

COPENHAGEN YOUTH PROJECT

England & Wales · Charity number 1091001

Details

Other names	COPENHAGEN PLAY AND YOUTH PARTNERSHIP, CYP
Status	Registered
Legal form	Charitable company
Company number	04229324
Registered	2002-03-07
Register	View on the Charity Commission register

Contact

Address	Copenhagen Youth Project 172 Copenhagen Street London N1 0ST
Phone	02072787400
Email	info@cyproject.org
Website	www.cyproject.org

Activities

Objects: THE OBJECTS FOR WHICH THE COMPANY IS ESTABLISHED ARE TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE-TIME OCCUPATION FOR CHILDREN AND YOUNG PEOPLE RESIDENT IN THE LONDON BOROUGH OF ISLINGTON AND CAMDEN, BEING FACILITIES:-1. OF WHICH SUCH CHILDREN HAVE NEED BY REASON OF THEIR YOUTH, SOCIAL AND ECONOMIC CIRCUMSTANCES AND2. WHICH WILL IMPROVE THE CONDITIONS OF LIFE FOR SUCH CHILDREN BY PROMOTING THEIR PHYSICAL, MENTAL AND SPIRITUAL WELL BEING.

Activities: CYP has developed an innovative approach to working with children and young people and has become the main provider of youth services in the Caledonian and Barnsbury Wards. All activities are carefully planned to ensure that they are not simply diversionary, but act as a vehicle for focused work providing progression and helping young people to develop skills, access learning and provide pathways

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** GREATER LONDON
- Islington

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£333,385	£364,769	-	-
2024-03-31	£450,556	£393,520	-	-
2023-03-31	£198,942	£331,419	-	-
2022-03-31	£332,010	£336,027	-	-
2021-03-31	£338,833	£271,501	-	-

Trustees

Name	Role	Appointed
Shivani Subhash Lakhani OBE	Chair	2024-06-18
Arunan Narayan Gukathasan		2026-05-28
Damla Sat		2020-05-22
Kebra Dakowah Dufrene		2022-10-03
LARA SHIRLEY HABASH BAILEY		2018-09-06
ROBIN VOS		
SAMUEL KING		2022-03-28

Accounts

REGISTERED COMPANY NUMBER: 04229324 (England and Wales)
REGISTERED CHARITY NUMBER: 1091001

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
COPENHAGEN YOUTH PROJECT**

COPENHAGEN YOUTH PROJECT

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COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Aims & Objectives

Copenhagen Youth Project (CYP) is a unique youth project working in partnership with young people to create and sustain a positive youth culture that inspires children and young people to plan, initiate and lead their own projects. Through Sports, Arts, Mentoring and Culture CYP engage and progress children and young people providing education, training and support, helping to raise achievement and levels of aspiration.

We challenge and support young people of diverse backgrounds from the age of 7 through to 25, supporting their individual learning and personal development. All activities are carefully planned to ensure that they are not simply diversionary, but act as a vehicle for focused work providing progression and helping young people to develop skills, access learning and provide pathways to training and work opportunities.

The young people we work with, include those who are vulnerable, excluded or at risk of offending. CYP bring together different groups of young people, encouraging, and teaching them to work together and understand differences, raising both awareness and tolerance.

We aim to involve young people in the development of their local community. We are located in the North Kings Cross area of London. This is an area of both long-term high deprivation and affluence, with regeneration now at its core. We collaborate with commercial businesses and local organisations planning projects for young people strengthening our provision, community cohesion and the impact of regeneration on the wider community.

Public Benefit

The Trustees consider the Charity Commission guidance on public benefit and consider that the activities of the Charity meet its objectives and provide a benefit to the public

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2025

ACHIEVEMENT AND PERFORMANCE Activities and Project Director's Report

	Overview for period
Number of sessions	520
Total attendance over period	4742
Average attendance per session	9
TOTAL YOUNG PEOPLE	375
New members for this period	190

Highlights for the year - Member Outcomes:

Recorded Outcomes	No.	%
Understood the impact of sleep, food, physical activity, interaction and relaxation on their wellbeing and understanding of mental health.	288	77%
Increase the number of people in education, employment or training (NEET)	259	69%
Increase awareness of different cultures and ethnic groups	248	66%
Social and Community development. Supporting Staff and young people.	192	51%
Improved their understanding of wellbeing & their feelings	189	50%
Increased engagement	198	53%
Reduce anti-social behaviour/violence. Managed their own behaviour	118	31%

Case Study highlights for the year (names have been changed):

Youth Mentor, Rugby Player, Soldier: Meet Private Green

A young man joined our youth club at 14, quickly becoming a positive presence and youth mentor. Alongside his commitment to CYP, he excelled as a talented rugby player. After exploring construction, he found his true calling in the British Army, where he proudly serves as Private Green of the Royal Logistic Corps. It was the unwavering support of CYP that helped him achieve this remarkable transformation. He earned top honours as Best Recruit and Best PT, a testament to his discipline and leadership. Now a Petroleum Operator, Private Green continues to thrive, aspiring to join the Army Rugby Club. His journey is a powerful example of transformation through determination and support. We're incredibly proud of him!

Empowering Frank's New Path

Frank, a long-time member, faced self-doubt about his basketball dreams. Our Employability Youth Workers provided 18 months of dedicated support, helping him explore options and regain confidence. With our guidance, Frank, who had a previous interest in construction, has now enrolled in an electrical installation program, excited to begin training as an electrician. His journey highlights our commitment to helping young people believe in themselves and make confident choices for their future.

Supporting Sally's Well-being and Ambition

Sally, a passionate young musician and role model, struggled to find fulfilling work in the creative industries. When a security guard course left her disengaged and withdrawn due to her ADHD, our team quickly noticed. Thanks to the trusting relationships she built over eight years, Sally felt safe to open up, leading to vital one-to-one support through our Elevate Mental Health and Wellbeing program. This ongoing support helps her manage challenges, stay engaged in her course, and build resilience for a more hopeful future.

Annual Report 2024/25

Connecting & Thriving: Our Core Youth Programs Youth Club

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2025

Our Youth Club remains a vital hub where young people connect, access essential information, and receive tailored support. This year, we're thrilled to report a significant increase in engagement, particularly from participants of our football program who are now regularly utilising the full range of CYP's services and activities. An informal cooking program has deepened the sense of community, reinforcing the warm, homely, and safe environment that many young people seek. Our trauma-informed approach continues to be fundamental, enabling our team to build and maintain long-term, constructive relationships with young people, fostering trust and resilience.

Sports & Teamwork: Football & Basketball Weekly Sessions

Our popular Football and Basketball sessions continue twice a week, deeply embedded in the heart of the community. Young people regularly participate in local tournaments, including the prestigious Warren Cup and the Peace Cup, showcasing their skills and sportsmanship. We're excited to have recruited a dedicated Basketball coach who is building a competitive team to enter a community league. Their progress is already evident, with a fantastic run to the final four in the recent London Youth Basketball tournament!

Market Road Men's League

CYPFC, our men's team in the Market Road League, achieved an outstanding season, clinching the Second Division title, remaining unbeaten over the entire nine-month period. This young squad, with most players under 22, has matured remarkably over three seasons, growing both as individuals and as a cohesive unit. Their recent presentation evening truly highlighted the strong community of young footballers we've cultivated, celebrating their camaraderie, friendships, and the sheer joy of a fantastic season.

Community Engagement: The Baller League & Partnerships CYP Community Ballers League

A standout initiative this year was the creation and management of 'The Baller League' by our dedicated CYP Youth Worker/Football Coach. This ambitious league invited nine local Youth Clubs and unregistered football teams to participate, bringing together between 100 and 150 young people who converged on Barnard Park every Monday for nine weeks. The energy was electric, with youth leaders from participating clubs fully engaged, ensuring the smooth running of the matches. The league culminated in a fiercely competitive finish, with Al Bayaan emerging as winners by a single point after nine thrilling weeks of football. Generously financed by the Young Islington Grant, we're now planning a direct follow-up knockout tournament over the summer to maintain this incredible engagement and motivation.

No More Red Campaign

As an ongoing charity partner of the Arsenal 'No More Red' campaign, we proudly awarded nine iconic white shirts this year. These shirts were presented to young people and adults who have shown exceptional support for CYP or made a significant positive impact on the local community, recognizing their vital contributions to peace and safety.

Enriching Experiences: Activities & Projects Highlights

- **Employability:** In partnership with Fourth Monkey Drama School, we organized an impactful drama workshop day, offering young people the chance to hone their performance skills, train with professional actors, and enhance their portfolios.

- **Music and Recording Studio:** Significant updates to our equipment and programming have made music sessions more dynamic and productive, fostering creativity and skill development throughout the year.

- **Cally Festival:** For the second consecutive year, CYP proudly served as the accountable charity for the hugely successful Cally Festival. Our Youth Stage, entirely curated and managed by young people from CYP, was a major highlight and a testament to their talent and dedication.

- **We Out Here Festival:** In August, eight young people and three staff embarked on an enriching three-day camping trip to the We Out Here festival. This was CYP's fourth visit, and each year interest continues to grow, with activities developing thanks to the ongoing support of 'We Out Here'.

- **School Transitions Work:** In the latter half of the year, CYP partnered with Vittoria Primary School to deliver daytime football sessions, a proactive initiative aimed at improving school attendance and engagement.

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2025

- **Snow Camp:** Four young people participated in the challenging Snow Camp program, successfully passing the first stage of a coaching course and gaining valuable new skills.

- **Wales Trip:** A group of young people and a Youth Worker travelled to Wales for an adventurous trip, conquering Snowdonia and enjoying refreshing swims in its natural springs.

FINANCIAL REVIEW

Financial position

The charity's funding comes from various funders and has increased its sources of funding over time, in line with our three-year fundraising strategy.

For the year ended 31 March 2025, CYP had a total income of £322,435 (2024 £450,556) and a total expenditure of £353,819 (2024 £393,520) resulting in a net deficit in funds for the year of £31,384 (2024 surplus: £57,036) which we covered by utilising the restricted funds carried over from the previous year.

Reserves Policy

The Trustees have examined the Charity's requirements in the light of the main risks to the organisation. It has an established policy whereby unrestricted funds not committed or invested in tangible assets held by the charity should cover at least 3 months operating costs including staff salaries.

As of 31 March 2025, our unrestricted reserves stand at £55,380, a significant increase from £21,314 last year. While we have made excellent progress, this figure still falls below our reserves policy requirements. The Trustees' strategy is to continue this positive trend and build reserves through planned operating surpluses in the coming year.

The restricted funds at the end of the year stood at £84,720 (2024: £150,170), representing grants received in 2024/25 for specific charitable purposes but for which the related expenditure will be incurred in a later financial year.

Note: Funding from the National Lottery Community Fund is restricted income for the Therapeutic Youth Programme that sits within all our projects

LOOKING AHEAD - 2025/26

Planned Activity for Summer 2025

Our summer promises another packed calendar of engaging activities designed to build skills, foster teamwork, and create lasting memories:

- CYP Summer Tournament
- Release & Rewind Summer Course
- Coach to CEO Summer Course
- Summer trip to Wales
- 'We Out Here' Summer Music Festival
- Summer Residential to Woodrow House
- Duke of Edinburgh Autumn Launch

This coming year, we are driven by a profound commitment to significantly improve the level of wellbeing and mental health support available for young people. Our strategic focus will be on addressing the areas that most profoundly impact young people's lives. We aim to develop structured, realistic, and easily accessible solutions that will genuinely enhance the quality of life for those young people in greatest need, ensuring they have the tools and support to thrive.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Copenhagen Youth Project (CYP) is a charitable company limited by guarantee incorporated on 6 June 2001 and registered as a charity in March 2002. Its governing documents are the Memorandum and Articles of Association.

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and Appointment of the Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles of Association, the trustees are known as members of the management committee. The trustees include a diverse balance of people with professional skills who are all volunteers and are elected annually.

The trustees recognise the importance of increasing the diversity of the trustee board to be more representative of CYP's membership and staff.

Organisational Structure

The Trustees meet quarterly, as CYP's management committee, with the responsibility for policy and overall management. The Chief Executive Officer is responsible for day-to-day running of the project, managing the team of part-time staff, with support from the Company Secretary who is also the Chief Operating Officer.

Trustee Induction and Training

All trustees are familiar with the educational and preventative work of the charity. In addition, at committee meetings they are familiarised with the practical work of the charity with children and young people and the context within which it operates. They are provided with an induction pack which sets out

- The obligations of management committee members
- The CYP's main documents setting out the operational framework of the CYP and its Memorandum and Articles
- Resources and current financial position as set out in the latest published accounts
- Future plans and objectives

Statement of Compliance with The Charity Governance Code

The update to the Charity Governance Code in December 2020 has meant that there are new requirements and standards for charities to aspire towards, particularly in the area of equity, diversity and inclusion. Whilst these guidelines are not legal requirements, CYP recognises the importance of the application of the Code to its practices and duties. The charity continues to strive towards key principles such as organisational purpose, leadership, integrity, equity and diversity through its governance and practices. CYP is compliant with the Code by following its guidelines for best practice, except in a few areas where it continues to strive towards compliance.

Policies & Procedures

CYP abides by LBI and statutory policies on Health & Safety, Safeguarding/Child Protection, GDPR, E-Safety and Equal Opportunities. Other policy documents include confidentiality, staff discipline, complaints, recruitment, volunteering and mentoring. Policies have recently been updated and are regularly reviewed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04229324 (England and Wales)

Registered Charity number

1091001

Registered office

172 Copenhagen Street

Islington

London

N1 0ST

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2025

Trustees

T R Vos
N Chouksey Treasurer
L Bailey
D Sat
S King
K D Dufrene
R Haynes
S Lakhani Chair (appointed 18.6.24)

Company Secretary

T Thomas

Bankers

Barclays,
Leicester
LE87 2BB

Management Team

Stephen Griffith Chief Executive Officer
Theo Thomas Chief Operating Officer

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

09/11/2025

Approved by order of the board of trustees on and signed on its behalf by:



Theo Thomas (Sep 11, 2025 15:19:45 GMT+1)

.....
T Thomas - Secretary

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COPENHAGEN YOUTH PROJECT

Independent examiner's report to the trustees of Copenhagen Youth Project ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Maurice Brindley BSc FCA

09/15/2025

Date:

COPENHAGEN YOUTH PROJECT

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
for the Year Ended 31 MARCH 2025**

		Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	97,703	233,163	330,866	448,723
Investment income	3	<u>2,519</u>	<u>-</u>	<u>2,519</u>	<u>1,833</u>
Total		<u>100,222</u>	<u>233,163</u>	<u>333,385</u>	<u>450,556</u>
 EXPENDITURE ON					
Charitable activities					
Youth Activities		<u>176,156</u>	<u>188,613</u>	<u>364,769</u>	<u>393,520</u>
 NET INCOME/(EXPENDITURE)					
Transfers between funds	10	(75,934) <u>110,000</u>	44,550 <u>(110,000)</u>	(31,384) <u>-</u>	57,036 <u>-</u>
Net movement in funds		34,066	(65,450)	(31,384)	57,036
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>21,314</u>	<u>150,170</u>	<u>171,484</u>	<u>114,448</u>
 TOTAL FUNDS CARRIED FORWARD		<u><u>55,380</u></u>	<u><u>84,720</u></u>	<u><u>140,100</u></u>	<u><u>171,484</u></u>

The notes form part of these financial statements

COPENHAGEN YOUTH PROJECT (REGISTERED NUMBER: 04229324)**BALANCE SHEET
31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	8	5,266	-	5,266	2,121
CURRENT ASSETS					
Cash at bank and in hand		51,476	84,720	136,196	174,971
CREDITORS					
Amounts falling due within one year	9	(1,362)	-	(1,362)	(5,608)
NET CURRENT ASSETS		<u>50,114</u>	<u>84,720</u>	<u>134,834</u>	<u>169,363</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>55,380</u>	<u>84,720</u>	<u>140,100</u>	<u>171,484</u>
NET ASSETS		<u>55,380</u>	<u>84,720</u>	<u>140,100</u>	<u>171,484</u>
FUNDS	10				
Unrestricted funds				55,380	21,314
Restricted funds				<u>84,720</u>	<u>150,170</u>
TOTAL FUNDS				<u>140,100</u>	<u>171,484</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

BALANCE SHEET - continued
31 MARCH 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ~~..09/15/2025~~..... and were signed on its behalf by:



Shivani Lakhani (Sep 12, 2025 16:44:33 GMT+1)

.....
S Lakhani - Trustee



Nikhil Chouksey (Sep 15, 2025 10:37:59 GMT+1)

.....
N Chouksey - Trustee

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The financial statements are presented in sterling (£).

Critical accounting judgements and key sources of estimation uncertainty

In preparing financial statements it is necessary to make certain judgements, estimated and assumptions that affect the amounts recognised in the financial statements. The following judgements and estimates are considered by the trustees to have most significant effect on amounts recognised in the financial statements.

Useful economic life of tangible fixed assets:

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are reassessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 33% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes, cash, current and deposit bank accounts.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2025

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2. DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Donations	2,864	47,386
Grants	317,052	395,897
Donated services and facilities	<u>10,950</u>	<u>5,440</u>
	<u>330,866</u>	<u>448,723</u>

Donated Goods and Services

The trustees would like to thank all those who generously donated goods and services during the year. These donations, which ranged from window cleaning to event tickets and music equipment, amounted to £10,950 (2024: £5,440).

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2025

2. DONATIONS AND LEGACIES - continued

Grants received, included in the above, are as follows:

	31.3.25	31.3.24
	£	£
The Arsenal Foundation	1,000	-
Big Lottery Fund	94,879	176,583
Cally Festival	4,365	-
Charles French Charity	3,000	2,500
Charles Haywood	10,000	-
Chesterhill Charitable Trust	1,000	1,000
Cloth Workers Foundation	-	4,500
CPP Investments	-	5,000
DV5 Properties	-	2,000
Emma Kella	-	20,048
Garfield Weston Trust	-	25,000
Go London	6,614	12,728
Girdlers Charitable Trust	5,500	5,000
Henry Smith Foundation	54,250	50,650
Islington Faiths - Forum	1,630	-
Isledon Arts	-	2,000
Jack Petchey Foundation	1,800	1,200
LBI - Cally Festival	37,500	26,000
London Borough of Camden	350	-
London Borough of Islington - Youth Club	27,118	27,118
London Community Foundation	10,000	10,000
Morris Charitable Trust	-	17,500
Paul Hamlyn	12,500	-
Post Code Society Trust - Football 4 Life	25,000	-
Sarah Ainslie	-	5,000
Sported Foundation	2,000	-
Other grants	18,546	2,070
	317,052	395,897
	<u> </u>	<u> </u>

3. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Deposit account interest	<u>2,519</u>	<u>1,833</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2025

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	1,908	1,750
Independent Examination Fee	<u>2,040</u>	<u>2,070</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

The charity consider its key management personnel to comprise the trustees, and the senior management team. Total remuneration for key personnel in the year was £101,701 (2024: £92,662) .

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
	<u>7</u>	<u>7</u>
All Staff		

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	130,015	318,708	448,723
Investment income	<u>1,833</u>	<u>-</u>	<u>1,833</u>
Total	<u>131,848</u>	<u>318,708</u>	<u>450,556</u>
EXPENDITURE ON			
Charitable activities			
Youth Activities	<u>165,382</u>	<u>228,138</u>	<u>393,520</u>
NET INCOME/(EXPENDITURE)	(33,534)	90,570	57,036
Transfers between funds	<u>(7,134)</u>	<u>7,134</u>	<u>-</u>
Net movement in funds	(40,668)	97,704	57,036
RECONCILIATION OF FUNDS			
Total funds brought forward	61,983	52,465	114,448

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 MARCH 2025

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>21,315</u>	<u>150,169</u>	<u>171,484</u>

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2024	1,444	25,766	27,210
Additions	<u>-</u>	<u>5,053</u>	<u>5,053</u>
At 31 March 2025	<u>1,444</u>	<u>30,819</u>	<u>32,263</u>
DEPRECIATION			
At 1 April 2024	1,444	23,645	25,089
Charge for year	<u>-</u>	<u>1,908</u>	<u>1,908</u>
At 31 March 2025	<u>1,444</u>	<u>25,553</u>	<u>26,997</u>
NET BOOK VALUE			
At 31 March 2025	<u>-</u>	<u>5,266</u>	<u>5,266</u>
At 31 March 2024	<u>-</u>	<u>2,121</u>	<u>2,121</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Social security and other taxes	(470)	3,304
Other creditors	(209)	264
Accrued expenses	<u>2,041</u>	<u>2,040</u>
	<u>1,362</u>	<u>5,608</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2025

10. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	21,314	(75,934)	110,000	55,380
Restricted funds				
Youth Clubs	129,364	(927)	(58,000)	70,437
Therapeutic, Employability, Mentoring and Volunteer Projects	16,575	43,695	(52,000)	8,270
Football	4,231	240	-	4,471
Events & Trips	-	1,542	-	1,542
	<u>150,170</u>	<u>44,550</u>	<u>(110,000)</u>	<u>84,720</u>
TOTAL FUNDS	<u>171,484</u>	<u>(31,384)</u>	<u>-</u>	<u>140,100</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	100,222	(176,156)	(75,934)
Restricted funds			
Youth Clubs	58,853	(59,780)	(927)
Therapeutic, Employability, Mentoring and Volunteer Projects	78,753	(35,058)	43,695
Football	38,114	(37,874)	240
Events & Trips	57,443	(55,901)	1,542
	<u>233,163</u>	<u>(188,613)</u>	<u>44,550</u>
TOTAL FUNDS	<u>333,385</u>	<u>(364,769)</u>	<u>(31,384)</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	61,983	(33,535)	(7,134)	21,314
Restricted funds				
Youth Clubs	-	129,364	-	129,364
Therapeutic, Employability, Mentoring and Volunteer Projects	52,465	(35,890)	-	16,575
Football	-	4,231	-	4,231
Events & Trips	-	(7,134)	7,134	-
	<u>52,465</u>	<u>90,571</u>	<u>7,134</u>	<u>150,170</u>
TOTAL FUNDS	<u>114,448</u>	<u>57,036</u>	<u>-</u>	<u>171,484</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	131,848	(165,383)	(33,535)
Restricted funds			
Youth Clubs	205,586	(76,222)	129,364
Therapeutic, Employability, Mentoring and Volunteer Projects	23,655	(59,545)	(35,890)
Football	64,419	(60,188)	4,231
Events & Trips	<u>25,048</u>	<u>(32,182)</u>	<u>(7,134)</u>
	<u>318,708</u>	<u>(228,137)</u>	<u>90,571</u>
TOTAL FUNDS	<u>450,556</u>	<u>(393,520)</u>	<u>57,036</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	61,983	(109,469)	102,866	55,380
Restricted funds				
Youth Clubs	-	128,437	(58,000)	70,437
Therapeutic, Employability, Mentoring and Volunteer Projects	52,465	7,805	(52,000)	8,270
Football	-	4,471	-	4,471
Events & Trips	-	(5,592)	7,134	1,542
	<u>52,465</u>	<u>135,121</u>	<u>(102,866)</u>	<u>84,720</u>
TOTAL FUNDS	<u>114,448</u>	<u>25,652</u>	<u>-</u>	<u>140,100</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	232,070	(341,539)	(109,469)
Restricted funds			
Youth Clubs	264,439	(136,002)	128,437
Therapeutic, Employability, Mentoring and Volunteer Projects	102,408	(94,603)	7,805
Football	102,533	(98,062)	4,471
Events & Trips	<u>82,491</u>	<u>(88,083)</u>	<u>(5,592)</u>
	<u>551,871</u>	<u>(416,750)</u>	<u>135,121</u>
TOTAL FUNDS	<u>783,941</u>	<u>(758,289)</u>	<u>25,652</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2025

10. MOVEMENT IN FUNDS - continued

Fund Descriptions

Youth Clubs - four regular sessions a week as well as girls club and outreach work. We provide a range of activities including, cooking, music, basketball, fitness workouts and various workshops including photography & film making.

Therapeutic, Employability, Mentoring and Volunteer Projects - The Therapeutic, Mentoring and volunteer programme supports all CYP sessions. The Employability advice is a drop in service that takes place twice a week for support with CV writing, apprenticeship and employment applications.

Football - Four regular weekly football sessions throughout the year, including matches and tournaments.

Events & Trips - Highlights of this year's half term trips:

Community Engagement: a 4-day camping music festival and Cally Festival Youth Stage.

Outdoor Adventures: Snow Camp and Wales Trip.

Wellness Activities: Yoga, keep fit and Ride sessions.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

COPENHAGEN YOUTH PROJECT**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 MARCH 2025**

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	2,864	47,386
Grants	317,052	395,897
Donated services and facilities	<u>10,950</u>	<u>5,440</u>
	330,866	448,723
Investment income		
Deposit account interest	<u>2,519</u>	<u>1,833</u>
Total incoming resources	333,385	450,556
EXPENDITURE		
Charitable activities		
Wages	210,276	209,651
Social security	14,071	13,258
Pensions	5,983	5,946
Premises	2,175	2,820
Insurance	3,738	3,863
Office costs	10,249	16,954
Training	165	198
Activity costs	98,759	111,456
Travel	1,102	-
Bank charges & interest	819	67
Volunteers expenses	-	180
Repairs and cleaning	8,926	20,084
Premises/Room Hire/Pitch Hire	4,468	240
Furniture and Equipment	26	5,000
Fixtures and fittings	-	491
Computer equipment	<u>1,908</u>	<u>1,259</u>
	362,665	391,467
Support costs		
Governance costs		
Accountancy and legal fees	<u>2,104</u>	<u>2,053</u>
Total resources expended	<u>364,769</u>	<u>393,520</u>
Net (expenditure)/income	<u>(31,384)</u>	<u>57,036</u>

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 04229324 (England and Wales)
REGISTERED CHARITY NUMBER: 1091001

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
COPENHAGEN YOUTH PROJECT**

COPENHAGEN YOUTH PROJECT

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COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Aims & Objectives

Copenhagen Youth Project (CYP) is a unique youth project working in partnership with young people to create and sustain a positive youth culture that inspires children and young people to plan, initiate and lead their own projects. Through Sports, Arts, Mentoring and Culture CYP engage and progress children and young people providing education, training and support, helping to raise achievement and levels of aspiration.

We challenge and support young people of diverse backgrounds from the age of 7 through to 25, supporting their individual learning and personal development. All activities are carefully planned to ensure that they are not simply diversionary, but act as a vehicle for focused work providing progression and helping young people to develop skills, access learning and provide pathways to training and work opportunities.

The young people we work with, include those who are vulnerable, excluded or at risk of offending. CYP bring together different groups of young people, encouraging, and teaching them to work together and understand differences, raising both awareness and tolerance.

We aim to involve young people in the development of their local community. We are located in the North Kings Cross area of London. This is an area of both long-term high deprivation and affluence, with regeneration now at its core. We collaborate with commercial businesses and local organisations planning projects for young people strengthening our provision, community cohesion and the impact of regeneration on the wider community.

Public Benefit

The Trustees consider the Charity Commission guidance on public benefit and consider that the activities of the Charity meet its objectives and provide a benefit to the public

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2024

ACHIEVEMENT AND PERFORMANCE Activities and Project Director's Report CYP Projects for 2023-24

	Overview for period
Number of sessions	398
Total attendance over period	3962
Average attendance per session	10
TOTAL YOUNG PEOPLE	363
New members for this period	143

Recorded Outcomes	No.	%
Understood the impact of sleep, food, physical activity, interaction and relaxation on their wellbeing and understanding of mental health.	299	82%
Increase awareness of different cultures and ethnic groups	252	69%
Increase the number of people in education, employment or training (EET)	229	63%
Increased engagement	166	45%
Improved their understanding of wellbeing & their feelings	121	33%
Reduce anti-social behaviour/violence. Managed their own behaviour	110	30%
Social and Community development. Supporting Staff and young people.	81	22%

Two Case Studies for the year (names have been changed):

- 1) Mary a 22-year-old: a CYP member since age 17, has significantly contributed to CYP's youth programs. As a music student, she founded the Young Creatives, producing music, podcasts, and managing events like the Cally Festival and Islington Communities festival. As well as the Youth representative for our Board meetings, She also serves as a Youth Volunteer, hosting youth debates, and is now a content creator for CYP and other local organisations. Her latest project aims to empower girls and young women through financial education, life skills development, and community building, showcasing her ambition and dedication to supporting her community.
- 2) George, a 21-year-old, faces challenges within his family due to his parents' addiction and neglect. Feeling unsupported, he finds solace in CYP's Youth Club. Through engagement in various activities and support from youth workers, George has begun to address his mental health struggles, build social connections, and explore future opportunities.

The focus for CYP to deliver its service as a Trauma Informed Practice (TIP) has moved from strength to strength. The Therapeutic Youth Work Programme is now embedded in our approach with an infrastructure to support a TIP. The Community of Practice convened by Camden and Islington's Child and Adolescent Mental Health Services (CAMHS) has provided training, mentoring and guidance which has further supported consistency, professionalism and commitment to this approach. The Youth Work Team have engaged in quarterly reflective practice and clinical supervision facilitated by external counsellor these sessions alongside regular work-based supervision has provided a rounded process of support for youth workers to successfully deliver their frontline work and meet the complex needs of local young people.

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2024

Youth Club and Football

Youth Club and Football sessions continue to be the magnet for both diversion and inclusion as they provide easy access and for most young people the first point of contact. Over this last year we have proved up to 4 sessions of Football per week this has included regular participation in leagues and tournaments around London with the opportunity for young people over the age of 18 to progress into CYPFC and play weekly in the Camden and Islington mid-week league one of the highest levels of community Football in London. Youth Club sessions have taken place 3 times a week offering a safe space to socialise, participate in activities and acquire both information and guidance. Youth Club also provides a pathway into other projects and services delivered by CYP and connected organisations.

No More Red

We continue to be one of the official charity partners for the Arsenal Adidas 'No More Red' campaign. The campaign has provided some amazing experiences for local young people including:

- " Awards of the 'No More Red' white shirt for positive community work
- " Match Tickets on Award Days
- " Fashion Workshops
- " T-shirt making workshops
- " Tours of the Emirates
- " Games on the Emirates pitch

The 'No More Red' campaign is a long-term campaign against knife crime for Arsenal and Adidas. CYP have been included as an integral part of the campaign providing advice and guidance to the campaign but also delivering programmes and awards to and for young people in the community.

Music and Recording Studio

This year with the help of committed CYP supporters including Dave Roberts (Arsenal Supporters Club) the residents of Lonsdale Square and fundraiser Ben Wilson we raised £30,000 for the soundproofing and upgrading of the music studio. This wonderful effort has provided CYP with a resource which can now deliver full music programmes for young people providing progressive outcomes for young people's personal and professional development. We are now in contact with Universal and Tile Yard Studios which we believe will bring more resources and progression for local young people.

Cally Festival has provided another opportunity for young people to learn skills, gain experience and manage their own project. For the past 11 years CYP have curated and managed the Youth Stage in collaboration with young people. This year was another successful one with 18 young people involved in the delivery and performances.

A residential trip to the 'We Out Here' music festival provided another wonderful music experience for 5 young people. Who camped for 2 days' embracing the full festival experience. Our partnership over the last few years with 'We Out Here' has provided residencies and work experience for young people. Next year we intend to bring more young people for the experience and are working towards having our own stage in the future

FINANCIAL REVIEW

Financial position

The charity's funding comes from various funders and has increased its sources of funding over time, in line with our three-year fundraising strategy.

For the year ended 31 March 2024, CYP had a total income of £450,556 (2023 £198,942) and a total expenditure of £393,520 (2023 £331,419) resulting in a net surplus in funds for the year of £57,036 (2023: (£132,477)).

Reserves Policy

The Trustees have examined the Charity's requirements in the light of the main risks to the organisation. It has established a policy whereby unrestricted funds not committed or invested in tangible assets held by the charity should cover at least 3 months operating costs including staff salaries.

The present level of unrestricted reserves available are £21,315 on 31 March 2024, this figure falls short of our reserves policy requirements. The strategy is to continue to build reserves through planned operating surpluses.

The restricted funds at the end of the year stood at £150,170.02 (2023: £52,465), representing grants received in 2023/24 for specific charitable purposes but for which the related expenditure will be incurred in a later financial year.

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2024

LOOKING AHEAD - 2024/25

Over this coming year we will continue to develop work with the next cohort of local children transitioning into secondary school. This will be achieved by developing our after school's programme with local primary schools and adventure play grounds.

Our Youth Led approach will continue as young people have started to plan the following activities for this summer; Snow Camp, Pod Casting, Social Networking Event and Girls Football.

And finally with a view to building partnerships and longer-term solutions which we know can add value to the outcomes for children, young people and the wider community, we will work to further build our relationships with corporations in the new Kings Cross Development.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Copenhagen Youth Project (CYP) is a charitable company limited by guarantee incorporated on 6 June 2001 and registered as a charity in March 2002. Its governing documents are the Memorandum and Articles of Association.

Recruitment and Appointment of the Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles of Association, the trustees are known as members of the management committee. The trustees include a diverse balance of people with professional skills who are all volunteers and are elected annually.

The trustees recognise the importance of increasing the diversity of the trustee board to be more representative of CYP's membership and staff.

Organisational Structure

The Trustees meet quarterly, as CYP's management committee, with the responsibility for policy and overall management. The Chief Executive Officer is responsible for day-to-day running of the project, managing the team of part-time staff, with support from the Company Secretary who is also the Chief Operating Officer.

Trustee Induction and Training

All trustees are familiar with the educational and preventative work of the charity. In addition, at committee meetings they are familiarised with the practical work of the charity with children and young people and the context within which it operates. They are provided with an induction pack which sets out

- The obligations of management committee members
- The CYP's main documents setting out the operational framework of the CYP and its Memorandum and Articles
- Resources and current financial position as set out in the latest published accounts
- Future plans and objectives

Statement of Compliance with The Charity Governance Code

The update to the Charity Governance Code in December 2020 has meant that there are new requirements and standards for charities to aspire towards, particularly in the area of equity, diversity and inclusion. Whilst these guidelines are not legal requirements, CYP recognises the importance of the application of the Code to its practices and duties. The charity continues to strive towards key principles such as organisational purpose, leadership, integrity, equity and diversity through its governance and practices. CYP is compliant with the Code by following its guidelines for best practice, except in a few areas where it continues to strive towards compliance.

Policies & Procedures

CYP abides by LBI and statutory policies on Health & Safety, Safeguarding/Child Protection, GDPR, E-Safety and Equal Opportunities. Other policy documents include confidentiality, staff discipline, complaints, recruitment, volunteering and mentoring. Policies have recently been updated and are regularly reviewed.

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 MARCH 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04229324 (England and Wales)

Registered Charity number

1091001

Registered office

172 Copenhagen Street

Islington

London

N1 0ST

Trustees

T R Vos

N Chouksey Treasurer

N Davies Chair (resigned 7.3.24)

L Bailey

D Sat

S King

K D Dufren

R Haynes (appointed 15.6.23)

S Lakhani (appointed 18.6.24)

Company Secretary

T Thomas

Bankers

Barclays,

Leicester

LE87 2BB

Management Team

Stephen Griffith Chief Executive Officer

Theo Thomas Chief Operating Officer

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

09/30/2024

Approved by order of the board of trustees on and signed on its behalf by:



Theo Thomas (Sep 30, 2024 14:16 GMT+1)

.....
T Thomas - Secretary

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COPENHAGEN YOUTH PROJECT

Independent examiner's report to the trustees of Copenhagen Youth Project ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Maurice Brindley
Maurice Brindley (Sep 30, 2024 14:22 GMT+1)

Maurice Brindley BSc FCA

Date: **09/30/2024**

COPENHAGEN YOUTH PROJECT

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) for the Year Ended 31 MARCH 2024

		Unrestricted funds £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM	Notes				
Donations and legacies	2	130,015	318,708	448,723	198,632
Investment income	3	<u>1,833</u>	<u>-</u>	<u>1,833</u>	<u>310</u>
Total		<u>131,848</u>	<u>318,708</u>	<u>450,556</u>	<u>198,942</u>
EXPENDITURE ON					
Charitable activities					
Youth Activities		<u>165,382</u>	<u>228,138</u>	<u>393,520</u>	<u>331,419</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	10	(33,534) <u>(7,134)</u>	90,570 <u>7,134</u>	57,036 <u>-</u>	(132,477) <u>-</u>
Net movement in funds		(40,668)	97,704	57,036	(132,477)
RECONCILIATION OF FUNDS					
Total funds brought forward		61,983	52,465	114,448	246,925
TOTAL FUNDS CARRIED FORWARD		<u>21,315</u>	<u>150,169</u>	<u>171,484</u>	<u>114,448</u>

The notes form part of these financial statements

COPENHAGEN YOUTH PROJECT (REGISTERED NUMBER: 04229324)**BALANCE SHEET
31 MARCH 2024**

	Notes	Unrestricted funds £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
FIXED ASSETS					
Tangible assets	8	2,121	-	2,121	3,871
CURRENT ASSETS					
Cash at bank and in hand		24,801	150,170	174,971	117,496
CREDITORS					
Amounts falling due within one year	9	(5,608)	-	(5,608)	(6,919)
NET CURRENT ASSETS		<u>19,193</u>	<u>150,170</u>	<u>169,363</u>	<u>110,577</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>21,314</u>	<u>150,170</u>	<u>171,484</u>	<u>114,448</u>
NET ASSETS		<u>21,314</u>	<u>150,170</u>	<u>171,484</u>	<u>114,448</u>
FUNDS	10				
Unrestricted funds				21,314	61,983
Restricted funds				<u>150,170</u>	<u>52,465</u>
TOTAL FUNDS				<u>171,484</u>	<u>114,448</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

BALANCE SHEET - continued
31 MARCH 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

09/27/2024

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:



Robin Vos (Sep 27, 2024 08:26 GMT+1)

.....
T R Vos - Trustee



Nikhil Chouksey (Sep 30, 2024 13:57 GMT+1)

.....
N Chouksey - Trustee

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The financial statements are presented in sterling (£).

Critical accounting judgements and key sources of estimation uncertainty

In preparing financial statements it is necessary to make certain judgements, estimates and assumptions that affect the amounts recognised in the financial statements. The following judgements and estimates are considered by the trustees to have most significant effect on amounts recognised in the financial statements.

Useful economic life of tangible fixed assets:

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are reassessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 33% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes, cash, current and deposit bank accounts.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2024

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2. DONATIONS AND LEGACIES

	31.3.24	31.3.23
	£	£
Donations	47,386	13,208
Grants	395,897	180,644
Donated services and facilities	<u>5,440</u>	<u>4,780</u>
	<u>448,723</u>	<u>198,632</u>

Donated Goods and Services

The trustees would like to thank all those who donated goods to the Charity during the year. These ranged from tickets for the youth to attend premier league football matches, food for the centre and the supply of furniture and oven units. These donations amounted to £5,440 (2023: £4,780).

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2024

2. DONATIONS AND LEGACIES - continued

Grants received, included in the above, are as follows:

	31.3.24 £	31.3.23 £
Big Lottery Fund	176,583	50,793
Charles French Charity	2,500	-
Charles Haywood	-	5,000
Chesterhill Charitable Trust	1,000	1,000
Cloth Workers Foundation	4,500	-
Community Sports Coaches Scheme	-	990
CPP Investments	5,000	-
DV5 Properties	2,000	-
Emma Kella	20,048	-
Football Foundation	-	25,000
Four Hundred Community Fund	-	5,000
Friends of Edward Square	-	5,000
Garfield Weston Trust	25,000	3,400
Go London	12,728	-
Goldsmiths Charity	-	25,050
Girdlers Charitable Trust	5,000	-
Henry Smith Foundation	50,650	2,300
Home Office Community Fund	-	1,800
Isledon Arts	2,000	1,207
Jack Petchey Foundation	1,200	26,045
LBI - Cally Festival	26,000	-
LBI - Volunteer Co-ordinator	-	-
Lloyds Foundation	-	7,000
London Borough of Islington - Youth Club	27,118	13,559
London Community Foundation	10,000	-
Morris Charitable Trust	17,500	-
Sarah Ainslie	5,000	-
Tudor Trust	-	5,000
Other grants	<u>2,070</u>	<u>2,500</u>
	<u>395,897</u>	<u>180,644</u>

3. INVESTMENT INCOME

	31.3.24 £	31.3.23 £
Deposit account interest	<u>1,833</u>	<u>310</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2024

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Depreciation - owned assets	1,750	6,042
Independent Examination Fee	<u>2,070</u>	<u>2,040</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

The charity considers its key management personnel to comprise the trustees, and the senior management team. Total remuneration for key personnel in the year was £92,662 (2023: £85,603).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.24	31.3.23
	<u>7</u>	<u>7</u>
All Staff		

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	104,246	94,386	198,632
Investment income	<u>310</u>	<u>-</u>	<u>310</u>
Total	<u>104,556</u>	<u>94,386</u>	<u>198,942</u>
EXPENDITURE ON			
Charitable activities			
Youth Activities	<u>105,554</u>	<u>225,865</u>	<u>331,419</u>
NET INCOME/(EXPENDITURE)	(998)	(131,479)	(132,477)
Transfers between funds	<u>(36,030)</u>	<u>36,030</u>	<u>-</u>
Net movement in funds	(37,028)	(95,449)	(132,477)
RECONCILIATION OF FUNDS			
Total funds brought forward	99,011	147,914	246,925

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 MARCH 2024

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>61,983</u>	<u>52,465</u>	<u>114,448</u>

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2023 and 31 March 2024	<u>1,444</u>	<u>25,766</u>	<u>27,210</u>
DEPRECIATION			
At 1 April 2023	953	22,386	23,339
Charge for year	<u>491</u>	<u>1,259</u>	<u>1,750</u>
At 31 March 2024	<u>1,444</u>	<u>23,645</u>	<u>25,089</u>
NET BOOK VALUE			
At 31 March 2024	<u>-</u>	<u>2,121</u>	<u>2,121</u>
At 31 March 2023	<u>491</u>	<u>3,380</u>	<u>3,871</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Social security and other taxes	3,304	2,888
Other creditors	264	1,992
Accrued expenses	<u>2,040</u>	<u>2,039</u>
	<u>5,608</u>	<u>6,919</u>

10. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	61,983	(33,535)	(7,134)	21,314
Restricted funds				
Youth Clubs	-	129,364	-	129,364
Therapeutic, Employability, Mentoring and Volunteer Projects	52,465	(35,890)	-	16,575
Football	-	4,231	-	4,231
Events & Trips	<u>-</u>	<u>(7,134)</u>	<u>7,134</u>	<u>-</u>
	<u>52,465</u>	<u>90,571</u>	<u>7,134</u>	<u>150,170</u>
TOTAL FUNDS	<u>114,448</u>	<u>57,036</u>	<u>-</u>	<u>171,484</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2024

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	131,848	(165,383)	(33,535)
Restricted funds			
Youth Clubs	205,586	(76,222)	129,364
Therapeutic, Employability, Mentoring and Volunteer Projects	23,655	(59,545)	(35,890)
Football	64,419	(60,188)	4,231
Events & Trips	<u>25,048</u>	<u>(32,182)</u>	<u>(7,134)</u>
	<u>318,708</u>	<u>(228,137)</u>	<u>90,571</u>
TOTAL FUNDS	<u>450,556</u>	<u>(393,520)</u>	<u>57,036</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	99,011	(998)	(36,030)	61,983
Restricted funds				
Youth Clubs	23,694	(27,902)	4,208	-
Therapeutic, Employability, Mentoring and Volunteer Projects	124,220	(71,755)	-	52,465
Football	-	(29,981)	29,981	-
Events & Trips	<u>-</u>	<u>(1,841)</u>	<u>1,841</u>	<u>-</u>
	<u>147,914</u>	<u>(131,479)</u>	<u>36,030</u>	<u>52,465</u>
TOTAL FUNDS	<u>246,925</u>	<u>(132,477)</u>	<u>-</u>	<u>114,448</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2024

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	104,556	(105,554)	(998)
Restricted funds			
Youth Clubs	47,604	(75,506)	(27,902)
Therapeutic, Employability, Mentoring and Volunteer Projects	45,792	(117,547)	(71,755)
Football	990	(30,971)	(29,981)
Events & Trips	-	(1,841)	(1,841)
	<u>94,386</u>	<u>(225,865)</u>	<u>(131,479)</u>
TOTAL FUNDS	<u>198,942</u>	<u>(331,419)</u>	<u>(132,477)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	99,011	(34,533)	(43,164)	21,314
Restricted funds				
Youth Clubs	23,694	101,462	4,208	129,364
Therapeutic, Employability, Mentoring and Volunteer Projects	124,220	(107,645)	-	16,575
Football	-	(25,750)	29,981	4,231
Events & Trips	-	(8,975)	8,975	-
	<u>147,914</u>	<u>(40,908)</u>	<u>43,164</u>	<u>150,170</u>
TOTAL FUNDS	<u>246,925</u>	<u>(75,441)</u>	<u>-</u>	<u>171,484</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 MARCH 2024

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	236,404	(270,937)	(34,533)
Restricted funds			
Youth Clubs	253,190	(151,728)	101,462
Therapeutic, Employability, Mentoring and Volunteer Projects	69,447	(177,092)	(107,645)
Football	65,409	(91,159)	(25,750)
Events & Trips	<u>25,048</u>	<u>(34,023)</u>	<u>(8,975)</u>
	<u>413,094</u>	<u>(454,002)</u>	<u>(40,908)</u>
TOTAL FUNDS	<u><u>649,498</u></u>	<u><u>(724,939)</u></u>	<u><u>(75,441)</u></u>

Fund Descriptions

Youth Clubs - four regular sessions a week as well as girls club and outreach work. We provide a range of activities including, cooking, music, basketball, fitness workouts and various workshops including photography & film making.

Therapeutic, Employability, Mentoring and Volunteer Projects - The Therapeutic, Mentoring and volunteer programme supports all CYP sessions. The Employability advice is a drop-in service that takes place twice a week for support with CV writing, apprenticeship and employment applications.

Football - Four regular weekly football sessions throughout the year, including matches and tournaments.

Events & Trips - Highlights of this year's half term trips:

Community Engagement: a 3-day camping music festival and a theatre performance to support a member's acting debut.

Outdoor Adventures: Brighton, Alton Towers, Paintballing, Brecon Beacons bike hike and a Battersea Park Ride & Boat Trip.

Wellness Activities: Breath, Walk & Ride sessions.

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 MARCH 2024

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

COPENHAGEN YOUTH PROJECT**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 MARCH 2024**

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	47,386	13,208
Grants	395,897	180,644
Donated services and facilities	<u>5,440</u>	<u>4,780</u>
	448,723	198,632
Investment income		
Deposit account interest	<u>1,833</u>	<u>310</u>
Total incoming resources	450,556	198,942
EXPENDITURE		
Charitable activities		
Wages	209,651	202,634
Social security	13,258	13,627
Pensions	5,946	5,028
Premises	2,820	3,295
Insurance	3,863	1,340
Office costs	16,954	6,470
Training	198	4,469
Activity costs	111,456	67,256
Travel	-	486
Bank charges & interest	67	69
Volunteers expenses	180	-
Repairs and cleaning	20,084	8,790
Premises/Rm Hire/Pitch Hire	240	240
Furniture and Equipment	5,000	9,620
Fixtures and fittings	491	477
Computer equipment	<u>1,259</u>	<u>5,565</u>
	391,467	329,366
Support costs		
Governance costs		
Accountancy and legal fees	<u>2,053</u>	<u>2,053</u>
Total resources expended	<u>393,520</u>	<u>331,419</u>
Net income/(expenditure)	<u><u>57,036</u></u>	<u><u>(132,477)</u></u>

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 04229324 (England and Wales)
REGISTERED CHARITY NUMBER: 1091001

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
COPENHAGEN YOUTH PROJECT

Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

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for the Year Ended 31 March 2023

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COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Aims & Objectives

Copenhagen Youth Project (CYP) is a unique youth project working in partnership with young people to create and sustain a positive youth culture that inspires children and young people to plan, initiate and lead their own projects. Through Sports, Arts, Mentoring and Culture CYP engage and progress children and young people providing education, training and support, helping to raise achievement and levels of aspiration.

We challenge and support young people of diverse backgrounds from the age of 7 through to 25, supporting their individual learning and personal development. All activities are carefully planned to ensure that they are not simply diversionary, but act as a vehicle for focused work providing progression and helping young people to develop skills, access learning and provide pathways to training and work opportunities.

The young people we work with, include those who are vulnerable, excluded or at risk of offending. CYP bring together different groups of young people, encouraging, and teaching them to work together and understand differences, raising both awareness and tolerance.

We aim to involve young people in the development of their local community. We are located in the North Kings Cross area of London. This is an area of both long-term high deprivation and affluence, with regeneration now at its core. We collaborate with commercial businesses and local organisations planning projects for young people strengthening our provision, community cohesion and the impact of regeneration on the wider community.

Public Benefit

The Trustees consider the Charity Commission guidance on public benefit and consider that the activities of the Charity meet its objectives and provide a benefit to the public.

ACHIEVEMENT AND PERFORMANCE

Activities and Project Director's Report

Introduction - Where are we now?

In response to the country and the world opening up, throughout this last year there has been significant changes to everyone's lives. The impact of Covid on the communities we work in has been hidden by some of the 'bigger issues' that are put in front of us. In many cases children and young people have been lost and thus their needs have not been met. Through the projects and our work at CYP we have continued to identify needs, work directly with children and young people and moreover find solutions and plan ahead with a more preventative strategy.

Enterprise & Employment

The Enterprise and Employability Youth Worker has been at full capacity over this period as young people explore what their futures now hold. There have been high levels of anxiety and stress but also a more care-free attitude amongst some groups as they try to make sense of all that has gone on over the last 2 years and what their position is in this. The Enterprise and Employability Youth Worker has been facilitating many one to one sessions not only working through the potential employment and training opportunities but also addressing some challenging emotional issues with support from the Therapeutic Youth Worker. The CYP Youth Mentoring & Youth Volunteering programme has been part of the solution in supporting some young people to be part of a constructive programme working in collaboration with the CYP team to make a positive difference in their community.

Outreach

Meeting young people where they are at has been another crucial part of the solution to addressing the difficult circumstances many children and young people find themselves in. The Outreach project has provided the opening for further support for all children and young people. Moreover this proactive approach encourages prevention and early intervention. The Outreach Youth Workers have made positive links in the following 3 areas:

Adventure playgrounds - connecting with those children going through the transitional process from primary to secondary education, building trust and helping to ensure they are aware of the support CYP can offer during this process. We use a proactive process which encourages prevention and early intervention.

Local primary schools - connecting with those children going through the transitional process from primary to secondary education, building trust and helping to ensure they are aware of the support CYP can offer during this process.

At risk young people - connecting and maintaining relationships with the hardest to reach young people has resulted in pieces of constructive work including further support, housing, trips, employability sessions and, introductions to training and employment.

Trauma Informed Practice (TIP)

Over this period, all full time workers at CYP have received at least the basic level of training in TIP. This training has been rolled out to the youth work team developing an understanding, and implementation of TIP throughout CYP. The aim is to embed TIP as the foundation to our work at CYP. The Children and Adolescence Mental Health Service (CAMHS) are providing on-going support facilitating quarterly meetings which will support the embedding and sustainability of the TIP moving forward. This approach is further supported by community meetings, also facilitated by CAMHS where all projects in the locality reflect and discuss their TIP. As part of the TIP, we have contracted **Partisan** a collective of diverse, culturally sensitive forward thinking experienced Psychotherapists to facilitate reflective practice sessions and clinical supervision. This partnership and process has been developed following a series of workshops and scoping exercises with the Partisan Psychotherapists.

Mental Health & Wellbeing

The Therapeutic Youth Worker has been working on the infrastructure for the TIP, whilst also assessing the pathways for children and young people to access wellbeing and mental health services. Speaking to these services and the young people has helped us establish some priority areas to work on and discuss which services the young people need to access. These include:

- Waiting time for counselling
- Maximum number of counselling sessions offered
- Promotion of sessions which could support wellbeing
- Flexibility of counsellors
- Access to more acute services
- Locations and spaces where services are offered

The Therapeutic Youth Worker joins the Outreach team once a week and attends all open access sessions at CYP. Through these sessions children and young people have access to the service in the places they feel comfortable and safe.

Summer of Outdoor activities

Young people worked with the youth work team to plan the summer programme. Outdoor activities and trips were the main priority as young people clearly decided to make the most of the country opening up after Covid. Activities including, Badminton, Volleyball, Basketball, Cycling, Escape Room, Go-Karting, Trampolining, Alton Towers, Cinema, Wild Swimming, and Paintballing were complimented by trips to Tate Modern, Wellcome Collection, Southend, and Hyde Park. The **Girls & Young Women's youth worker** worked with groups of girls over the summer developing a programme of activities which have been planned and delivered from September 2022 to July 2023.

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 March 2023

CYP Football is back!

Football at CYP has always been one of the main activities for engaging local young people. However, over the last few years before Covid, we were seeing children and young people show less interest in all physical activities including Football.

The **CYP Senior Football Team** have helped CYP maintain its football presence as we have seen young people aged 17-18 return to football for both leisure and competitive reasons. Over the last year we have seen an increase of motivation to participate in Football. This is down to an aspiration to progress into the senior team which has now become a reality and is clearly visible. The improved motivation amongst children and young people at CYP has resulted in CYP U16s finishing runners up in the **Coram's Field autumn league**, and also winning the under-14 and under-16 Warren Cups. CYP are entered in the Islington summer league and are committed to the **Two Touch Estates Tournament and friendlies with Arsenal in the Community and FDS Islington**.

Youth Led Projects - Cally Youth Grants

Young people have been successful in their applications to the Cally Youth Grants programme. 12 young people were supported by the Senior Youth Worker to plan and complete applications for 4 projects. The project briefs below are the outline of what each group will be implementing over the coming months with the support of the Enterprise and Employability Youth Worker and the Senior Youth Worker.

The We Play Games Group - this group decided to bring back old school games - both physical contests and board games. The We Play Games Group have planned a weekly games night which will provide an activity to relax and socialise with that added element of competition.

Colours - this group of young people decided to create a project that would use colouring and drawing as an activity to relax. The group believe the project will help with the wellbeing and mental health of young people further supporting how they work at school, how they relate to other people and how they are getting through this difficult time following the Covid pandemic.

The CE Social Club - this group want to cook and learn more about healthier options of food that will still taste good. They are aiming to create a good environment where they can experiment and taste good food. The idea is that young people can cook meals easily and efficiently to help prevent more young people buying take away foods from the fast-food restaurants which have taken over the Caledonia Road.

Web 3 - This group have developed a project which will provide young people with information and knowledge on Web 3, NFT's and digital assets. They believe that young people should understand the working of Web 3 in order to capitalise on the new opportunities including protecting and owning the rights to their own art, music and film.

Cally Festival (celebrating 10 years)

A group of young people are working with the youth work team and Cally Festival organisers to plan, manage and host this year's youth stage. This yearly event, now in its 10th year, provides work experience, voluntary work and performance opportunities for over 50 young people. CYP will be organising and hosting the stage for the 10th time.

FINANCIAL REVIEW

Financial position

The charity's funding comes from various funders and has increased its sources of funding over time, in line with our three-year fundraising strategy.

For the year ended 31 March 2023, CYP had a total income of £198,942 (2022 £332,010) and a total expenditure of £331,419 (2022 £336,027) resulting in a net deficit in funds for the year of £132,477 (2022: £4,017).

Reserves Policy

The Trustees have examined the Charity's requirements in the light of the main risks to the organisation. It has established a policy whereby unrestricted funds not committed or invested in tangible assets held by the charity should cover at least 3 months operating costs including staff salaries.

The present level of unrestricted reserves available are £61,983 on 31 March 2023, this figure falls short of our reserves policy requirements. The strategy is to continue to build reserves through planned operating surpluses.

The restricted funds at the end of the year stood at £52,465 (2022: £147,914), representing grants received in 2022/23 for specific charitable purposes but for which the related expenditure will be incurred in a later financial year.

LOOKING AHEAD - 2023/24

Music Studio

The redesign of the music studio is now complete, and dates are in place for the refurbishment to take place in April. Young people have worked with a music studio designer to create a room within a room which is sound proofed with an upgrade of equipment to ultimately produce a higher quality of music. The long term plan is to create a community led music studio which can also be hired out.

Youth into New Business

CYP will be developing a new **Youth Into New Business** programme working with businesses on the new Kings Cross Central Development. We will collaborate with the businesses to provide information and accessibility to their work experience training and employment opportunities. Moreover, we will work with these businesses to develop new initiatives which will support these businesses to reach a broader range of young people.

Football Programme

CYP are entered in the Islington Summer league and are committed to the **Two Touch Estates Tournament** and friendlies with Arsenal in the Community and FDS Islington. The senior football team continues to build with senior young people being encouraged and supported to take on more responsibility and ultimately create a community led Football club.

Trauma Informed Practice (TIP) (Therapeutic Youth Worker)

After a very successful year of developing the TIP foundation at CYP whilst also assessing the level of well being and mental health needs amongst this community of young people, it is evident, that we need to sustain and build on this resource.

We strongly believe that the TIP foundation enables us to deliver a level of service through progressive projects which constructively supports the growth and development of children and young people improving their quality of life and ultimately having a positive impact on their community.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Copenhagen Youth Project (CYP) is a charitable company limited by guarantee incorporated on 6 June 2001 and registered as a charity in March 2002. Its governing documents are the Memorandum and Articles of Association.

Recruitment and Appointment of the Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles of Association, the trustees are known as members of the management committee. The trustees include a diverse balance of people with professional skills who are all volunteers and are elected annually.

The trustees recognise the importance of increasing the diversity of the trustee board to be more representative of CYP's membership and staff.

Organisational Structure

The Trustees meet quarterly, as CYP's management committee, with the responsibility for policy and overall management. The Chief Executive Officer is responsible for day-to-day running of the project, managing the team of part-time staff, with support from the Company Secretary who is also the Chief Operating Officer.

Trustee Induction and Training

All trustees are familiar with the educational and preventative work of the charity. In addition, at committee meetings they are familiarised with the practical work of the charity with children and young people and the context within which it operates. They are provided with an induction pack which sets out

- The obligations of management committee members
- The CYP's main documents setting out the operational framework of the CYP and its Memorandum and Articles
- Resources and current financial position as set out in the latest published accounts
- Future plans and objectives

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 March 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Statement of Compliance with The Charity Governance Code

The update to the Charity Governance Code in December 2020 has meant that there are new requirements and standards for charities to aspire towards, particularly in the area of equity, diversity and inclusion. Whilst these guidelines are not legal requirements, CYP recognises the importance of the application of the Code to its practises and duties. The charity continues to strive towards key principles such as organisational purpose, leadership, integrity, equity and diversity through its governance and practices. CYP is compliant with the Code by following its guidelines for best practice, except in a few areas where it continues to strive towards compliance.

Policies & Procedures

CYP abides by LBI and statutory policies on Health & Safety, Safeguarding/Child Protection, GDPR, E-Safety and Equal Opportunities. Other policy documents include confidentiality, staff discipline, complaints, recruitment, volunteering and mentoring. Policies have recently been updated and are regularly reviewed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04229324 (England and Wales)

Registered Charity number

1091001

Registered office

172 Copenhagen Street
Islington
London
N1 0ST

Trustees

T R Vos
N Chouksey Treasurer
N Davies Chair
L Bailey
D Dupont (resigned 21.11.22)
J McDonagh (resigned 4.4.22)
D Sat
S King
K D Dufren (appointed 3.10.22)
R Haynes (appointed 15.6.23)

Company Secretary

T Thomas

Independent Examiner

Maurice Brindley BSc FCA
Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

Bankers

Barclays,
Leicester
LE87 2BB

Management Team

Stephen Griffith	Chief Executive Officer
Theo Thomas	Chief Operating Officer

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2023

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 09/28/2023..... and signed on its behalf by:

theo thomas

.....
T Thomas - Secretary

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
COPENHAGEN YOUTH PROJECT

Independent examiner's report to the trustees of Copenhagen Youth Project ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Maurice Brindley (Oct 13, 2023 10:57 GMT+1)

Maurice Brindley BSc FCA

Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

Date: 10/13/2023

COPENHAGEN YOUTH PROJECT

STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
for the Year Ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	104,246	94,386	198,632	330,133
Investment income	3	310	-	310	26
Other income		-	-	-	1,851
Total		<u>104,556</u>	<u>94,386</u>	<u>198,942</u>	<u>332,010</u>
EXPENDITURE ON					
Charitable activities					
Youth Activities		<u>105,554</u>	<u>225,865</u>	<u>331,419</u>	<u>336,027</u>
NET INCOME/(EXPENDITURE)		(998)	(131,479)	(132,477)	(4,017)
Transfers between funds	10	<u>(36,030)</u>	<u>36,030</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>(37,028)</u>	<u>(95,449)</u>	<u>(132,477)</u>	<u>(4,017)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		99,011	147,914	246,925	250,942
TOTAL FUNDS CARRIED FORWARD		<u><u>61,983</u></u>	<u><u>52,465</u></u>	<u><u>114,448</u></u>	<u><u>246,925</u></u>

BALANCE SHEET**31 March 2023**

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
FIXED ASSETS					
Tangible assets	8	3,871	-	3,871	7,334
CURRENT ASSETS					
Cash at bank and in hand		65,031	52,465	117,496	248,962
CREDITORS					
Amounts falling due within one year	9	(6,919)	-	(6,919)	(9,371)
NET CURRENT ASSETS		<u>58,112</u>	<u>52,465</u>	<u>110,577</u>	<u>239,591</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		61,983	52,465	114,448	246,925
NET ASSETS		<u>61,983</u>	<u>52,465</u>	<u>114,448</u>	<u>246,925</u>
FUNDS	10				
Unrestricted funds				61,983	99,011
Restricted funds				52,465	147,914
TOTAL FUNDS				<u>114,448</u>	<u>246,925</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

10/05/2023

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:


 Nathan Davies (Oct 5, 2023 13:16 GMT+1)

 N Davies - Trustee


 Nikhil Chouksey (Oct 12, 2023 23:42 GMT+1)

 N Chouksey - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The financial statements are presented in sterling (£).

Critical accounting judgements and key sources of estimation uncertainty

In preparing financial statements it is necessary to make certain judgements, estimates and assumptions that affect the amounts recognised in the financial statements. The following judgements and estimates are considered by the trustees to have most significant effect on amounts recognised in the financial statements.

Useful economic life of tangible fixed assets:

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are reassessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 33% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes, cash, current and deposit bank accounts.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2. DONATIONS AND LEGACIES

	31.3.23	31.3.22
	£	£
Donations	13,208	8,392
Grants	180,644	303,341
Donated services and facilities	4,780	18,400
	<u>198,632</u>	<u>330,133</u>

Donated Goods and Services

The trustees would like to thank all those who donated goods to the Charity during the year. These ranged from tickets for the youth to attend premier league football matches, food for the centre and the supply of furniture and oven units. These donations amounted to £4,780 (2022: £18,400).

Grants received, included in the above, are as follows:

	31.3.23	31.3.22
	£	£
Awards for All	-	10,000
Batchworth Trust	-	13,500
Big Lottery Fund	50,793	75,189
Charles Haywood	5,000	-
Chesterhill Charitable Trust	1,000	1,000
Copenhagen Primary School	990	2,880
Football Foundation	-	500
Four Acre Trust	-	720
Garfield Weston Trust	25,000	25,000
Girdlers Charitable Trust	5,000	5,000
Global Make Some Noise	5,000	-
Guinness Partnership	3,400	-
Henry Smith Foundation	25,050	-
Indigo Trust	-	5,000
Isledon Arts	2,300	-
Jack Petchey Foundation	1,800	1,700
LBI - Cally Festival	1,207	200
LBI - Children's Services	26,045	-
LBI Community Safety Partnership Unit	-	800
LBI - Shrine Project	-	18,000
London Borough of Islington	13,559	27,118
London Community Foundation	7,000	17,000
Paul Hamlyn	-	25,000
Post Code Society Trust - Football 4 Life	-	20,000
Thomas Wall Trust	-	5,000
Wates Family	5,000	-
Waves Groundwork - Therapeutic	-	25,000
Other grants	2,500	24,734
	<u>180,644</u>	<u>303,341</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023

3. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Deposit account interest	310	26
	<u>310</u>	<u>26</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.23	31.3.22
	£	£
Depreciation - owned assets	6,042	4,650
Independent Examination Fee	2,040	2,016
	<u>2,040</u>	<u>2,016</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

The charity consider its key management personnel to comprise the trustees, and the senior management team. Total remuneration for key personnel in the year was £85,603 (2022: £83,201).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
	7	7
All Staff	<u>7</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	179,853	150,280	330,133
Investment income	26	-	26
Other income	1,851	-	1,851
Total	<u>181,730</u>	<u>150,280</u>	<u>332,010</u>
EXPENDITURE ON			
Charitable activities			
Youth Activities	182,514	153,513	336,027
NET INCOME/(EXPENDITURE)	(784)	(3,233)	(4,017)
Transfers between funds	<u>(28,801)</u>	<u>28,801</u>	<u>-</u>
Net movement in funds	(29,585)	25,568	(4,017)
RECONCILIATION OF FUNDS			
Total funds brought forward	128,596	122,346	250,942

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	99,011	147,914	246,925

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2022	1,444	23,187	24,631
Additions	-	2,579	2,579
At 31 March 2023	1,444	25,766	27,210
DEPRECIATION			
At 1 April 2022	477	16,820	17,297
Charge for year	476	5,566	6,042
At 31 March 2023	953	22,386	23,339
NET BOOK VALUE			
At 31 March 2023	491	3,380	3,871
At 31 March 2022	967	6,367	7,334

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Social security and other taxes	2,888	5,150
Other creditors	1,992	2,206
Accrued expenses	2,039	2,015
	6,919	9,371

10. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	99,011	(998)	(36,030)	61,983
Restricted funds				
Youth Clubs	23,694	(27,902)	4,208	-
Therapeutic, Employability, Mentoring and Volunteer Projects	124,220	(71,755)	-	52,465
Football	-	(29,981)	29,981	-
Events & Trips	-	(1,841)	1,841	-
	147,914	(131,479)	36,030	52,465
TOTAL FUNDS	246,925	(132,477)	-	114,448

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	104,556	(105,554)	(998)
Restricted funds			
Youth Clubs	47,604	(75,506)	(27,902)
Therapeutic, Employability, Mentoring and Volunteer Projects	45,792	(117,547)	(71,755)
Football	990	(30,971)	(29,981)
Events & Trips	-	(1,841)	(1,841)
	<u>94,386</u>	<u>(225,865)</u>	<u>(131,479)</u>
TOTAL FUNDS	<u>198,942</u>	<u>(331,419)</u>	<u>(132,477)</u>

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	128,596	(784)	(28,801)	99,011
Restricted funds				
Youth Clubs	40,116	(16,422)	-	23,694
Therapeutic, Employability, Mentoring and Volunteer Projects	82,230	41,990	-	124,220
Football	-	(25,019)	25,019	-
Events & Trips	-	(3,782)	3,782	-
	<u>122,346</u>	<u>(3,233)</u>	<u>28,801</u>	<u>147,914</u>
TOTAL FUNDS	<u>250,942</u>	<u>(4,017)</u>	<u>-</u>	<u>246,925</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	181,730	(182,514)	(784)
Restricted funds			
Youth Clubs	50,118	(66,540)	(16,422)
Therapeutic, Employability, Mentoring and Volunteer Projects	97,095	(55,105)	41,990
Football	3,067	(28,086)	(25,019)
Events & Trips	-	(3,782)	(3,782)
	<u>150,280</u>	<u>(153,513)</u>	<u>(3,233)</u>
TOTAL FUNDS	<u>332,010</u>	<u>(336,027)</u>	<u>(4,017)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	128,596	(1,782)	(64,831)	61,983
Restricted funds				
Youth Clubs	40,116	(44,324)	4,208	-
Therapeutic, Employability, Mentoring and Volunteer Projects	82,230	(29,765)	-	52,465
Football	-	(55,000)	55,000	-
Events & Trips	-	(5,623)	5,623	-
	<u>122,346</u>	<u>(134,712)</u>	<u>64,831</u>	<u>52,465</u>
TOTAL FUNDS	<u>250,942</u>	<u>(136,494)</u>	<u>-</u>	<u>114,448</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	286,286	(288,068)	(1,782)
Restricted funds			
Youth Clubs	97,722	(142,046)	(44,324)
Therapeutic, Employability, Mentoring and Volunteer Projects	142,887	(172,652)	(29,765)
Football	4,057	(59,057)	(55,000)
Events & Trips	-	(5,623)	(5,623)
	<u>244,666</u>	<u>(379,378)</u>	<u>(134,712)</u>
TOTAL FUNDS	<u>530,952</u>	<u>(667,446)</u>	<u>(136,494)</u>

Fund Descriptions

Youth Clubs - four regular sessions a week as well as girls club and outreach work. We provide a range of activities including, cooking, music, fitness workouts and various workshops including photography & film making.

Therapeutic, Employability, Mentoring and Volunteer Projects - The Therapeutic, Mentoring and volunteer programme supports all CYP sessions. The Employability advice is a drop in service that takes place twice a week for support with CV writing, apprenticeship and employment applications.

Football - Five regular weekly football sessions throughout the year, including matches and tournaments.

Events & Trips - Half term trips include: cycling exploring London's greatest landmarks, cinema, paint-balling, Southend. Luxury baking and bootcamp circuit training sessions.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

COPENHAGEN YOUTH PROJECT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	13,208	8,392
Grants	180,644	303,341
Donated services and facilities	4,780	18,400
	198,632	330,133
Investment income		
Deposit account interest	310	26
Other income		
Job Retention Scheme grant	-	1,851
Total incoming resources	198,942	332,010
EXPENDITURE		
Charitable activities		
Wages	202,634	212,025
Social security	13,627	12,899
Pensions	5,028	6,139
Premises	3,295	2,992
Insurance	1,340	1,336
Office costs	6,470	5,671
Training	4,469	1,853
Activity costs	67,256	55,212
Travel	486	773
Bank charges & interest	69	51
Volunteers expenses	-	5,984
Repairs and cleaning	8,790	21,934
Premises/Rm Hire/Pitch Hire	240	1,072
Furniture and Equipment	9,620	1,420
Fixtures and fittings	477	477
Computer equipment	5,565	4,173
	329,366	334,011
Support costs		
Governance costs		
Accountancy and legal fees	2,053	2,016
Total resources expended	331,419	336,027
Net expenditure	(132,477)	(4,017)

Accounts

REGISTERED COMPANY NUMBER: 04229324 (England and Wales)
REGISTERED CHARITY NUMBER: 1091001

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022
FOR
COPENHAGEN YOUTH PROJECT

Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

COPENHAGEN YOUTH PROJECT

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COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Aims & Objectives

Copenhagen Youth Project (CYP) is a unique youth project working in partnership with young people to create and sustain a positive youth culture that inspires children and young people to plan, initiate and lead their own projects. Through Sports, Arts, Mentoring and Culture CYP engage and progress children and young people providing education, training and support, helping to raise achievement and levels of aspiration.

We challenge and support young people of diverse backgrounds from the age of 7 through to 25, supporting their individual learning and personal development. All activities are carefully planned to ensure that they are not simply diversionary, but act as a vehicle for focused work providing progression and helping young people to develop skills, access learning and provide pathways to training and work opportunities.

The young people we work with, include those who are vulnerable, excluded or at risk of offending. CYP bring together different groups of young people, encouraging, and teaching them to work together and understand differences, raising both awareness and tolerance.

We aim to involve young people in the development of their local community. We are located in the North Kings Cross area of London. This is an area of both long-term high deprivation and affluence, with regeneration now at its core. We collaborate with commercial businesses and local organisations planning projects for young people strengthening our provision, community cohesion and the impact of regeneration on the wider community.

Public Benefit

The Trustees consider the Charity Commission guidance on public benefit and consider that the activities of the Charity meet its objectives and provide a benefit to the public.

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2022**

ACHIEVEMENT AND PERFORMANCE **Activities and Project Director's Report** **CYP Projects for 2021-22**

	Number of sessions	Total attendance over period	Average attendance per session	New members for this period	
Overview for period	637	5079	8	127	
Performance Project	1	9	9		
Art Workshop	1	9	9		
Covin 19 Outreach Work	86	110	1		
Drop-ins	11	12	1		
Music Studio	29	120	4		
Shrine Project	3	9	3		
Trips and Outings	19	182	10		
After-school Football/ Copenhagen					
Primary School	17	162	10		
CYPFC	35	387	11		
Girls Football	2	8	4		
Employability & Enterprise	107	180	2		
Mental Health & Wellbeing Programme	28	205	7		
Consultations/discussions	1	9	9		
Handyside Football	35	259	7		
Therapeutic Youth Work	63	119	2		
Youth Club - Girls	7	38	5		
Youth Club (Mon, Tue, Thur & Fri)	192	3261	17		
Individual Young People	Ethnicity	Female	Male		
White English/British/Iris/Other White background	101				
Mixed Ethnicity	50				
Asian/ Asian British	11				
Black/Caribbean/Black British	107				
Other Ethnic Group	12				
Not provided/Prefer not to say	10				
Total young people for the year	291	56	235		
Ages	11 to 15	16 to 17	18 to 19	20+	Not provided
Total young people for the year	37	81	58	111	4
Recorded Outcomes:		Overview	%		
Understood the impact of sleep, food, physical activity, interaction and relaxation on their wellbeing and mental health		64	22%		
Ability to make independent choices		112	38%		
Improved communication skills		90	31%		
Included others in an activity		54	19%		
Increased engagement		164	56%		
Shared and understand their feelings		62	21%		
Reduce anti-social behaviour/violence		27	9%		
Managed their own behaviour		90	31%		
Supported staff/yp		34	12%		
Improved their understanding of mental health		25	9%		
Improved their understanding of wellbeing		32	11%		
Total Young people for the period		291			

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2022**

Introduction - Where are we now?

In response to the country and the world opening up, throughout this last year there has been significant changes to everyone's lives. The impact of Covid on the communities we work in has been hidden by some of the 'bigger issues' that are put in front of us. In many cases children and young people have been lost and thus their needs have not been met. Through the projects and our work at CYP we have continued to identify needs, work directly with children and young people and moreover find solutions and plan ahead with a more preventative strategy.

Enterprise & Employment

The Enterprise and Employment Youth Worker has been at full capacity over this period as young people explore what their futures now hold. There have been high levels of anxiety and stress but also a more care-free attitude amongst some groups as they try to make sense of all that has gone on over the last 2 years and what their position is in this. The Enterprise and Employability Youth Worker has been facilitating many one to one sessions not only working through the potential employment and training opportunities but also addressing some challenging emotional issues with support from the Therapeutic Youth Worker. The **CYP Youth Mentoring & Youth Volunteering programme** has been part of the solution in supporting some young people to be part of a constructive programme working in collaboration with the CYP team to make a positive difference in their community.

Outreach

Meeting young people where they are at has been another crucial part of the solution to addressing the difficult circumstances many children and young people find themselves in. The Outreach project has provided the opening for further support for all children and young people. Moreover this proactive approach encourages prevention and early intervention. The Outreach Youth Workers have made positive links in the following 3 areas:

Adventure playgrounds - connecting with those children going through the transitional process from primary to secondary education, building trust and helping to ensure they are aware of the support CYP can offer during this process. Furthermore, using a proactive process which encourages prevention and early intervention.

Local primary schools - connecting with those children going through the transitional process from primary to secondary education, building trust and helping to ensure they are aware of the support CYP can offer during this process.

At risk young people - connecting and maintaining relationships with the hardest to reach young people has resulted in pieces of constructive work including further support, housing, trips, employability sessions, introductions to training and employment.

Trauma Informed Practice (TIP)

Over this period, all full time workers at CYP have received at least the basic level of training in TIP. This training has been rolled out to the youth work team developing an understanding, and implementation of TIP throughout CYP. The aim is to embed TIP as the foundation to our work at CYP. The Children and Adolescence Mental Health Service (CAMHS) are providing on-going support facilitating quarterly meetings which will support the embedding and sustainability of the TIP moving forward. This approach is further supported by community meetings, also facilitated by CAMHS where all projects in the locality reflect and discuss their TIP. As part of the TIP, we have contracted **Partisan** a collective of diverse, culturally sensitive forward thinking experienced Psychotherapists to facilitate reflective practice sessions and clinical supervision. This partnership and process has been developed following a series of workshops and scoping exercises with the Partisan Psychotherapists.

Mental Health & Wellbeing

The Therapeutic Youth Worker has been working on the infrastructure for the TIP, whilst also assessing the pathways for children and young people to access wellbeing and mental health services. Speaking to these services and the young people has helped us establish some priority areas to work on and discuss which services the young people need to access. These include:

- Waiting time for counselling
- Maximum number of counselling sessions offered
- Promotion of sessions which could support well being
- Flexibility of counsellors
- Access to more acute services
- Locations and spaces where services are offered

The Therapeutic Youth Worker joins the Outreach team once a week and attends all open access sessions at CYP. Through these sessions children and young people have access to the service in the places they feel comfortable and safe.

Summer of Outdoor activities

Young people worked with the youth work team to plan the summer programme. Outdoor activities and trips were the main priority as young people clearly decided to make the most of the country opening up after Covid. Activities including, Badminton, Volleyball, Basketball, Cycling, Escape Room, Go-Karting, Trampolining, Alton Towers, Cinema, Wild Swimming, and Paintballing were complimented by trips to Tate Modern, Wellcome Collection, Southend and Hyde Park. The **Girls & Young Women's youth worker** worked with groups of girls over the summer developing a programme of activities which could be planned and delivered from September 2021 to July 2022.

CYP Football is back!

Football at CYP has always been one of the main activities for engaging local young people. However, over the last few years before Covid, we were seeing children and young people show less interest in all physical activities including Football.

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2022**

The CYP **Senior Football Team** have helped CYP maintain its football presence as we have seen young people aged 17-18 return to football for both leisure and competitive reasons. Over the last year we have seen an increase of motivation to participate in Football. This is down to an aspiration to progress into the senior team which has now become a reality and is clearly visible. The improved motivation amongst children and young people at CYP has resulted in CYP U16s finishing runners up in the **Coram's Field autumn league**, and also winning the under-14 and under-16 Warren Cups. CYP are entered in the Islington summer league and are committed to the **Two Touch Estates Tournament and friendlies with Arsenal in the Community and FDS Islington**.

Youth Led Projects - Cally Youth Grants

Young people have been successful in their applications to the Cally Youth Grants programme. 12 young people were supported by the Senior Youth Worker to plan and complete applications for 4 projects. The project briefs below are the outline of what each group will be implementing over the coming months with the support of the Enterprise and Employability Youth Worker and the Senior Youth Worker.

The We Play Games Group - this group decided to bring back old school games - both physical contests and board games. The We Play Games Group have planned a weekly games night which will provide an activity to relax and socialise with that added element of competition.

Colours - this group of young people decided to create a project that would use colouring and drawing as an activity to relax. The group believe the project will help with the wellbeing and mental health of young people further supporting how they work at school, how they relate to other people and how they are getting through this difficult time following the Covid pandemic.

The CE Social Club - this group want to cook and learn more about healthier options of food that will still taste good. They are aiming to create a good environment where they can experiment and taste good food. The idea is that young people can cook meals easily and efficiently to help prevent more young people buying take away foods from the fast-food restaurants which have taken over the Caledonian Road.

Web 3 - This group have developed a project which will provide young people with information and knowledge on Web 3, NFT's and digital assets. They believe that young people should understand the working of Web 3 in order to capitalise on the new opportunities including protecting and owning the rights to their own art, music and film.

Cally Festival (celebrating 10 years)

A group of young people are working with the youth work team and Cally Festival organisers to plan, manage and host this year's youth stage. This yearly event, now in its 10th year, provides work experience, voluntary work and performance opportunities for over 50 young people. CYP will be organising and hosting the stage for the 10th time.

FINANCIAL REVIEW

Financial position

The charity's funding comes from various funders and has increased its sources of funding over time, in line with our three-year fundraising strategy.

For the year ended 31 March 2022, CYP had a total income of £332,010 (2021 £342,233) and a total expenditure of £336,027 (2021 £274,901) resulting in a net deficit in funds for the year of £4,017 (2021: surplus £67,332).

Reserves Policy

The Trustees have examined the Charity's requirements in the light of the main risks to the organisation. It has established a policy whereby unrestricted funds not committed or invested in tangible assets held by the charity should cover at least 3 months operating costs including staff salaries.

The level of unrestricted funds of £99,011 at 31 March 2022 are sufficient to comply with this policy.

The restricted funds at the end of the year stood at £147,914 (2021: £122,346), representing grants received in 2021/22 for specific charitable purposes but for which the related expenditure will be incurred in a later financial year.

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2022**

LOOKING AHEAD - 2022/23

Music Studio

The redesign of the music studio is now complete, and dates are in place for the refurbishment to take place in April. Young people have worked with a music studio designer to create a room within a room which is sound proofed with an upgrade of equipment to ultimately produce a higher quality of music. The long term plan is to create a community led music studio which can also be hired out.

Youth into New Business

CYP will be developing a new **Youth Into New Business** programme working with businesses on the new Kings Cross Central Development. We will collaborate with the businesses to provide information and accessibility to their work experience training and employment opportunities. Moreover, we will work with these businesses to develop new initiatives which will support these businesses to reach a broader range of young people.

Football Programme

CYP are entered in the Islington Summer league and are committed to the **Two Touch Estates Tournament** and friendlies with Arsenal in the Community and FDS Islington. The senior football team continues to build with senior young people being encouraged and supported to take on more responsibility and ultimately create a community led Football club.

Trauma Informed Practice (TIP) (Therapeutic Youth Worker)

After a very successful year of developing the TIP foundation at CYP whilst also assessing the level of well being and mental health needs amongst this community of young people, it is evident, that we need to sustain and build on this resource.

We strongly believe that the TIP foundation enables us to deliver a level of service through progressive projects which constructively supports the growth and development of children and young people improving their quality of life and ultimately having a positive impact on their community.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Copenhagen Youth Project (CYP) is a charitable company limited by guarantee incorporated on 6 June 2001 and registered as a charity in March 2002. Its governing documents are the Memorandum and Articles of Association.

Recruitment and Appointment of the Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles of Association, the trustees are known as members of the management committee. The trustees include a balance of people with professional skills who are all volunteers and are elected annually.

The trustees recognise the importance of increasing the diversity of the trustee board to be more representative of CYP's membership and staff, and is committed to try to recruit more women, people from black and ethnic minority backgrounds, disabled people, and people who have experienced poverty in recruitment of new trustees in 2022/23.

Organisational Structure

The Trustees meet quarterly, as CYP's management committee, with the responsibility for policy and overall management. The Project Director is responsible for day-to-day running of the project, managing the team of part-time staff, with support from the Company Secretary who is also the Finance and Admin Manager.

Trustee Induction and Training

All trustees are familiar with the educational and preventative work of the charity. In addition, at committee meetings they are familiarised with the practical work of the charity with children and young people and the context within which it operates. They are provided with an induction pack which sets out

- The obligations of management committee members
- The CYP's main documents setting out the operational framework of the CYP and its Memorandum and Articles
- Resources and current financial position as set out in the latest published accounts
- Future plans and objectives

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2022**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Statement of Compliance with The Charity Governance Code

The introduction of the Charity Governance Code in July 2017, replacing and building upon the Code of Good Governance, has meant that there are new requirements and standards for charities to aspire towards. Whilst these guidelines are not legal requirements, CYP recognises the importance of the application of the Code to its practises and duties. The charity continues to strive towards key principles such as organisational purpose, leadership, integrity and diversity through its governance and practices. CYP is compliant with the Code by following its guidelines for best practice, except in a few areas where it continues to strive towards compliance. This includes the hiring of more trustees with diverse skills and expertise in order to increase the board size within the recommended range of five to twelve members. CYP is also working towards compliance in terms of the new guideline of annual external evaluation in order to increase transparency.

Policies & Procedures

CYP abides by LBI and statutory policies on Health & Safety, Safeguarding/Child Protection, GDPR, E-Safety and Equal Opportunities, other policy documents include confidentiality, staff discipline, complaints, recruitment, volunteering and mentoring. Policies have recently been updated and are regularly reviewed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04229324 (England and Wales)

Registered Charity number

1091001

Registered office

172 Copenhagen Street
Islington
London
N1 0ST

Trustees

T R Vos
N Chouksey Treasurer
N Davies Chair
L Bailey
D Dupont
J McDonagh (resigned 4.4.22)
D Sat

Company Secretary

T Thomas

Independent Examiner

Maurice Brindley BSc FCA
Institute of Chartered Accountants in England and Wales
Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

Bankers

Barclays,
Leicester
LE87 2BB

Management Team

Stephen Griffith	Project Director
Theo Thomas	Finance and Administration Manager

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2022

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on Oct 17, 2022 and signed on its behalf by:

theo thomas
.....
T Thomas - Secretary

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
COPENHAGEN YOUTH PROJECT**

Independent examiner's report to the trustees of Copenhagen Youth Project ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


mwbrindley (Oct 18, 2022 11:09 GMT+1)

Maurice Brindley BSc FCA
Institute of Chartered Accountants in England and Wales
Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

Date: Oct 18, 2022

COPENHAGEN YOUTH PROJECT**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
for the Year Ended 31 March 2022**

	Notes	Unrestricted funds £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	179,853	150,280	330,133	300,283
Investment income	3	26	-	26	209
Other income		<u>1,851</u>	<u>-</u>	<u>1,851</u>	<u>41,741</u>
Total		181,730	150,280	332,010	342,233
EXPENDITURE ON					
Charitable activities					
Youth Activities		<u>182,514</u>	<u>153,513</u>	<u>336,027</u>	<u>274,901</u>
NET INCOME/(EXPENDITURE)		(784)	(3,233)	(4,017)	67,332
Transfers between funds	10	<u>(28,801)</u>	<u>28,801</u>	<u>-</u>	<u>-</u>
Net movement in funds		(29,585)	25,568	(4,017)	67,332
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>128,596</u>	<u>122,346</u>	<u>250,942</u>	<u>183,610</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>99,011</u></u>	<u><u>147,914</u></u>	<u><u>246,925</u></u>	<u><u>250,942</u></u>

The notes form part of these financial statements

BALANCE SHEET**31 March 2022**

	Notes	Unrestricted funds £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
FIXED ASSETS					
Tangible assets	8	7,334	-	7,334	6,428
CURRENT ASSETS					
Cash at bank and in hand		101,048	147,914	248,962	252,367
CREDITORS					
Amounts falling due within one year	9	(9,371)	-	(9,371)	(7,853)
NET CURRENT ASSETS		<u>91,677</u>	<u>147,914</u>	<u>239,591</u>	<u>244,514</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>99,011</u>	<u>147,914</u>	<u>246,925</u>	<u>250,942</u>
NET ASSETS		<u>99,011</u>	<u>147,914</u>	<u>246,925</u>	<u>250,942</u>
FUNDS	10				
Unrestricted funds				99,011	128,596
Restricted funds				<u>147,914</u>	<u>122,346</u>
TOTAL FUNDS				<u>246,925</u>	<u>250,942</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

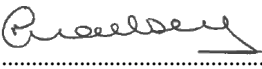
The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on Oct 17, 2022 and were signed on its behalf by:


 Nathan Davies (Oct 7, 2022 08:14 GMT+1)
 N Davies - Trustee


 N Chouksey - Trustee

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The financial statements are presented in sterling (£).

Critical accounting judgements and key sources of estimation uncertainty

In preparing financial statements it is necessary to make certain judgements, estimates and assumptions that affect the amounts recognised in the financial statements. The following judgements and estimates are considered by the trustees to have most significant effect on amounts recognised in the financial statements.

Useful economic life of tangible fixed assets:

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are reassessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 33% on cost
Computer equipment	- 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes, cash, current and deposit bank accounts.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued **for the Year Ended 31 March 2022**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2. DONATIONS AND LEGACIES

	31.3.22	31.3.21
	£	£
Donations	8,392	39,141
Grants	303,341	257,742
Donated services and facilities	<u>18,400</u>	<u>3,400</u>
	<u>330,133</u>	<u>300,283</u>

Donated Goods and Services

The trustees would like to thank all those who donated goods to the Charity during the year. These ranged from tickets for the youth to attend premier league football matches, food for the centre and the supply of soundproofing materials and air conditioning units. These donations amounted to £18,400 (2021: £3,400).

Grants received, included in the above, are as follows:

	31.3.22	31.3.21
	£	£
Awards for All	10,000	10,000
Batchworth Trust	13,500	13,500
BBC Children in Need	-	6,129
Big Lottery Fund	75,189	71,993
Charles French Charity	-	2,500
Chesterhill Charitable Trust	1,000	1,000
City Bridge Trust	-	6,905
Copenhagen Primary School	2,880	-
Cripplegate Foundation	-	10,000
Football Foundation	500	-
Four Acre Trust	720	-
Garfield Weston Trust	25,000	-
Girdlers Charitable Trust	5,000	5,000
Global Make Some Noise	-	25,000
Indigo Trust	5,000	15,000
Isledon Arts	-	3,000
Jack Petchey Foundation	1,700	1,000
LBI - Cally Festival	200	-
LBI Community Safety Partnership Unit	800	-
LBI - Shrine Project	18,000	-
London Borough of Islington	27,118	24,809
London Community Foundation	17,000	16,000
Newby Trust	-	5,000
Paul Hamlyn	25,000	20,000
Post Code Society Trust - Football 4 Life	20,000	-
Sport England	-	6,400
Thomas Wall Trust	5,000	-
Welcome Collection	-	5,299
Youth Music	-	8,229
Waves Groundwork - Therapeutic	25,000	-
Other grants	<u>24,734</u>	<u>978</u>
	<u>303,341</u>	<u>257,742</u>

COPENHAGEN YOUTH PROJECT**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the Year Ended 31 March 2022**3. INVESTMENT INCOME**

	31.3.22	31.3.21
	£	£
Deposit account interest	<u>26</u>	<u>209</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.22	31.3.21
	£	£
Depreciation - owned assets	4,650	3,183
Independent Examination Fee	<u>2,016</u>	<u>2,016</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

The charity consider its key management personnel to comprise the trustees, and the senior management team. Total remuneration for key personnel in the year was £83,201 (2021: £82,545) .

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
	<u>7</u>	<u>6</u>
All Staff		

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	129,915	170,368	300,283
Investment income	209	-	209
Other income	<u>41,741</u>	<u>-</u>	<u>41,741</u>
Total	171,865	170,368	342,233
EXPENDITURE ON			
Charitable activities			
Youth Activities	<u>169,385</u>	<u>105,516</u>	<u>274,901</u>
NET INCOME	2,480	64,852	67,332
RECONCILIATION OF FUNDS			
Total funds brought forward	126,116	57,494	183,610

COPENHAGEN YOUTH PROJECT**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the Year Ended 31 March 2022**7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>128,596</u>	<u>122,346</u>	<u>250,942</u>

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2021	-	19,075	19,075
Additions	<u>1,444</u>	<u>4,112</u>	<u>5,556</u>
At 31 March 2022	<u>1,444</u>	<u>23,187</u>	<u>24,631</u>
DEPRECIATION			
At 1 April 2021	-	12,647	12,647
Charge for year	<u>477</u>	<u>4,173</u>	<u>4,650</u>
At 31 March 2022	<u>477</u>	<u>16,820</u>	<u>17,297</u>
NET BOOK VALUE			
At 31 March 2022	<u>967</u>	<u>6,367</u>	<u>7,334</u>
At 31 March 2021	<u>-</u>	<u>6,428</u>	<u>6,428</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Social security and other taxes	5,150	4,421
Other creditors	2,206	1,416
Accrued expenses	<u>2,015</u>	<u>2,016</u>
	<u>9,371</u>	<u>7,853</u>

10. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	128,596	(784)	(28,801)	99,011
Restricted funds				
Youth Clubs	40,116	(16,422)	-	23,694
Volunteer, Mentoring & Employability Projects	82,230	41,990	-	124,220
Football	-	(25,019)	25,019	-
Events & Trips	<u>-</u>	<u>(3,782)</u>	<u>3,782</u>	<u>-</u>
	<u>122,346</u>	<u>(3,233)</u>	<u>28,801</u>	<u>147,914</u>
TOTAL FUNDS	<u>250,942</u>	<u>(4,017)</u>	<u>-</u>	<u>246,925</u>

COPENHAGEN YOUTH PROJECT**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022****10. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	181,730	(182,514)	(784)
Restricted funds			
Youth Clubs	50,118	(66,540)	(16,422)
Volunteer, Mentoring & Employability Projects	97,095	(55,105)	41,990
Football	3,067	(28,086)	(25,019)
Events & Trips	-	(3,782)	(3,782)
	<u>150,280</u>	<u>(153,513)</u>	<u>(3,233)</u>
TOTAL FUNDS	<u>332,010</u>	<u>(336,027)</u>	<u>(4,017)</u>

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	126,116	2,480	128,596
Restricted funds			
Youth Clubs	48,613	(8,497)	40,116
Volunteer, Mentoring & Employability Projects	8,881	73,349	82,230
	<u>57,494</u>	<u>64,852</u>	<u>122,346</u>
TOTAL FUNDS	<u>183,610</u>	<u>67,332</u>	<u>250,942</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	171,865	(169,385)	2,480
Restricted funds			
Youth Clubs	86,698	(95,195)	(8,497)
Volunteer, Mentoring & Employability Projects	83,670	(10,321)	73,349
	<u>170,368</u>	<u>(105,516)</u>	<u>64,852</u>
TOTAL FUNDS	<u>342,233</u>	<u>(274,901)</u>	<u>67,332</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued **for the Year Ended 31 March 2022**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	126,116	1,696	(28,801)	99,011
Restricted funds				
Youth Clubs	48,613	(24,919)	-	23,694
Volunteer, Mentoring & Employability Projects	8,881	115,339	-	124,220
Football	-	(25,019)	25,019	-
Events & Trips	-	(3,782)	3,782	-
	<u>57,494</u>	<u>61,619</u>	<u>28,801</u>	<u>147,914</u>
TOTAL FUNDS	<u>183,610</u>	<u>63,315</u>	<u>-</u>	<u>246,925</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	353,595	(351,899)	1,696
Restricted funds			
Youth Clubs	136,816	(161,735)	(24,919)
Volunteer, Mentoring & Employability Projects	180,765	(65,426)	115,339
Football	3,067	(28,086)	(25,019)
Events & Trips	-	(3,782)	(3,782)
	<u>320,648</u>	<u>(259,029)</u>	<u>61,619</u>
TOTAL FUNDS	<u>674,243</u>	<u>(610,928)</u>	<u>63,315</u>

Fund Descriptions

Youth Clubs - four regular sessions a week as well as girls club and outreach work. We provide a range of activities including, cooking, music, fitness workouts and various workshops including photography & film making.

Volunteer, Mentoring & Employability Projects - The volunteer and mentoring programme supports all CYP sessions. Employability advice is a drop in service that takes place every week for support with CV writing, apprenticeship and employment applications.

Football - Five regular weekly football sessions throughout the year, including matches and tournaments.

Events & Trips - Half term trips include: cycling exploring London's greatest landmarks, cinema, paint-balling, Southend. Luxury baking and bootcamp circuit training sessions.

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Accounts

REGISTERED COMPANY NUMBER: 04229324 (England and Wales)
REGISTERED CHARITY NUMBER: 1091001

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021
FOR
COPENHAGEN YOUTH PROJECT

Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

COPENHAGEN YOUTH PROJECT

CONTENTS OF THE FINANCIAL STATEMENTS **for the Year Ended 31 March 2021**

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COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2021**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Aims & Objectives

Copenhagen Youth Project (CYP) is a unique youth project working in partnership with young people to create and sustain a positive youth culture that inspires children and young people to plan, initiate and lead their own projects. Through Sports, Arts, Mentoring and Culture CYP engage and progress children and young people providing education, training and support, helping to raise achievement and levels of aspiration.

We challenge and support young people of diverse backgrounds from the age of 7 through to 25, supporting their individual learning and personal development. All activities are carefully planned to ensure that they are not simply diversionary, but act as a vehicle for focused work providing progression and helping young people to develop skills, access learning and provide pathways to training and work opportunities.

The young people we work with, include those who are vulnerable, excluded or at risk of offending. 60% of the young people we work with are from BME backgrounds. CYP bring together different groups of young people, encouraging, and teaching them to work together and understand differences, raising both awareness and tolerance.

We aim to involve young people in the development of their local community. We are located in the North Kings Cross area of London. This is an area of both long-term high deprivation and affluence, with regeneration now at its core. We collaborate with commercial businesses and local organisations planning projects for young people strengthening our provision, community cohesion and the impact of regeneration on the wider community.

Public Benefit

The Trustees consider the Charity Commission guidance on public benefit and consider that the activities of the Charity meet its objectives and provide a benefit to the public.

ACHIEVEMENT AND PERFORMANCE

Activities and Project Director's Report

CYP Projects for 2020-21

	Number of sessions	Total attendance over period	Average attendance per session	New members for this period
Overview for period	385	2666	7	42
COVID-19 Outreach work	123	506	4	
CYP Senior Football	11	133	12	
Drop-ins	38	168	4	
Girl's Football	4	13	3	
Girl's Youth Club	18	51	3	
Music Studio	27	111	4	
Employability and enterprise	18	20	1	
Shine Project	3	28	9	
Trips and outings	31	292	9	
Youth Club (Mon, Tue, Thur & Fri)	112	1344	12	

Individual Young People	Ethnicity	Female	Male
White English/British/Iris/Other White background	72		
Mixed ethnicity	23		
Asian/ Asian British	16		
Black/African/Caribbean/Black British	62		
Other Ethnic Group	12		
Not provided/Prefer not to say	4		
Total young people for the year	189	53	136

Ages	11 to 15	16 to 17	18 to 19	20+	Not provided
Total young people for the year	20	54	40	73	2

Note: attendance was significantly down on last year due to the pandemic

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES for the Year Ended 31 March 2021

CYP's response to the pandemic and lockdown

This year Covid has taken its grip on the world, the country and communities. CYP have been beside this community throughout providing reassurance, support and guidance. In collaboration with young people CYP launched activities online, creating daily challenges linked to sport, cooking and the arts maintaining vital contact with children and young people. The outreach programme continued to be active offering children and young people support 2/3 evenings a week out in the community with a specific focus on the places, where the most vulnerable children and young people were meeting.

In June 2020 under the guidance of Public Health England and Islington Council CYP re-opened working one to one with children and young people recognised as vulnerable and in priority need of support. During this period and further to our observations and assessments of these children and young people the priority of CYP was to plan and initiate a summer programme of activities in line with government guidelines.

Summer Programme 2020

The summer programme kicked off with the continuation of the Youth Led Initiative **Bingfield Park Peace Garden** - this group of young people who had already designed and built the garden came together to complete a programme of maintenance and upkeep. The next phase is to create a bike sculpture as the centre piece, this work will take place in the coming months. The remainder of the summer programme included **Youth Club, Weekly Bike Rides, Urban Treasure Hunt, Girls Football and Boot Camp fitness programme.**

CYP Projects

Wellcome Collection - In July the Wellcome collection commissioned CYP to create an installation titled '**What does it mean to be human now?**' This piece of work involved young people facilitating interviews, creating monologues, creating poetry, producing music and producing film. The project ran from August to November 2020 and is now exhibited in the Wellcome Collection Exhibition Space until 30 September 2021.

Wellcome Trust - 'Same Road, Different Road' was an installation created by CYP patron Penny Walcock in collaboration with young people from CYP. The installation exhibited at Oxford Art Modern at the beginning of 2020 culminated in September 2021 with research into trauma as a result of youth crime and violence. Academics from Oxford facilitated conversations with young people from CYP who had lived experiences of serious youth violence. The insight provided by the young people gave the academics a broader understanding of the journey and lack of support experienced by the victims of youth violence. This piece of innovative research is currently being developed into a presentation for professionals.

Consultation Activities

Bingfield Park, West Library, Jean Stokes Hall and Barnard Park are spaces in Cally which are an integral part of the Cally Improvement plan. The improvements to these spaces have required community consultation and CYP have been pro-active in enabling children and young people to engage in this process. Two young people took up work placements with the architects and have been directly involved in the design and the workshops, presenting the plans for this new Employability Space at West Library. Further workshops relating to Barnard Park and Bingfield Park have taken place at CYP engaging young people in the planning and moreover providing a platform for youth voices.

Who are we to work ?

Year 2 of the lottery funded project has seen the **outreach** part of the programme fully extended with additional funds to increase the service. Being out in the community and beside children and young people throughout this difficult period has provided CYP with an invaluable awareness and understanding of the needs and difficulties facing this community now and in the future. This period has also strengthened our relationships with the community as we have provided a visible, consistent and caring level of support.

The **Employability & Enterprise programme** initially reverted to an online service providing employment support whilst also promoting job vacancies and training. However, with the lack of job opportunities, entrepreneurship has provided some young people with another option as many look to develop their own initiatives. For the Employability and Enterprise programme this has resulted in the development of new partnerships to support creativity and entrepreneurship including FishTank, Ting and Gate One. Moving forward we are working to create co-working space for young people at CYP. This will be during the day when no other activities are taking place.

Mental Health & Wellbeing Programme

Over the past three years we have been working hard to establish a mental health and wellbeing programme to support children and young people who are struggling with their mental health and wellbeing and to improve their access to mental health and wellbeing support.

CYP recently secured funding to employ a Therapeutic Youth Worker who will lead on this programme

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2021**

Trauma Informed Practice

As part of the foundation to delivering the mental health and wellbeing programme CYP have participated in a year long programme of trauma informed training. Four CYP Youth Workers have worked through a process of exploring the working environment, communication, accessibility, effectiveness, self-care and reflection along with other areas that can be impactful when working with children and young people. This trauma informed approach will now be an integral part of our service. Two of the trained Youth Workers are now Trauma Informed Champions with the role to ensure the practice is maintained. With this infrastructure the trauma informed practice will be embedded into the CYP culture, maintaining a coherent and consistent offer for children and young people.

FINANCIAL REVIEW

Financial position

The charity's funding comes from various funders and has increased its sources of funding over time, in line with our three-year fundraising strategy.

For the year ended 31 March 2021, CYP had a total income of £342,233 (2020 £335,577) and a total expenditure of £274,901 (2020 £240,664) resulting in a net surplus in funds for the year of £67,332 (2020: £94,913).

Reserves Policy

The Trustees have examined the Charity's requirements in the light of the main risks to the organisation. It has established a policy whereby unrestricted funds not committed or invested in tangible assets held by the charity should cover at least 3 months operating costs including staff salaries. The present level of reserves is adequate to cover anticipated costs for 5 months.

The level of unrestricted funds of £128,596 at 31 March 2021 are sufficient to comply with this policy.

The restricted funds at the end of the year stood at £122,346 (2020: £57,494), representing grants received in 2020/21 for specific charitable purposes but for which the related expenditure will be incurred in a later financial year.

TARGETS AND PLANS FOR 2021/22

There are several priorities as we look forward to the coming year which include:

1. To further develop services that can support young people through the pandemic.
2. To further develop our relationships with the businesses in the new Kings Cross Central for employment and training opportunities but also exploring how the businesses can support community programmes and the growth of children and young people.
3. To continue to work with the relative organisations in developing a constructive and coordinated response to youth crime and violence and develop a long-term strategy.
4. To further develop the outreach programme and provide more one to one support addressing well-being and mental health.
5. To achieve the Gold accreditation with London Youth.
6. Recruit and maintain board members of colour representative of the CYP team and the wider community.
7. Recruitment of a Lead Therapeutic Youth Worker.
8. Invest in our young leaders to ensure that our projects remain user-led and become more funding friendly.
9. Develop infrastructure to support social entrepreneurship.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Copenhagen Youth Project (CYP) is a charitable company limited by guarantee incorporated on 6 June 2001 and registered as a charity in March 2002. Its governing documents are the Memorandum and Articles of Association.

Recruitment and Appointment of the Trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles of Association, the trustees are known as members of the management committee. The trustees include a balance of people with professional skills who are all volunteers and are elected annually.

Organisational Structure

The Trustees meet quarterly, as CYP's management committee, with the responsibility for policy and overall management. The Project Director is responsible for day-to-day running of the project, managing the team of part-time staff, with support from the Company Secretary who is also the Finance and Admin Manager.

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Trustee Induction and Training

All trustees are familiar with the educational and preventative work of the charity. In addition, at committee meetings they are familiarised with the practical work of the charity with children and young people and the context within which it operates. They are provided with an induction pack which sets out

- The obligations of management committee members
- The CYP's main documents setting out the operational framework of the CYP and its Memorandum and Articles
- Resources and current financial position as set out in the latest published accounts
- Future plans and objectives

Statement of Compliance with The Charity Governance Code

The introduction of the Charity Governance Code in July 2017, replacing and building upon the Code of Good Governance, has meant that there are new requirements and standards for charities to aspire towards. Whilst these guidelines are not legal requirements, CYP recognises the importance of the application of the Code to its practises and duties. The charity continues to strive towards key principles such as organisational purpose, leadership, integrity and diversity through its governance and practices. CYP is compliant with the Code by following its guidelines for best practice, except in a few areas where it continues to strive towards compliance. This includes the hiring of more trustees with diverse skills and expertise in order to increase the board size within the recommended range of five to twelve members. CYP is also working towards compliance in terms of the new guideline of annual external evaluation in order to increase transparency.

Policies & Procedures

CYP abides by LBI and statutory policies on Health & Safety, Safeguarding/Child Protection, GDPR, E-Safety and Equal Opportunities, other policy documents include confidentiality, staff discipline, complaints, recruitment, volunteering and mentoring. Policies have recently been updated and are regularly reviewed.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04229324 (England and Wales)

Registered Charity number

1091001

Registered office

172 Copenhagen Street
Islington
London
N1 0ST

Trustees

T R Vos
N Chouksey Treasurer
N Davies Chair
L Bailey
D Dupont
J McDonagh
D Sat (appointed 15.6.20)
M Wray (appointed 22.6.20) (resigned 2.1.21)

Company Secretary

T Thomas

Independent Examiner

Maurice Brindley BSc FCA
Institute of Chartered Accountants in England and Wales
Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

COPENHAGEN YOUTH PROJECT

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2021**

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

Barclays Bank,
Camden and Islington Business Team,
131 Finchley Rd,
Swiss Cottage
London NW3 6HY

Management Team

Stephen Griffith	Project Director
Theo Thomas	Finance and Administration Manager

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Copenhagen Youth Project for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland"

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on^{Sep 7, 2021}..... and signed on its behalf by:

theo thomas

.....
T Thomas - Secretary

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
COPENHAGEN YOUTH PROJECT**

Independent examiner's report to the trustees of Copenhagen Youth Project ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

mwbrindley

mwbrindley (Sep 8, 2021 14:42 GMT+1)

Maurice Brindley BSc FCA
Institute of Chartered Accountants in England and Wales
Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

Date: Sep 8, 2021

COPENHAGEN YOUTH PROJECT**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
for the Year Ended 31 March 2021**

	Notes	Unrestricted funds £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	129,915	170,368	300,283	335,030
Investment income	3	209	-	209	547
Other income		<u>41,741</u>	<u>-</u>	<u>41,741</u>	<u>-</u>
Total		171,865	170,368	342,233	335,577
EXPENDITURE ON					
Charitable activities					
Youth Activities		169,385	105,516	274,901	240,664
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET INCOME		2,480	64,852	67,332	94,913
RECONCILIATION OF FUNDS					
Total funds brought forward		126,116	57,494	183,610	88,697
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD		<u><u>128,596</u></u>	<u><u>122,346</u></u>	<u><u>250,942</u></u>	<u><u>183,610</u></u>

The notes form part of these financial statements

BALANCE SHEET**31 March 2021**

	Notes	Unrestricted funds £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
FIXED ASSETS					
Tangible assets	8	6,428	-	6,428	1,040
CURRENT ASSETS					
Cash at bank and in hand		130,021	122,346	252,367	192,329
CREDITORS					
Amounts falling due within one year	9	(7,853)	-	(7,853)	(9,759)
NET CURRENT ASSETS		<u>122,168</u>	<u>122,346</u>	<u>244,514</u>	<u>182,570</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>128,596</u>	<u>122,346</u>	<u>250,942</u>	<u>183,610</u>
NET ASSETS		<u>128,596</u>	<u>122,346</u>	<u>250,942</u>	<u>183,610</u>
FUNDS	10				
Unrestricted funds				128,596	126,116
Restricted funds				<u>122,346</u>	<u>57,494</u>
TOTAL FUNDS				<u>250,942</u>	<u>183,610</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

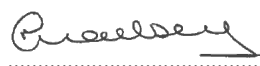
- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on^{Sep 7, 2021} and were signed on its behalf by:


Nathan Davies (Aug 23, 2021 17:32 GMT+2)

N Davies - Trustee



N Chouksey - Trustee

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The financial statements are presented in sterling (£).

Critical accounting judgements and key sources of estimation uncertainty

In preparing financial statements it is necessary to make certain judgements, estimates and assumptions that affect the amounts recognised in the financial statements. The following judgements and estimates are considered by the trustees to have most significant effect on amounts recognised in the financial statements.

Useful economic life of tangible fixed assets:

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are reassessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Debtors

Trade and other debtors are recognised at the settlement amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes, cash, current and deposit bank accounts.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued **for the Year Ended 31 March 2021**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2. DONATIONS AND LEGACIES

	31.3.21	31.3.20
	£	£
Donations	39,141	13,607
Grants	257,742	307,963
Donated services and facilities	3,400	10,510
Hall Hire	-	2,950
	<u>300,283</u>	<u>335,030</u>

Donated Goods and Services

The trustees would like to thank all those who donated goods to the Charity for the year. These ranged from tickets for the youth to attend premier league football matches to food for the centre. These donations amounted to £3,400 (2020: £10,510).

Grants received, included in the above, are as follows:

	31.3.21	31.3.20
	£	£
Ajama	-	10,000
Awards for All	10,000	-
Batchworth Trust	13,500	18,500
BBC Children in Need	6,129	10,059
Big Lottery Fund	71,993	75,692
Charles French Charity	2,500	-
Chesterhill Charitable Trust	1,000	-
City Bridge Trust	6,905	-
Copenhagen Primary School	-	2,925
Cripplegate Foundation	10,000	7,275
Four Hundred Community Fund	-	500
Girdlers Charitable Trust	5,000	5,000
Global Make Some Noise	25,000	-
Guinness Partnership	-	10,250
Indigo Trust	15,000	15,000
IPA	-	1,794
Isledon Arts	3,000	1,950
Jack Petchey Foundation	1,000	1,000
John Lewis - Community Matters	-	540
LBI - Section 106	-	70,000
Logan & Bridgette	-	10,000
London Borough of Islington	24,809	46,218
London Community Foundation	16,000	6,000
MOPAC	-	4,960
Newby Trust	5,000	-
Paul Hamlyn	20,000	10,000
Sport England	6,400	-
Waitrose	-	300
Welcome Collection	5,299	-
Youth Music	8,229	-
Other grants	978	-
	<u>257,742</u>	<u>307,963</u>

COPENHAGEN YOUTH PROJECT**NOTES TO THE FINANCIAL STATEMENTS - continued**
for the Year Ended 31 March 2021**3. INVESTMENT INCOME**

	31.3.21	31.3.20
	£	£
Deposit account interest	<u>209</u>	<u>547</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.21	31.3.20
	£	£
Depreciation - owned assets	3,183	1,053
Independent Examination Fee	<u>2,016</u>	<u>1,956</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

The charity consider its key management personnel to comprise the trustees, and the senior management team. Total remuneration for key personnel in the year was £82,545 (2020: £82,423) .

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.21	31.3.20
All Staff	<u>6</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	248,690	86,340	335,030
Investment income	<u>547</u>	<u>-</u>	<u>547</u>
Total	249,237	86,340	335,577
EXPENDITURE ON			
Charitable activities			
Youth Activities	<u>148,891</u>	<u>91,773</u>	<u>240,664</u>
NET INCOME/(EXPENDITURE)	100,346	(5,433)	94,913
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>25,770</u>	<u>62,927</u>	<u>88,697</u>
TOTAL FUNDS CARRIED FORWARD	<u>126,116</u>	<u>57,494</u>	<u>183,610</u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2021

8. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 April 2020	10,504
Additions	<u>8,571</u>
At 31 March 2021	<u>19,075</u>
DEPRECIATION	
At 1 April 2020	9,464
Charge for year	<u>3,183</u>
At 31 March 2021	<u>12,647</u>
NET BOOK VALUE	
At 31 March 2021	<u>6,428</u>
At 31 March 2020	<u>1,040</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Social security and other taxes	4,421	6,830
Other creditors	1,416	973
Accrued expenses	<u>2,016</u>	<u>1,956</u>
	<u>7,853</u>	<u>9,759</u>

10. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	126,116	2,480	128,596
Restricted funds			
Youth Clubs	48,613	(8,497)	40,116
Volunteer, Mentoring & Employability Projects	<u>8,881</u>	<u>73,349</u>	<u>82,230</u>
	<u>57,494</u>	<u>64,852</u>	<u>122,346</u>
TOTAL FUNDS	<u>183,610</u>	<u>67,332</u>	<u>250,942</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	171,865	(169,385)	2,480
Restricted funds			
Youth Clubs	86,698	(95,195)	(8,497)
Volunteer, Mentoring & Employability Projects	<u>83,670</u>	<u>(10,321)</u>	<u>73,349</u>
	<u>170,368</u>	<u>(105,516)</u>	<u>64,852</u>
TOTAL FUNDS	<u>342,233</u>	<u>(274,901)</u>	<u>67,332</u>

COPENHAGEN YOUTH PROJECT**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2021****10. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	25,770	100,346	126,116
Restricted funds			
Youth Clubs	39,260	9,353	48,613
Volunteer, Mentoring & Employability Projects	11,666	(2,785)	8,881
Football	8,948	(8,948)	-
Events & Trips	<u>3,053</u>	<u>(3,053)</u>	<u>-</u>
	<u>62,927</u>	<u>(5,433)</u>	<u>57,494</u>
TOTAL FUNDS	<u><u>88,697</u></u>	<u><u>94,913</u></u>	<u><u>183,610</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	249,237	(148,891)	100,346
Restricted funds			
Youth Clubs	63,355	(54,002)	9,353
Volunteer, Mentoring & Employability Projects	14,750	(17,535)	(2,785)
Football	2,335	(11,283)	(8,948)
Events & Trips	<u>5,900</u>	<u>(8,953)</u>	<u>(3,053)</u>
	<u>86,340</u>	<u>(91,773)</u>	<u>(5,433)</u>
TOTAL FUNDS	<u><u>335,577</u></u>	<u><u>(240,664)</u></u>	<u><u>94,913</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	25,770	102,826	128,596
Restricted funds			
Youth Clubs	39,260	856	40,116
Volunteer, Mentoring & Employability Projects	11,666	70,564	82,230
Football	8,948	(8,948)	-
Events & Trips	<u>3,053</u>	<u>(3,053)</u>	<u>-</u>
	<u>62,927</u>	<u>59,419</u>	<u>122,346</u>
TOTAL FUNDS	<u><u>88,697</u></u>	<u><u>162,245</u></u>	<u><u>250,942</u></u>

COPENHAGEN YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued **for the Year Ended 31 March 2021**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	421,102	(318,276)	102,826
Restricted funds			
Youth Clubs	150,053	(149,197)	856
Volunteer, Mentoring & Employability Projects	98,420	(27,856)	70,564
Football	2,335	(11,283)	(8,948)
Events & Trips	5,900	(8,953)	(3,053)
	<u>256,708</u>	<u>(197,289)</u>	<u>59,419</u>
TOTAL FUNDS	<u>677,810</u>	<u>(515,565)</u>	<u>162,245</u>

Fund Descriptions

Youth Clubs - four regular sessions a week as well as girls club and outreach work. We provide a range of activities including, cooking, music, fitness workouts and various workshops including photography & film making.

Volunteer, Mentoring & Employability Projects - The volunteer and mentoring programme supports all CYP sessions. Employability advice is a drop in service that takes place every week for support with CV writing, apprenticeship and employment applications.

Football - Due to the pandemic this year our football sessions were reduced to a minimal of Girls and Senior football sessions.

Events & Trips - Half term trips include: cycling exploring London's greatest landmarks, cinema, paint-balling, Southend. Luxury baking and bootcamp circuit training sessions.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.