



Trustees' Report and Financial Statements for the year ended 31 December 2022



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About Footsteps International

In Kenya, there are estimated to be 250,000 children living on the streets, 2.6 million orphans, and 2 million children whose home is in a slum. Each child is severely disadvantaged, yet has dreams and aspirations for a better life.

We cannot help all of them. But, working through trusted Christian partners in Kenya, and with prayer and financial support from like-minded individuals and organisations, we are able to help some of them. To be effective, we need to provide enough support to see each child through to independence.

Footsteps International is run by Christians who are committed to putting their faith into action. They are all unpaid volunteers who use their holidays to visit Kenya, travelling at their own expense, to see for themselves the way that the lives of these disadvantaged children are being transformed, and ensuring that funds are used as intended.

Footsteps International: 2022 in figures



Where we are making a difference



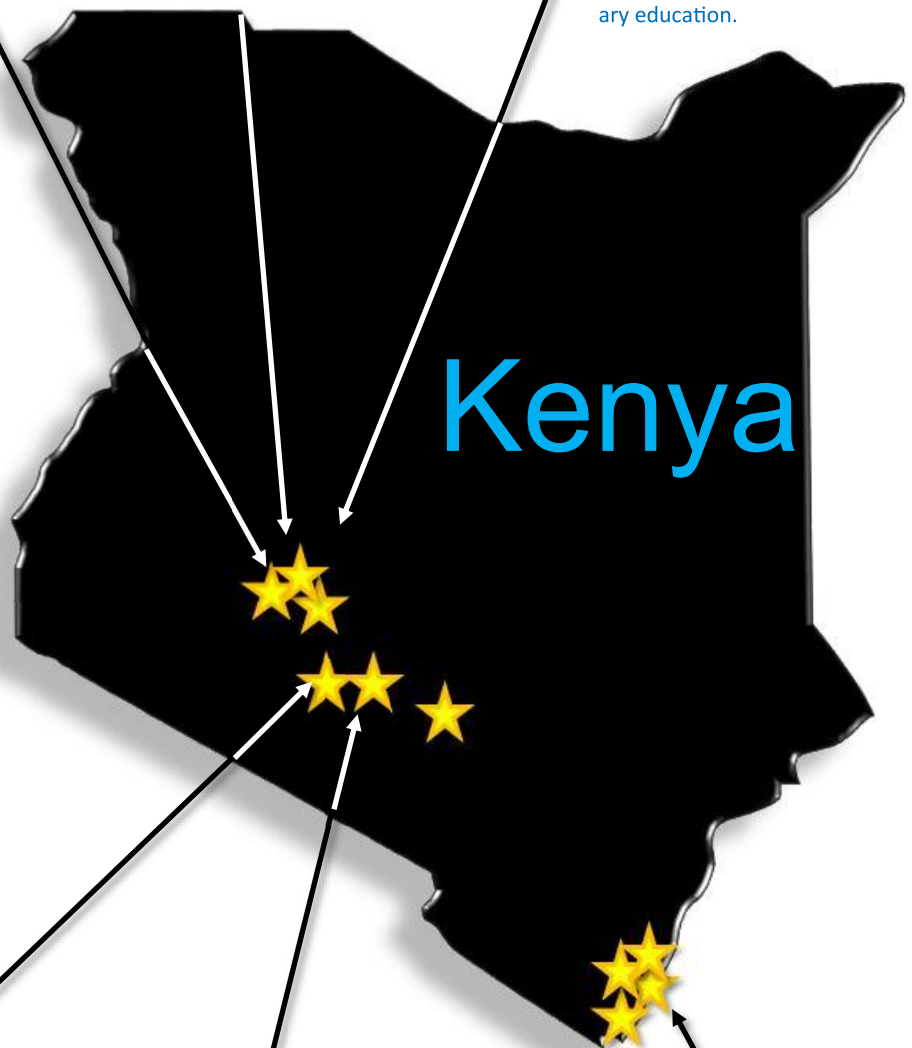
The Sunshine Centre in Naivasha is where we rescue and rehabilitate street boys (and reach out to a few vulnerable families).



The Naivasha Technical Training Institute provides the opportunity for students (many from poor families) to learn a trade that will make them financially secure.



Girls at Bishop Wambari School in Naivasha have the opportunity of an affordable high quality secondary education.



We provide free school meals for the children who live in the kwa Reuben slum close to Nairobi International Airport.



We provide a nutritious lunch each day of beans, maize and rice to the children at the Imani school in Nairobi's Kibera slum.



We fund homes for orphaned and abandoned children in Timbwani village, Mombasa

Project reports

Sunshine Rehabilitation Centre, Naivasha, Kenya

In 2022 we cared for 132 rescued street boys at the Sunshine Centre. As the Covid crisis passed, inflation in Kenya surged. No new boys were enrolled this year as the staff did not want to take on an increased financial commitment at a time of high inflation.

We expanded the Sunshine Outreach programme to provide targeted help to 6 ultra-vulnerable families, and by the end of the year were helping 7 adults, 12 children, and 7 young adults at college and polytechnic.

Background

During their visit to Kenya in February 2004, trustees Martin and Mary Print were taken to meet street boys in Naivasha, Kenya. Around fifty boys and young men were living on the streets, eating rubbish thrown from a nearby hotel, sniffing glue, and regularly getting into trouble with the police for stealing.

Working with Rev Simon Kinyanjui, Director of the Naivasha Polytechnic, Footsteps committed to help the boys.

Phase 1 of the project commenced in February 2004 and involved the establishment of a feeding programme (three days a week).

Phase 2 was the construction of temporary dormitories and a dining hall that opened in June 2004, with fifty street boys joining. During Phase 3 we built permanent buildings on a new site and the Sunshine Rehabilitation Centre was registered as an NGO in Kenya.

Many of the older boys who have moved on from the Sunshine Centre have found jobs as tailors, labourers, welders and businessmen. The staff at the Centre stay in touch with many of them after they leave.



STREET BOYS

Economic hardship and family breakdown drives boys to the streets.

Senior staff member Mama Chege talks to them before offering them a place at the Sunshine Centre where they have a warm bed, nutritious food and go back to school.

Our strategy over recent years has been to invest to reduce running costs, increase local income and reduce environmental impacts.

The Centre's small farm provides a steady supply of fresh vegetables, with any surplus being sold to local markets.

In January 2015 we bought South View Farm - 3 acres of farmland at Kinale, 35 km from the Centre. The land is held in trust and the produce is sold locally to provide income to the Sunshine Rehabilitation Centre.

The rainwater collection and storage system at the Sunshine Centre provides good supplies of water for most of the year, although irrigating the land is still a challenge during dry seasons.

Purefresh, a local bottled water company, rents space for its purification plant and buys water from the Sunshine borehole. Purefresh water is distributed through water shops in Naivasha; profit from water sales and rent provides income to the Centre.

Progress in 2022

The threat of Covid receded in Kenya, but was followed by significant food and fuel price inflation driven by a shortage of rain and the war in Ukraine.

In February, the Sunshine Centre celebrated the 18th anniversary of its founding. Successes this year included:

- All the boys did well at their various levels of education
- The Sunshine Centre was the host venue for a successful celebration of



No longer barefoot on the streets - former street boy Ben Ndichu trained in leather technology which is a very practical course that will enable him to earn a living when he qualifies.

the Day of the African Child in June.

- The Sunshine Centre took part in a successful Marafun in June 2022 involving 77 boys and 14 staff members
- Joseph Chege who achieved an overall A minus grade at Kiambu High School.
- Erick Chege Nyokabi, an Economics undergraduate at SE Kenya University, showcased his fuel gel and aeroponics research projects at the Machakos and Nairobi Agricultural shows, putting him in a strong position in the job market when he graduates.



Former street boy Erick Chege has developed innovative aerponic cattle feed while at university.

We received a generous grant of £1,317 from Fondation Eagle to purchase 380 text books for the primary school-aged boys at the Sunshine Centre. The books enabled the boys to receive extra tuition in the evenings and at weekends, which has helped them improve their grades under Kenya's new competency-based curriculum.

In December, Fondation Eagle provided a further grant of £10,794 for construction of water catchment reservoirs which will provide additional water for irrigation of the Centre's small farm.

Footsteps International trustees visited the project twice during the year. In February, Paul Robinson, Wendy McMahon and Ben Gardner were accompanied by a long-term supporter. In October, Wendy McMahon travelled again, accompanied by trustee Barrie Francis. On both occasions, they spent time with the Sunshine Centre staff and boys, and visited families and homes they come from.

They Sunshine Centre boys are cared for by twenty-two staff members, including a social worker, and a part-time chaplain.

By the end of 2022, we had 59 former street boys attending the local government primary school, 48 in high schools, 4 were enrolled on college courses, 12 were taking a vocational training course, and 4 were at university. Four boys who had completed school in previous years were on a waiting list for further education or training.



Staff member Rebecca meets parents and guardians of boys we care for at the Sunshine Centre, ensuring the boys stay in contact with their home community.

Sunshine UV Outreach programme

We started the Sunshine Ultra-vulnerable (UV) Outreach programme in 2021 to support families in the Naivasha area who were suffering extreme hardship as a result of the Covid pandemic.

In 2022, we continued to support some of these families, and expanded the programme to include several young people who needed educational support to give

them a chance of escaping a life of extreme poverty.

By the end of 2022, we were providing monthly food packs to four families (7 adults), and education support at the following levels:

Primary and pre-primary: 8 children

Secondary: 4 children

Vocational training: 6 young adults

College: one young adult.



Mary Wangeshi suffers from multiple disabilities. We provided her with mobility aids and supported her with a monthly food pack.

Naivasha Technical Training Institute (NTTI), Kenya

In 2022 we helped 438 trainees access affordable vocational training at NTTI. Many come from poor and disadvantaged families, and vocational training gives them the practical skills and qualifications they need to find paid employment.

We received specific donations which we used to provide new tools and fund new student kitchens and an extension to the Fashion and Design classroom.

Background

The Naivasha Polytechnic (now named the Naivasha Technical Training Institute) was established in 1986 to provide train-

ing for young people who come from poor families. Footsteps has provided financial support to NTTI since 2002 when other overseas donors withdrew their support.

Today, NTTI offers vocational courses in crafts such as welding, motor vehicle mechanics, plumbing, hospitality, IT, and hairdressing and beauty.



Grace Njeri comes from a poor family but is enjoying her training in hair and beauty at NTTI

Over recent years, the strategy has been to increase local income generation and reduce dependency on external funding.

Progress in 2022

NTTI benefitted from the investment in new equipment and facilities and attracted a total of 438 students, including former street boys from the Sunshine Rehabilitation Centre and women who work in flower farms located on the shores of Lake Naivasha.

A grant of £15,900 from Fondation Eagle enabled NTTI to enlarge the Fashion and Design workshop to accommodate more students on this popular course, to upgrade the student kitchens, and to provide a range of tools and equipment to boost training quality.

In December, Fondation Eagle provided a further grant of £14,649 for construction of a new Food and Beverage training

centre which will provide additional space for the increasing number of students taking this vocational course.



A specific donation enabled us to build an extension to the Fashion and Design workshop to accommodate increased trainee numbers

Bishop Wambari Girl's School, Naivasha

In 2022, we supported 16 girl students, one by sponsoring her school fees in full, and the other 15 through bursaries to offset fee arrears. This action ensured the girls could continue their education uninterrupted.

A generous grant from Fondation Eagle enabled us to fund an upgrade of the science laboratory, and to provide a range of modern teaching aids.

Background

Since 2001, the Bishop Wambari Girls' Secondary School has been providing high quality education for girls, many of whom come from poor families.

The school is situated on the same plot as the Naivasha Technical Training Institute and is led by the same senior management team.

Footsteps helped build a classroom at the school in 2004, and has since provided funds for periodic capital projects such as new classrooms and dormitories.

Progress in 2022

The school returned to normal after the Covid pandemic, but many families struggled to pay school fees as inflation in Kenya caused great hardship.

We provided bursaries for 15 girls, top-

ping up the shortfall in their school fees so that they could remain in school, rather than being sent home until they could pay. Teenage girls from poor families who are not able to attend school are at high risk of getting pregnant or being exploited in other ways.

In March we received a generous grant of £3,655 from Fondation Eagle that enabled the school to upgrade the science laboratory, and to provide a range of modern teaching aids which will help the girls learn more effectively.

In December, Fondation Eagle provided a further grant of £4,924 for installation of a Digital Learning Centre at the school which will enable the students to acquire modern IT skills and access a wide range of learning materials.



A grant from Fondation Eagle enabled the school to renovate the science laboratory

Tumaini: Hope for orphaned and abandoned children in Mombasa Kenya

In 2022, we supported 23 orphaned and abandoned children, helping them stay healthy and providing them with a normal family life. (We also provided education support for several older children who have left school - see the Future Focus report).

Background

Tumaini Children's Home was constructed as a home for orphaned and abandoned children and a school for the local community.

The land was purchased in October 2002 and is owned by the Footsteps International Orphanage Trust. Construction was funded jointly by supporters of Footsteps International and Education for Life during 2003; the home and a school complex opened on 18th February 2004.

In subsequent years it has developed to comprise:

- Accommodation for orphaned, abandoned and at-risk children;
- A Primary School, kindergarten and administrative offices operated by Education for Life;
- A High School (run by Education for Life);
- Stepping Stones – a 'halfway house' which provides a temporary home for some of the older children leaving the Tumaini Children's home.

We also support three groups of children who are cared for by foster parents in a family setting. In response to Kenya government policy and recognised good practice, our long-term aim is move towards placing all the orphaned and abandoned children we care for into foster homes.



The children at Tumaini all have to lend a hand with chores around the home. Derrick Otieno's job is to keep the dining table clean.

Progress in 2022

The children's home celebrated the 18th anniversary of its official opening on 18th February. We are still in contact with several of the original twelve children including Naomi Amwayi (now a community health support worker), Emily Nyongesa (now a nurse), and Diddy Nadhiri (also a nurse, working in Berlin).

During 2022, we supported 11 orphaned and abandoned children at the Tumaini Children's Home, four of whom have completed high school and are waiting to start further education.



Foster mum Evelyn Wekesa cares for four orphaned children in her tiny home along with her own children. Norah (the eldest) completed high school in 2023

We also care for two orphaned brothers at the Stepping Stones halfway house: James Mutiso who completed high school this year and his brother Elijah who was in Class 6 at primary school.

All the children have stayed well, but house father Charles Osaleh had a small stroke in June from which he is recovering.

We supported a further 10 orphaned and abandoned children who are fostered in Timbwani village: two cared for by Lucy Shanga, four by Evelyn Wekesa, and four by village elder Njagi and his wife Constance.

When the children we support complete high school, we offer those that wish to pursue higher education or training an opportunity for funding through our Future Focus programme. Those that are

unsure which course to pursue are encouraged to undertake a period of voluntary work to help them decide where their interests and talents lie before embarking on further education.

Future Focus

In 2022, we helped 14 disadvantaged young people undertake a range of vocational and higher education courses.

Background

As orphaned and abandoned children complete school and reach the age where they leave home, we continue our care for them by placing them on appropriate further education and training courses. The courses are focused on enabling the young person acquire sufficient skills to become independent, wage-earning adults.

In 2021 we set up the Future Focus programme which is administered by our partners Education for Life who operate the Tumaini primary and secondary schools, and oversee our Tumaini Children's Home near Mombasa.

Progress in 2022

We funded education and living costs for 14 students who are taking a wide range of courses:



Brian Mwenda graduated from NTTI as a plumber and is now working. We funded his course under the Future Focus programme

Kelvin Akweyu (ICT – Diploma), Anthony Karanja (Plumbing and Masonry), Brian Mwenda (Plumbing and Masonry), Bernard Machache (ICT – Certificate), Alex Gohala (ICT – Diploma), Emmanuel Gitai (Construction machine operation), Benard Wesamba (Plumbing), Naomi Munyoki (Health records and IT), Caroline Munyoki (Journalism and Mass communication), Mike Okwara (Computer Science), Joshua Kitela Mutiso (Electrical Installation), Festus Mucia (B.Sc. Animal health and production), Agricolar Machochi (Diploma in HR Management), and Emmaculate Mueni (Health records and IT).



Joshua Kitele is nearing the end of his electrical installation course and is looking forward to starting work when he graduates next year.

Education sponsorship at Tumaini

In 2022, we sponsored 10 children

We continued to provide school fees through our partner Education for Life for 10 children at Tumaini Primary and High School, and made small donations in support of the schools' free school meals programme.

Church on the Rock School, Nairobi

In 2022, we boosted the health and education of 290 children in Nairobi's Kwa Reuben slum by providing free school meals for four terms.

Background

Church on the Rock School is a private school situated in the Kwa Reuben informal settlement, Nairobi. The school occupies a tiny plot sandwiched between slum dwellings.

Footsteps International has been linked with the school since 2005 when we started to donate funds for the school to provide a meal of beans and maize to the children one day a week.

We progressively increased our level of support so that we now provide sufficient funds for each child to have a free school meal every school day.

As a result of the regular, nutritious meals, the children's health has improved which, in turn helps improve attendance and academic results.

Over the past few years, we have also been able to upgrade classrooms, install rainwater harvesting, and replace desks and books.

Progress in 2022

We funded four terms of free lunches for the 290 children currently attending the school (the Kenya government inserted the fourth term into the school year to try to catch up on education lost during the Covid closures).



We boosted the health of 290 children at the Church on the Rock School in Nairobi's slums by providing nutritious free school meals of beans, maize and rice.

Footsteps trustees visited the school twice during the year (in February and October) and saw the children looking

healthy as they received their school lunches.

A road-widening scheme had taken part of the school compound, so the school kitchen has been moved upstairs. Consequently, all raw food materials and charcoal has to be transported upstairs, and the cooked food brought downstairs for the children's lunches; this is highly inconvenient for the staff.

Bromley Rotary Club awarded a grant of £1,860 in November to refurbish a classroom and raise the floor to minimise the risk of flooding. The plan is to carry out the work in the Christmas holiday.

Footsteps also sponsored high school education for four former students whose parents are too poor to afford the fees (two in Form 3 and two in Form 4).

Imani pre-school, Kibera, Nairobi

Background

In 2012, Footsteps trustees established a connection with a nursery school in the Kibera slum in Nairobi, considered by many to be Africa's largest slum.

The Imani pre-school is run by Peter Katei (an employee of Kenya Wildlife Service) and his wife Lucy on a plot of land on which Peter's house once stood.

The school provides pre-school education to around 45 children who live near the school in the Kibera slum.

Progress in 2022

We continue to support the school by providing funds to buy beans, maize and rice, and we gave funds for the school to buy charcoal, soaps and sanitizers.

We also provided a grant for the school to build an outside kitchen during the Christmas 2022 holiday (Kenya health regulations now forbid cooking inside a classroom as the smoke is a health hazard).

Footsteps trustees visited the school in February and October, delivering the food

in person. At the time of the October visit, several children were off school with cholera.



School head Lucy Munyao and the children at Imani pre-school welcome the latest delivery of beans, maize and rice for their school lunches.

The trustees met Lucy Munyao (the school founder and head teacher) who reported that she had been taking the children on outings to the park at her own expense, and had also visited the national park and the Masai tribal lands to broaden the children's education.

Community health Mombasa

In 2022 we supported Vivian Amwayi as a community health worker at the Living Wells medical clinic in Makwangani, in the Shimba Hills south of Mombasa.

Background

Since 2015, Footsteps has supported a community health outreach to villages in remote rural areas south of Mombasa by funding the salary of Vivian Amwayi, one of the orphaned girls we cared for at the Tumaini Children's Home for many years.

As part of a team, Vivian provided basic health care treatments for worms, fungal skin diseases and other common low-level ailments to approximately 1,500 people who survive by subsistence farming.

She also ran health care improvement training sessions, informing the community about the importance of using clean water, hand washing, the importance of immunisation and good nutrition for babies and children, and other basic health care topics.

Progress in 2022

As the Covid situation improved, Vivian resumed working at the Living Well clinic in Makwangani, Shimba Hills, providing administrative support to the clinicians who operate this remote rural health facility.

Trustees were not able to visit Shimba Hills, but met Martin and Judy Heath in UK in October. Martin and Judy supervise Vivian's work and reported that she was making a valuable contribution to the clinic team.

Education sponsorship in rural Kenya

In 2022 Footsteps received a specific donation to make a grant to Syomunyu Girls High School. This was used by the school to provide education bursaries of 5,000 Kenya shillings each to 36 students whose parents have difficulty paying school fees.

Lydia Nguli, one of the beneficiaries wrote, "I take this opportunity to thank you for the bursary award. You have assisted my parents who were not able to pay my huge school fee balance."



Sunshine Centre director Simon Kinyanjui, and Footsteps trustees Ben Gardner and Wendy McMahon with three former street boys who have excelled at high school: Moses Wambua, Emmanuel Barasa and Victor Ochieng

What your help means to us

Throughout the year we received many reports, letters, emails, WhatsApp and text messages from those whose lives have been transformed with the generous help of our supporters. Here is a small selection we found very encouraging:



Diddy Nadhiri was among the first twelve children who came to Tumaini Children's Home in 2004.

He emailed with his latest news:

"I am doing well at the moment here in Germany. I am currently in my second year of training to be a medical nurse and looking forward to studying medicine if all goes well.

I am grateful for everything you guys did for me and the other Tumaini Kids and this is just to show my appreciation for everything. I am working to make it possible for other children who may be in the same position I was in before meeting you guys."



Calvin Obonyo (above) lives and goes to school in the kwa Reuben slum area of Nairobi.

Each school day he receives a free lunch at the Church on the Rock primary school. It keeps him healthy and reduces sickness absence, important factors in helping him achieve good results.

Calvin took time to write to thank us for providing the funds for the meals; here's an extract from his letter:

My name is Calvin Obonyo. I learn at Church On The Rock Learning centre. I have written this letter to thank you for the food you have provided for us. It has been enjoyable and we feel great about it. We are trying by tooth and nail to polish up with our academics.



We are supporting Lydia Nyambura as she takes a vocational training course in plumbing at NTTI.

"I can't count the thing you have done for me and my family. I hope I will make you proud because my pain and shame and sorrow have been wiped away by you when you decided to pay for my schooling. I can't thank you enough but I can make you proud of me, and I can pray that the Lord will grant all your needs in life."



Making a difference together

A record 540 participants took part in the Virtual Kenya Marafun on 18 June 2022



Virtual Kenya Marafun

The Virtual Kenya Marafun attracted 540 participants this year. Along with boys from

our Sunshine Centre, students from the Naivasha Technical Training Institute and Bishop Wambari Girl's School raced around the roads of Naivasha.

The Kenyan participants were supported by runners and walkers in England, Wales, Belgium and USA, providing a truly international dimension to the event.



Wendy's Sky Dive

As well as visiting Kenya, Wendy McMahon showed her commitment to Footsteps' work by leaping out of an aeroplane at 12,000 feet. Her tandem sky dive on 9th April raised both admiration for her amazing courage and nearly £2,500 to support the children in Kenya.

We are immensely grateful to all supporters who gave their time and energy to raise funds to help our work.



Financial summary

The full results and financial position for the year are shown in the financial statements (page 17 onwards).

Our income in 2022 was £369,338 (£256,392 in 2021). Expenditure to support our projects in 2022 was £344,1244 (£245,461 in 2021). Administrative costs were less than 1% of expenditure.

61% of our expenditure was to provide homes, education and care for street boys at the Sunshine Centre and orphaned and abandoned children in Mombasa.

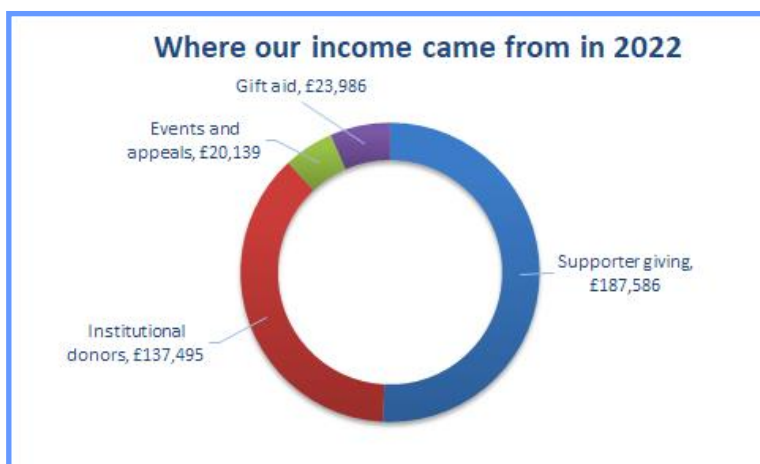
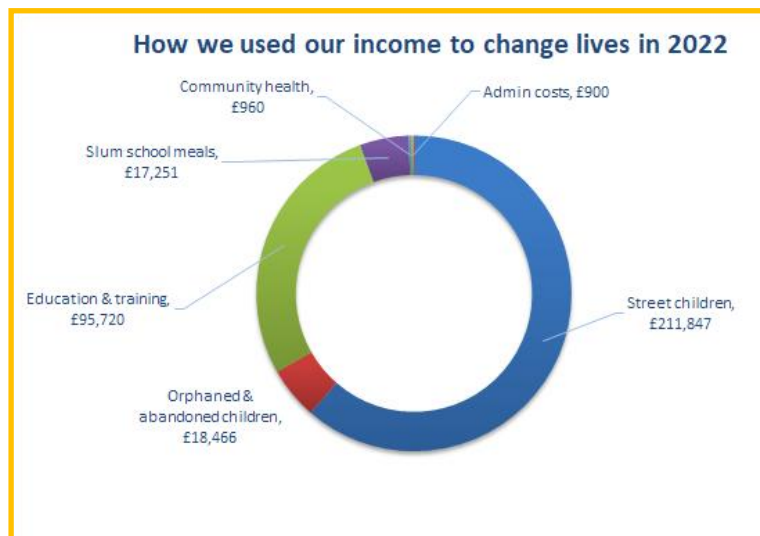
28% of our expenditure was in support of education and training for deprived youngsters. The balance of our charitable expenditure was on free school meals and infrastructure for schools in the slums of Nairobi, and the community health project in Shimba Hills.

We funded four terms of education because the Kenya government ordered schools to add an additional term to catch up time that had been lost during the Covid closures.

51% of our income came from individual donors, including 151 who gave generously each month. 37% of our income came from institutional donors including grant-making trusts and Rotary Clubs. 5% came from organised events and appeals, and a further 6% from gift aid.

Currency exchange rates varied during the year from around 153 Kenya shillings to the GB pound, dropped to 128 in September, before picking up to around 148 in December. The period of below-average exchange rates increased the cost of funding our projects.

We are immensely grateful to the hundreds of donors who made our work possible, many of whom wish to remain anonymous. Our special thanks go to Fondation Eagle for making grants of £21,340 (in March 2022) and £30,367 (in December 2022) to provide infrastructure and learning materials for Sunshine Centre, NTTI and Bishop Wambari School. We also thank Project Possible for partnering directly with the Sunshine Rehabilitation Centre.



Future plans

Footsteps undertakes long-term development projects to transform the lives of disadvantaged children and adults.

We expect Kenya to suffer high inflation in 2023 that will cause hardship for the poor and disadvantaged, and increase the number of young people unable to afford education; more boys are likely to migrate to the streets.

In the light of this, our main plans for 2023 are as follows:

Sunshine Rehabilitation Centre:

We expect to admit 25 new street boys in 2023, bringing the total in our care to 140.

We will continue to provide them with education at school, college, university or technical training college.

We will continue to farm land at the Sunshine Centre and South View Farm to provide fresh vegetables for the boys to eat, and income to offset running costs. Sales of water from the Sunshine borehole will also provide income to the project.

We will seek to implement further environmental improvements that reduce costs and increase the potential to provide local income.

Sunshine Ultra-Vulnerable Outreach programme:

The programme will provide vital help to 5 extremely impoverished families in the form of regular food parcels and education support for children (minimising the risk that the children will migrate to the streets).

We will fund vocational training or college courses for 7 young men and women from impoverished families.

The total number of beneficiaries will be 26 (7 adults and 19 children / young adults)

Tumaini:

We will care for 17 orphaned and abandoned children at the Tumaini Children's Home and with foster families in the community.

We expect six more children who have now completed high school to take tertiary education or training courses under our Future Focus programme which will maximise their opportunities of finding rewarding employment.

Naivasha Technical Training Institute:

Our continued financial support will help 500 vocational trainees access affordable training.

We will seek to funds for replacement tools and capital projects that increase NTTI's ability to provide courses that meet the needs of Kenya's modernising economy.

In the long-term, our aim remains to work together with the NTTI management team to find ways to increase local income.

Slum schools:

We will maintain funding for school meals at the two schools in Nairobi's slums, so that all the children can have free lunches each term day.

We will support high school education for 2 bright students from poor families, enabling them to continue their education.

Future Focus:

We expect to fund appropriate, employment-focussed higher education opportunities for 15 disadvantaged young people.



HOPE

Looking forward to a bright future

Former street boy Samuel Kamau is nearing the end of his Tourism course. As Kenya's wildlife parks re-open after the pandemic, Samuel is hoping for a job showing visitors the wonders of Kenya's wildlife.

Structure, governance and management

Governing document

Footsteps International was inaugurated in November 2001 and registered with the Charity Commission (number 1091026) in March 2002. The aims and objectives of Footsteps International are set out in the Declaration of Trust dated 7th February, 2002. The principal object is the relief of need, sickness and distress in Africa by the provision of financial and material assistance.

Objectives

Footsteps International aims to relieve the effects of poverty, disease and disability in some of the world's poorest communities. Our focus is primarily but not exclusively on projects that the trustees know personally and which they can visit to review progress.

Public benefit

In setting our programme and projects each year the trustees have regard to both the Charity Commission's general guidance on public benefit, and prevention and relief of poverty for the public benefit. Our projects are always in line with our charitable objects and carried out for the public benefit in three main areas of activity:

- caring for children in need,
- education and training poor and deprived young people, and
- fighting poverty and disability.

Footsteps does not discriminate against any needy person on the grounds of their religion, tribe or nationality.

Appointment and training of Trustees

The board of trustees is responsible for all major decisions affecting the work of the charity, and invites and appoints new trustees as required to strengthen the management team. The trustees are all

Christians who are committed to putting their faith into action.

In July 2022, we strengthened our board by appointing two new trustees. Wendy McMahon and Ben Gardner are long-term supporters, and Ben has been our treasurer for many years.



MONITOR

Footsteps trustees made two visits to Kenya in 2022, meeting the children we support, and the staff who care for them so faithfully.

In between visits, we stayed in touch using WhatsApp, email, and Zoom calls.

Trustees are apprised of their responsibilities using Charity Commission literature, and all have visited Footsteps supported projects in Kenya.

All the Trustees are volunteers, and do not receive any reimbursement for their work for the charity; no fares or other travel expenses are paid to the Trustees.

Organisation

The board of trustees meets formally twice a year, and communicates by phone and email as necessary in be-

tween. Day-to-day operational decisions are taken by Martin and Mary Print, and financial and administrative support is provided by the treasurer, Ben Gardner.

Trustees were able to travel to Kenya twice in 2022 to monitor our projects; in between visits we maintained regular contact with our partners by WhatsApp, email, phone and Zoom.

Statement of Trustees' Responsibilities

Charity law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its operations.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Investment powers and policy

Footsteps International's trust deed permits wide powers of investment. The current policy is to hold all investments in the form of bank deposits. Cash that is not required for immediate use on projects is placed into a higher interest account.

Reserves Policy

The policy of the trustees is to put donors' funds to immediate use as far as possible. In the case of an emergency, an appeal would be made for additional funds. However, it is important that a regular flow of funds is maintained to the projects as a high proportion of the disbursed funds go towards food, salaries, clothing and medical costs.

At the end of the year, Footsteps had unrestricted reserves of £68,145 which amounts to around three months' requirements.

Risk Management

The trustees have assessed the financial and operational risks to which the charity is exposed and are satisfied that systems are in place to mitigate the major risks.

The principle direct risks to Footsteps International are considered to relate to financial issues. However, the trustees also worked with local partners to identify other risks, especially to children cared for at the various projects, and have identified appropriate mitigating actions. The risk assessment is reviewed at each formal meeting of the trustees.

Policies

To strengthen the management of the charity, the trustees have put in place policies covering:

- Child Protection and Vulnerable Adults
- Financial controls
- Expenses and decision making authorities
- Investment
- Reserves
- Conflict of Interest
- Complaints
- Risk Management
- Volunteers
- Data protection and privacy

Overseas partners

Footsteps International funds and supports the work of a number of trusted, local partners in Kenya. During 2022 our main partners were:

- Sunshine Rehabilitation Centre, Naivasha,
- AIC Naivasha Polytechnic, Naivasha,

- Bishop Wambari Girls' Secondary School, Naivasha,
- Church on the Rock School, Nairobi,
- Education for Life, Mombasa.



GROW

Former street boy Godwin helps harvest vegetables at the Sunshine Centre, keeping him healthy and teaching him useful life skills.



Potential

Laptops give access to the world

Like all college students in Kenya, Emma needs a laptop to access on-line learning materials for her Medical Records and IT course at Kenya Medical Training College.

"Thank you for the laptop," she says, "I promise to look after it!"

Reference and administrative information

REGISTERED CHARITY NUMBER:	1091026
REGISTERED OFFICE:	79 Lynwood Grove Orpington Kent BR6 0BQ
TRUSTEES	Martin Print - Chairman Mary Print Barbara Huntley Barrie Francis Paul Robinson Ben Gardner (appointed 31 July) Wendy McMahon (appointed 31 July)
TREASURER	Ben Gardner
BANKERS	Barclays Bank plc The Bromley Group PO Box 1 Bromley BR1 1NL
ACCOUNTANT & INDEPENDENT EXAMINER	Oak Accounting Ltd 27 Bascott Road Wallisdown Bournemouth BH11 8RJS

APPROVED ON BEHALF OF THE BOARD:

(Chairman of Trustees)

(Secretary)

Date:_____

Financial statements

**FOOTSTEPS INTERNATIONAL
FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2022**

Independent Examiner's Report to the trustees of Footsteps International

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 2 to 8.

Respective responsibilities of trustees and examiner

As the charity's trustees of Footsteps International you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Footsteps International's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since Footsteps International's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Footsteps International as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
Sue Wintle
Independent Examiner
Association of Accounting Technicians

27 Bascott Road
Wallisdown
Bournemouth
Dorset
BH11 8RJ

Date:.....

Statement of Financial Activities for the Year Ended 31 December 2022

	Note	Unrestricted £	Restricted £	Total 2022 £	Total 2021 £
Income and Endowments from:					
Donations and legacies		290,706	78,498	369,204	256,348
Investment income	3	101	-	101	5
Other income		33	-	33	39
Total Income		<u>290,840</u>	<u>78,498</u>	<u>369,338</u>	<u>256,392</u>
Expenditure on:					
Charitable activities		<u>(244,727)</u>	<u>(100,417)</u>	<u>(345,144)</u>	<u>(246,127)</u>
Total Expenditure		<u>(244,727)</u>	<u>(100,417)</u>	<u>(345,144)</u>	<u>(246,127)</u>
Net income/(expenditure)		46,113	(21,919)	24,194	10,265
Gross transfers between funds		<u>(20,990)</u>	<u>20,990</u>	<u>-</u>	<u>-</u>
Net movement in funds		25,123	(929)	24,194	10,265
Reconciliation of funds					
Total funds brought forward		<u>43,022</u>	<u>929</u>	<u>43,951</u>	<u>33,686</u>
Total funds carried forward	10	<u><u>68,145</u></u>	<u><u>-</u></u>	<u><u>68,145</u></u>	<u><u>43,951</u></u>

All of the charity's activities derive from continuing operations during the above two periods.

(Registration number: 1091026)
Balance Sheet as at 31 December 2022

	Note	2022 £	2021 £
Current assets			
Debtors	7	5,560	7,413
Cash at bank and in hand	8	<u>62,942</u>	<u>36,863</u>
		68,502	44,276
Creditors: Amounts falling due within one year	9	<u>(357)</u>	<u>(325)</u>
Net assets		<u>68,145</u>	<u>43,951</u>
Funds of the charity:			
Restricted income funds			
Restricted funds	10	-	929
Unrestricted income funds			
Unrestricted funds		<u>68,145</u>	<u>43,022</u>
Total funds	10	<u>68,145</u>	<u>43,951</u>

The financial statements on pages 14 to 22 were approved by the trustees, and authorised for issue on and signed on their behalf by:

.....
Mr Martin Print
Trustee

Notes to the Financial Statements for the Year Ended 31 December 2022

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Footsteps International meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income is received by way of donations and gifts. It is shown in full in the Statement of Financial Activities, when received. Gifts in kind are valued at their estimated value to the charity and are included under the appropriate headings.

Also included under this heading is income from fund raising activities.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

The charity's expenditure is mostly grants for projects, with a small amount of administration costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Notes to the Financial Statements for the Year Ended 31 December 2022

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total funds £
Donations and legacies;			
Donations to major appeals	266,732	78,498	345,230
Gift aid reclaimed	23,974	-	23,974
Total for 2022	290,706	78,498	369,204
Total for 2021	206,940	49,408	256,348

Notes to the Financial Statements for the Year Ended 31 December 2022

3 Investment income

	Unrestricted funds General £	Total funds £
Interest receivable and similar income;		
Interest receivable on bank deposits	101	101
Total for 2022	101	101
Total for 2021	5	5

4 Grant-making

Analysis of grants

	Grants to institutions 2022 £	2021 £
Analysis		
Tumaini Children's Home	18,466	32,081
NATETI	56,151	32,318
Imani Nursery School - Kibera	1,099	609
Sunshine Rehabilitation Centre	211,847	138,200
Church on the Rock School	16,152	13,524
Education for Life Sponsorship	3,828	4,572
J&K Scott	1,513	2,000
Small is Beautiful	-	400
Vivian - Community Health	960	1,680
Future Focus	20,560	11,117
Bishop Wambari School	13,668	8,960
	344,244	245,461

5 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

Donations made by the trustees without any conditions attached totalled £24,555 for the year (2021 - £15,700).

6 Taxation

The charity is a registered charity and is therefore exempt from taxation.

7 Debtors

	2022 £	2021 £
Other debtors	5,560	7,413

Notes to the Financial Statements for the Year Ended 31 December 2022

8 Cash and cash equivalents

	2022 £	2021 £
Cash at bank	<u>62,942</u>	<u>36,863</u>

9 Creditors: amounts falling due within one year

	2022 £	2021 £
Other creditors	(1)	-
Accruals	<u>358</u>	<u>325</u>
	<u>357</u>	<u>325</u>

10 Funds

	Balance at 1 January 2022 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 December 2022 £
Unrestricted funds					
<i>General</i>					
General Fund	43,022	290,840	(244,727)	(20,990)	68,145
Restricted funds					
Church on the Rock School	95	2,900	(2,995)	-	-
Education for Life sponsorship	-	2,256	(2,256)	-	-
Tumaini Children's home	-	138	(138)	-	-
Sunshine rehabilitation centre	719	48,273	(48,992)	-	-
Wambari School	-	7,393	(7,393)	-	-
Vivian - Community Health	-	-	(960)	960	-
J&K Scott Sponsorship	-	1,513	(1,513)	-	-
Kibera - Imani Nursery School	-	-	(683)	683	-
Naivasha Technical Training Institute	115	16,025	(16,140)	-	-
Future Focus	<u>-</u>	<u>-</u>	<u>(19,347)</u>	<u>19,347</u>	<u>-</u>
Total restricted funds	<u>929</u>	<u>78,498</u>	<u>(100,417)</u>	<u>20,990</u>	<u>-</u>
Total funds	<u>43,951</u>	<u>369,338</u>	<u>(345,144)</u>	<u>-</u>	<u>68,145</u>

Notes to the Financial Statements for the Year Ended 31 December 2022

	Balance at 1 January 2021 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 December 2021 £
Unrestricted funds					
<i>General</i>					
General Fund	33,583	206,984	(194,867)	(2,678)	43,022
Restricted					
Small is Beautiful	140	240	(380)	-	-
Church on the Rock School	-	1,540	(1,445)	-	95
Education for Life sponsorship	(287)	2,448	(3,409)	1,248	-
New Hope	-	400	(400)	-	-
Tumaini Children's home	-	1,000	(1,000)	-	-
Sunshine rehabilitation centre	-	34,636	(33,917)	-	719
Wambari School	-	710	(710)	-	-
Vivian - Community Health	250	-	(1,680)	1,430	-
J&K Scott Sponsorship	-	2,000	(2,000)	-	-
Naivasha Technical Training Institute	-	6,435	(6,320)	-	115
Total restricted funds	<u>103</u>	<u>49,409</u>	<u>(51,261)</u>	<u>2,678</u>	<u>929</u>
Total funds	<u><u>33,686</u></u>	<u><u>256,393</u></u>	<u><u>(246,128)</u></u>	<u><u>-</u></u>	<u><u>43,951</u></u>

11 Analysis of net assets between funds

	Unrestricted funds General £	Total funds at 31 December 2022 £
Current assets	68,502	68,502
Current liabilities	(357)	(357)
Total net assets	68,145	68,145

	Unrestricted funds General £	Restricted funds £	Total funds at 31 December 2021 £
Current assets	43,347	929	44,276
Current liabilities	(325)	-	(325)
Total net assets	43,022	929	43,951