name was entered in the Charity Commission's Central Register on the 1st of March 2002.

The legal and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the Constitution, and the Statement of Recommended Practice (SORP)' accounting and reporting by Charities issued in April 2005.

History, Objectives, and Activities of Deafroots Association

The Objectives of the Association are:

Based in the London Borough of Newham, Deafroots is a registered charity that was established in 2000 to support deaf and hard of hearing people in the UK and abroad, with a focus on Black and Minority Ethnic (BAME) Communities

Strategic Goals:

1. To raise awareness of the inequalities faced by deaf and hard of hearing people
2. To work with all sections of society to create communities that understand and facilitate the needs of deaf and hard of hearing people
3. To provide practical support to deaf and hard of hearing people to improve their quality of life
4. To celebrate the contributions to society made by deaf and hard of hearing people

Structure, Governance & Management

The Charity is constituted by a constitution that was amended on the 1st March 2002. It is governed by the regulation set out in the Constitution and run by a voluntary Executive Committee. The charity's new Executive Committee Members are elected at the Annual General Meeting every year.

The New Executive Committee Members are normally briefed by the Chairperson and the General Secretary in order to familiarise themselves with the rules, regulations and responsibilities of the charity. The Executive Committee met six times during the year to

review the activities of the charity including the approval of the annual report and accounts as well as budgets, capital expenditure and to set out the fund-raising date for the charity. The Chairperson who is responsible to and reports to the Executive Committee oversees the day –to - day workof the charity.

The Executive Committee is aware of the potential risks to the charity, both financial and otherwise. Therefore, strategies are in place to control these risks. Assessments have also been taken relating to fire and health and safety. The Executive Committee are seriously looking into other risk areas such as operational, governance andcompliance with law and regulations.

Achievements and Performance of the Year

The Executive Committee is pleased to report for 2021-2022. This financial year our performance was better than the year before. Although we could not fully function from the office due to COVID restrictions, we delivered most of the projects remotely.

The main project delivered during 2021 -2022

- Employment Support
- Digital Hands Training
- Digital Inclusion training
- Heritage Project
- Basic BSL workshop

We trained 20 Deaf and hearing people improve their Digital Skills to find employment. The training covered Understanding Design, coding, Graphic design, and Figma. The project provided an opportunity to a young trainee as an administrator from the Kick Start programme. The initiative helped six people in the placement, and four trainees found employment in various work areas.

The Heritage project resumed in March after nearly a year break due to volunteers unwilling to continue the project remotely. Out of 12, 10 volunteers continued with the project. The Volunteers agreed to take continually interviews and research to complete the project by October 2022.

During the first half of 2021, we secured Digital Inclusion funding. The funding enabled us to support those Deaf people living in isolation due to a lack of digital skills and devices. We successfully connected with 12 Deaf participants through word of mouth and trained them to use the internet, information on the web and further online training. Ten participants received free tablets and data to access the internet.

The Employment Project continued until March 2022 to support participants with CV updating and career advice.
In March, we piloted the BSL workshop and continue until May 2022.

Financial Report of the Year 2021-22

The Centre had an income of £64,482, direct charitable expenditure, support costs and administration costs are £52,624, and income exceeded expenditure by £11,858.

Financial Review

The financial position of the Charity is portrayed in the accompanying Financial Statements.

Statement of Trustees' Responsibilities

Law applicable to charities in England & Wales requires the Trustees to prepare financial statement for each financial year, which gives a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

(a) Select suitable accounting policies and apply consistently.
(b) Make judgments and estimates that are reasonable and prudent.
(c) State whether applicable accounting standards and statements of recommended practice have beenfollowed, subject to any departures disclosed and explained in the financial statements.
(d) Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the charity act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Risk Management

The Executive Committee have assessed the major risks to which the charity is exposed, in particular those relatedto the operations and finances of the charity and are satisfied that systems are in place to mitigate the exposure to the major risks.

Reserve Policy

It is the policy of the charity that unrestricted funds, which have not been designated for a specific use, should be maintained at a level equivalent to at about three months' expenditure. The Executive Committee consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. Deafroots Association will actively work to achieve this level of reserves.

Independent Examiner

According to the provisions of the Charities Act 2011, the Trustees agree that an audit is not required for this financial year; however due to the provisions of the same act an Independent Examiner is required. MHC Accountants Ltd (Chartered Accountant) will be appointed as Independent Examiner for the ensuring year.

The Executive Committee approved the accounts on 27/10/2022 and signed on their behalf by:

.....

(Imran Ul Haque)
Chairperson

DEAFROOTS ASSOCIATION

REPORT OF THE INDEPENDENT EXAMINERS TO EXECUTIVE COMMITTEE

The charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145(1) of the Charities Act 2011,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Md Mudabbir Hussain

Md Mudabbir Hussain
MHC Accountants Ltd
Chartered Accountants
22 Cavell Street
London
E1 2HP

Date: 27/10/2022

DEAFROOTS ASSOCIATION

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR FROM 01 APRIL 2021 TO 31 MARCH 2022

	NOTES	2022 £	2021 £
INCOME			
Grants	2	56,502	39,476
Covid 19 Grants	3	7,358	13,451
Donation & Subscription	4	287	2,044
BSL Course Fees		335	0
		64,482	54,971
LESS: EXPENDITURE			
Accountancy Fees		600	650
Depreciation		763	1,502
Insurance		382	382
Meeting Expenses		90	60
Other legal and Professional		11,912	8,094
Publicity & Promotions		3,963	5,566
Recruitment Fees		73	0
Rent		5,001	1,930
Software		345	2,630
Stationery and Printing		196	391
Subscriptions		916	607
Telephone and Internet		747	935
Temp Staff Expenses		1,213	2,809
Travel and Subsistence		110	426
Wages and Salaries		26,313	22,026
Total Expenditure		52,624	48,008
EXCESS OF INCOME OVER EXPENDITURE		**11,858**	**6,963**

We hereby approve the above accounts and confirm that we have supplied all the information and explanations required for the preparation of these accounts.

Approved by

(Imran Ul Haque)
Chairperson

(Sangeeta Sengupta)
Executive Director

DEAFROOTS ASSOCIATION

BALANCE SHEET AS ON 31 MARCH 2022

	NOTES	2022 £	2021 £
FIXED ASSETS			
Tangible Assets	5	3,017	3,051
CURRENT ASSETS			
Cash at Bank-Current a/c		38,117	26,599
Cash at Bank-saving a/c		383	
Cash in hand			
		38,500	**26,599**
LESS: CURRENT LIABILITIES			
Creditors- Accountancy Fees	6	(1,250)	(650)
Creditors- Other Creditors		(117)	(708)
NET CURRENT ASSETS		37,133	25,241
TOTAL NET ASSETS		**40,150**	**28,292**
REPRESENTED BY:			
FUNDS			
Opening Balance		28,292	21,329
Add: Excess of Income over Expenditure		11,858	6,963
BALANCE CARRIED FORWARD		**40,150**	**28,292**

DEAFROOTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

1. ACCOUNTING POLICIES

(a) Basis of Accounting

The accounts have been prepared on the historic cost convention. The accounts are in accordance with applicable accounting standards, the Charities SORP (FRS 102) (Accounting and Reporting by Charities) and comply with the Charities (Accounts and Reports) Regulations 2008 issued under the Charities Act 1993

(b) Donation and Grants

Income from donations and grants including capital grants is included in incoming resources when these are receivable, except as follows.

- When donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods.

- When donors impose conditions, which must be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in incoming resources of restricted funds when receivable.

(c) Expenditure

All expenditure is included on an accrual basis and is recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended. The charity is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT.

(d) Depreciation

Depreciation has been charged 25% based on reducing balance method during this year.

DEAFROOTS ASSOCIATION

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

2. GRANTS

Various Grants comprise of the following: £

Particulars	Restricted	Unrestricted	Total
Main Grants	9,980		9,980
National Heritage	20,000		20,000
Good Things Foundation		1,200	1,200
East Wick and Sweetwater	11,000		11,000
Ford Funding		3,000	3,000
Eas End Comm Foun	5,960		5,960
Pathway Ctm Ltd		2,183	2,183
Groundwork London		2,379	2,379
Compost London CIC	800		800
	47,740	8,762	56,502

3. COVID 19 GRANTS

Various Covid grants comprise of the following:

Particulars	£ Restricted
LB of Newham	5,000
HMRC Charities	204
HMRC CJRS Grants	2,154
	7,358

DEAFROOTS ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022

4. DONATION

During the year the following donations amount have been received and credited in the Income as per the above-mentioned policy.

Particulars	£
UK online giving	237
Charitable giving	50
	287

5. FIXED ASSETS

There are no fixed assets register of Deafroots Association. The Executive Committee should maintain a fixed asset register to control the amount off Fixed Assets.

FA-Equipment, Furniture & Fixtures:
The fixed assets schedule for the year as follows:

	£
Cost	
Opening Balance as at 01/04/2021	3,051
Addition during the Year	729
Closing Balance as at 31/03/2022	3,780
Depreciation	
Charges during the Year	763
Closing Balance as at 31/03/2022	763
NET BOOK VALUE as at 31/03/2022	3,017

The depreciation has been charged @ 25% on reducing balance method

6. CREDITORS:

Particulars	£
MHC Accountants Ltd	600
Rahman & Co	650
	1,250

DEAFROOTS

England & Wales - Charity number 1091040

Accounts

Charity Registration Number: 1091040

DEAFROOTS ASSOCIATION

Report and Accounts

For the Year Ended 31 March 2021

RAHMAN & CO

INCORPORATED EXECUTIVE ACCOUNTANTS

167 Cannon Street Road

London,

E1 2LX

DEAFROOTS ASSOCIATION

Report and Financial Statements

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DEAFROOTS ASSOCIATION

Report and Annual Accounts

For the year ended 31st March 2019

LEGAL & ADMINISTRATIVE INFORMATION

Name of Charity:	Deafroots Association
Charity No:	1091040
Address:	Unit-6, Stratford Advice Arcade, 107-109 The Grove, Stratford London E15 1HP
Tel:	020 8534 7111
Email:	info@deafroots.org.uk
Website:	www.deafroots.org.uk

Legal Status and Governance:

The Deafroots Association is governed by a Constitution which was adopted in 2000 and amended in March 2002. The Centre is a registered charity and acts entirely as a non-profit and non-political organization working mainly for the local community in the London Borough of Newham. The Centre was established in 2000 and registered with the Charity Commission 1st March 2002

Executive Committee:

The members at the Annual General Meeting elect the Executive Committee every year. The Executive Committee takes overall accountability for ensuring that current legislation and funding are complied with.

The Executive Committee members who served during the year were as follows:

Ms. Imran ul Haque	(Chairperson)
Mr. Tony Hyland	(Vice Chairperson)
Mr. Seyed Ehsan Shahrestani	(Elected Member)
Ms Anna Szkola	(Elected Member)
Mrs Chanda Munir	Member
Ms Nathalie Fonnesu	Member
Contact Person for the accounts:	Ms. Sangeeta Sengupta
Independent Examiner:	Rahman & Co Incorporated Executive Accountants 167 Cannon Street Road London E1 2LX
Banker:	Barclays Bank PLC, 737 Barking Road, London E13 9PL

DEAFROOTS ASSOCIATION

Report of the Executive Committee

The Executive Committee (who are also the Trustees of the charity) submits their report and financial statements for the year ended 31st March 2021. Deafroots Association was established in 2000 and was incorporated as a charity and its name was entered in the Charity Commission's Central Register on the 1st March 2002.

Legal and administration information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the Constitution and the Statement of Recommended Practice (SORP)' accounting and reporting by Charities' issued on April 2005.

History, Objectives and Activities of Deafroots Association

The Objectives of the Association are:

The Charity's Objects are for the benefit of the inhabitants of London Borough of Newham and in particular members of the Deaf, Hard of Hearing and other Minority Ethnic Communities but not exclusively:

- To relieve poverty, hardship and distress by the provision of advice on welfare rights, interpreting/translating and advocacy as well as their educational and employment needs.
- To advance education and training through the provision of language and classes in other subjects.
- To provide or assist in the provision of facilities for recreation and other leisure time occupations in the interests of social welfare with the object of improving conditions of life.

Structure, Governance & Management

The Charity is constituted by a Constitution that was amended on the 1st March 2002. It is governed by the regulation set out in the Constitution and run by a voluntary Executive Committee. The charity's new Executive Committee Members are elected at the Annual General Meeting every year.

The New Executive Committee Members are normally briefed by the Chairperson and the General Secretary in order to familiarise themselves with the rules, regulations and responsibilities of the charity. The Executive Committee met six times during the year to review the activities of the charity including the approval of the annual report and accounts as well as budgets, capital expenditure and to set out the fund raising date for the charity. The Chairperson who is responsible to and reports to the Executive Committee oversees the day –to - day work of the charity.

The Executive Committee is aware of the potential risks to the charity, both financial and otherwise. Therefore, strategies are in place to control these risks. Assessments have also been taken relating to fire and health and safety. The Executive Committee are seriously looking into other risk areas such as operational, governance and compliance with law and regulations.

Achievements and Performance of the Year

The Executive Committee is pleased to report of 2020-2021. The Association is actively seeking to protect its financial security in order to continue to safeguard the ongoing development of the Charity and its projects and services that it offers to the local communities in Newham. Due to the COVID-19 the organisation suffered financial crisis. The organisation could not secured any additional financial support keep the organisation going. We had to spend our reserve funding. We also secured funding to run the activities, but unable to secured any core funding.

The activities will be delivered in 2020-2021. Over the last 12 months, the Centre delivered the following activities and services:

- Employment Support
- Heritage Project
- Cook to Work

DEAFROOTS ASSOCIATION

Financial Report of the Year 2020-21
The Centre had an income of £54,971, direct charitable expenditure, support costs and administration costs are £48,008, and income exceeded expenditure by £6,963.

Financial Review
The financial position of the Charity is portrayed in the accompanying Financial Statements.

Statement of Trustees' Responsibilities
Law applicable to charities in England & Wales requires the Trustees to prepare financial statement for each financial year, which gives a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

(a) Select suitable accounting policies and apply consistently;
(b) Make judgments and estimates that are reasonable and prudent;
(c) State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
(d) Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping accounting records, which discloses with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the charity act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Risk Management
The Executive Committee have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity and are satisfied that systems are in place to mitigate the exposure to the major risks.

Reserve Policy
It is the policy of the charity that unrestricted funds, which have not been designated for a specific use, should be maintained at a level equivalent to at about three months' expenditure. The Executive Committee consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. Deafroots Association will actively work to achieve this level of reserves.

Independent Examiner
According to the provisions of the Charities Act 2011, the Trustees agree that an audit is not required for this financial year; however due to the provisions of the same act an Independent Examiner is required.
Rahman & Co (Incorporated Executive Accountants) will be appointed as Independent Examiner for the ensuring year.

The Executive Committee approved the accounts on 18/03/2022 and signed on their behalf by:

Imran ul haque

Mr. Imran Ul Haque

Dated: 18th March 2022

Chairperson

DEAFROOTS ASSOCIATION

Independent Examiner's Report to the Executive Committee for the year ended 31st March 2021

The financial statements laid out in this report on pages 5-8 have been prepared under the historical cost convention and in accordance with the SORP, Accounting and Reporting by Charities Commission issued in January 2015 and applicable Accounting Standards and the Charities Act 2011.

Respective Responsibilities of the Executive Committee and the Examiner
As the Charity's Trustees, you are responsible for the preparation of the Financial Statements. The Executive Committee considers that an Audit is not required for this year (under section 144 (2) of the Charities Act 2011) and that an Independent Examiner is needed.

It is our responsibility to:

- Examine the Financial Statements under section 145 of the 2011 Act.
- Follow the procedure laid down in the general directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act and to state whether particular matters have come to my attention

Basis of Independent Examiners' Report
The examination of the accounts was carried out in accordance with the general direction given by the Charities Commissioner. The examination includes:

- A review of the accounting records kept by the Charity.
- A comparison of the accounts presented with those records made available.
- It includes consideration of any unusual items of disclosures in the accounts.
- And seeking explanations from you as Executive Committee concerning any such matters.

The examination also includes examination of any such matters of evidence relevant to the account of disclosures in the financial statements. It includes assessment of the significant estimates and judgments made in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances consistently applied and adequately disclosed. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiners' Statement
In connection with our examination no matter has come to our attention:

(1) Which gives us reasonable cause to believe that in any material respect the requirements:
   - To keep accounting records in accordance with section 130 of the 2011 Act; and
   - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or

(2) To which in our opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Opinion
In our opinion the financial statement prepared give a true and fair view of the charity's state of affairs as at 31st March 2021 giving that the incoming resources and their application in the year then ended have been properly prepared with general direction given by the Charities Commissioner.

……

Rahman & Co Date: 18/03/2022
Incorporated Executive Accountants

DEAFROOTS ASSOCIATION
Statement of Financial Activities
for the year ended 31 March 2021

	Notes	Restricted	Unrestricted	Total 2021	Total 2020
		£	£	£	£
INCOME					
Incoming Resources					
Services Income			1,820	1,820	2,340
Grants and Donations	4	44,707	8,444	53,151	17,679
Total Incoming Resources		44,707	10,264	54,971	20,019
Resources Expended					
Charitable Expenditure	5	42,569	5,439	48,008	42,267
Total Resources Expended		42,569	5,439	48,008	42,267
Net Incoming Resources for the year		2,138	4,825	6,963	-22,248
Funds at 1 April 2020		-1,436	22,765	21,329	43,577
Funds at 31 March 2021		702	27,590	28,292	21,329

The notes on pages 7 to 8 form part of these accounts.

DEAFROOTS ASSOCIATION
Balance Sheet
for the year ended 31 March 2021

	Notes	Total 2021 £	Total 2020 £
Fixed Assets			
Tangible Assets		3,051	4,553
Current assets			
Cash at Bank and in hand		26,599	17,426
Debtors		-	-
		26,599	17,426
Current Liabilities			
Creditors: amounts falling due within one year	2	-1,358	-650
Net Current Liabilities		25,241	16,776
Total assets less current liabilities		28,292	21,329
Net Assets		28,292	21,329
Accumulated Funds			
Restricted fund		702	-1,436
Unrestricted fund		27,590	22,765
Total Funds	3	28,292	21,329

The financial statements were approved by the Executive Committee on 18 March 2022 and signed on their behalf by:

Imran ul haque

Chairperson

Mr Imran ul Haque

Director

Sangeeta Sengupta

DEAFROOTS ASSOCIATION
Notes to the Statement of Financial Activities
for the year ended 31 March 2021

1 **Accounting Policies**

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities. They have also been prepared in accordance with the Charities Act. 1993 and comply with the Statement of Recommended Practice 'Accounting by Charities' (issued on April 2005).

Fund accounting

Unrestricted funds

Consists of general funds which the centre may use for its purpose at its discretion.

Restricted funds

Are those where the donor has imposed restrictions on the use of the funds which are legally binding.

Incoming Resources

Income only recognised where there is entitlement for the period.

	2021	2020
2 **Creditors**		
PAYE	708	0
Accountancy	650	650
Other Creditors		0
Accruals and deferred income	-	-
	1,358	650

3 **Movement of Funds**	Restricted	Unrestricted	Total
	£	£	£
At 1 April 2020	-1,436	22,765	21,329
Incoming Resources	44,707	10,264	54,971
Outgoing Resources	42,569	5,439	48,008
At 31 March 2021	**702**	**27,590**	**28,292**

4 INCOME

Grants & Donations

	Restricted	Unrestricted	2021	2020
			£	£
National Heritage Fund		6400	6,400	0
Barts Health NHS Trust		0	0	3,300
Donations and Subscriptions		2044	2,044	390
London Community	9784		9,784	0
Award for All	0		0	10,000
Groundwork UK	9,973		9,973	3,989
East End Community Fund	11499		11,499	0
Covid 19 response	7595		7,595	0
HMRC JRS Grant	5856		5,856	0
TOTAL	**44,707**	**8,444**	**53,151**	**17,679**
SERVICES INCOME				
Poplar Housing (interpretation)		0	0	460
DWP (interpretation)		1820	1820	1880
Poplar Harca (interpretation)			0	0
TOTAL	**-**	**1,820**	**1,820**	**2,340**
TOTAL INCOME	**44,707**	**10,264**	**54,971**	**20,019**

5 EXPENDITURE

	Restricted	Unrestricted	Total 2021	Total 2020
	£	£	£	£
Salaries and Employer's costs	22,026		22,026	5,706
Rent / Hall hire	1,930		1,930	4,076
Printing, postage & Stationary	391		391	1,735
Publicity & Promotions	5566		5,566	223
Telephone and Data	935		935	1,020
Computer Costs		2630	2,630	757
Professional Costs	8,094		8,094	23,330
Accountancy	650		650	650
Travel Costs	426		426	0
Subscriptions	607		607	298
Depreciation on Fixed Asset	1502		1,502	2,243
Insurance	382		382	612
Meeting Expenses	60		60	555
Consultancy	0		0	800
Consultancy		0	0	262
Temp Staff / Volunteer Expenses		2809	2,809	0
TOTAL	**42,569**	**5,439**	**48,008**	**42,267**
Net Surplus/(Deficit) for the Year	**2,138**	**4,825**	**6,963**	**-22,248**