

Footscray Rugby Sports & Athletic Club

Charity Number 1090979

Trustees Report

Period ended - 31st December 2023

Our Aims and Objectives

Purposes and Aims

Our charity's purpose as set out in our constitution rules are to:

- Promote community participation in healthy recreation by the provision of facilities for playing particular sports;
- Advance the physical education of young people not undergoing formal education;
- Advance the education of children and young people through the provision of facilities, for their education, recreation and leisure -time occupation.

The focus of our work

Our main objectives for the year continue to be the provision of playing pitches and equipment (e.g. goals) for rugby & football during the winter months, cricket & football during the summer. This year the charity's management committee has:

- Looked at the pitch hire timetable and how the grounds are divided up to maximise the facilities they can provide, thus increasing usage.
- Reviewed the supporting facilities such as changing rooms and washrooms to ensure the required standards of the regulatory authorities that govern the sports pitches are provided for (e.g. rugby, football and cricket) are met.
- Reviewed the hire agreements used when providing facilities to youth organisations to ensure the necessary guidelines for keeping children safe are followed.
- Improved the environment for spectators by providing shelters and an outdoor café.
- Looked into opportunities for providing facilities for other sports.
- Looked into revenue opportunities to help fund the charity.
- Examined the opportunities for grants to support operations and improve the facilities provided.

How our activities deliver public benefit

The charity has been working with other organisations that provide education and sports opportunities to young people including providing rooms for classes and sports academies

Who used and benefited from our services

- We provide sports fields for the use of a local school.
- We have 1 rugby club based at our premises.
- We have 12 football clubs based at our premises.
- We have 2 cricket clubs based at our premises.
- We have provided casual hire to a further 1 rugby and 4 football clubs during the year.
- We have provided facilities for the operation of summer camps for football.
- We also operate a weekly choir session within the club.

Principle funding sources

The charity's primary source of revenue is from the hire of pitches. Other sources of revenue include the hire of a function room and the operation of a bar for club members.

The management committee is currently investigating opportunities to provide electric car charging points and a joint venture with another company to provide Padel facilities. Discussions will be required with Greenwich council (the charities landlord) before any commitments are made.

Grants are utilised where possible to help improve the pitches, for instance the charity is currently receiving a 3-year grant from the Football Association to improve the grass pitch surfaces and have in the past used funding from the Rugby Football Union to purchase improved equipment for cutting the grass.

Risk Management

A major review of Health & Safety at the site was performed in the year that identified a few areas for improvement, issues identified by the review were logged and an action plan implemented to clear them. All items so logged have been closed.

Staff training in terms of first aid, manual handling and fire marshals was refreshed.

Compliance with food hygiene requirements in all areas serving food and drink was checked, the high rating of 5 was maintained.

As per many small charities, there is a small staff and full segregation of duties is not always achievable. The trustees have reviewed the controls over cash and are satisfied that these are appropriate for the size of the enterprise.

Trustees:

David Washer

Tony Codd

Our Ref: MTK/58

25 April 2024

Ms B Eldridge
Footscray Rugby Sports & Athletic Club
239A-241 Footscray Road
London
SE9 2EL

Dear Ms B Eldridge

Footscray Rugby Sports & Athletic Club
Accounting Period ended 31/12/2023

Please find enclosed your accounts for the Year Ended 31/12/2023.

These accounts should be reviewed carefully to ensure that it accurately records all your sources of income and details of outgoings and allowances to which you may be entitled. If you are satisfied that the accounts are complete and correct, please sign and date it where indicated. Please send the signed accounts pages back to us for submission to Companies House and HMRC.

In regards to the club it is essential that we start to split out the trading income as discussed at our meeting and we would suggest a limited company will need to be set up, with the club being the owner of the shares and at least one of the trustees being a director. This is needed due to the current set up not separating any trading profits which are liable to corporation tax. All income that is not directly related to charitable fundraising should be funnelled through this limited company and any profit made by the company will then be paid to the club as a charity contribution. This means that the company makes no profit on trading income and therefore has no corporation tax to pay. The charity contribution made by the company to the club also means the club has no income which is liable to income or corporation tax. If you need us to set the company up please let us know, once this is set up, the bank account will need to be opened and the trading started.

Vat is separate and the trading income ran through the company would mean the company would have to register for VAT just like the club. Quarterly VAT returns would then need to be submitted by the company.

In regards to the trading income that would be the bar sales, room and pitch hire, anything that generates a trading income.

Lastly please find attached our invoice for your kind attention.

If you have any queries please do not hesitate to contact us.

Yours sincerely

Riddingtons Ltd

FOOTSCRAY RUGBY SPORTS & ATHLETIC CLUB
UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023

Footscray Rugby Sports & Athletic Club
Contents of the Unaudited Accounts
For The Year Ended 31 December 2023

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Business Details
For The Year Ended 31 December 2023

Proprietor Mr Footscray Rugby Sports & Athletic Club

Accountants Riddingtons Ltd
The Old Barn
Off Wood Street
Swanley Village
Kent
BR8 7PA

Footscray Rugby Sports & Athletic Club
Accounts Approval Statement
For The Year Ended 31 December 2023

I approve the above Income and Expenditure Accounts and confirm that I have made available all relevant records and information for its preparation.



David Washer (May 3, 2024 09:25 GMT+1)

Mr Footscray Rugby Sports & Athletic Club

**Footscray Rugby Sports & Athletic Club
Accountants' Report
For The Year Ended 31 December 2023**

Report on the preparation of the unaudited accounts for the year ended 31 December 2023

In accordance with the engagement letter dated we have prepared for your approval the financial information of Footscray Rugby Sports & Athletic Club trading as Footscray Rugby Sports & Athletic Club for the year ended 31 December 2023, which comprises the Profit and Loss account, the Balance Sheet and the related notes, from your accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <http://accaglobal.com/en/member/professional-standards/rules-standards/acca-rulebook.html>

This report is made solely to you in accordance with the terms of our engagement letter dated . Our work has been undertaken solely to prepare for your approval the financial information of Footscray Rugby Sports & Athletic Club trading as Footscray Rugby Sports & Athletic Club and state those matters that we have agreed to state to you in this report. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Footscray Rugby Sports & Athletic Club for our work or for this report.

You have approved the financial information of Footscray Rugby Sports & Athletic Club trading as Footscray Rugby Sports & Athletic Club for the year ended 31 December 2023 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation.

We have not been instructed to carry out an audit or a review of these accounts. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

Signed

.....

Riddingtons Ltd
The Old Barn
Off Wood Street
Swanley Village
Kent
BR8 7PA

Footscray Rugby Sports & Athletic Club
Profit and Loss Account
For The Year Ended 31 December 2023

	2023		2022	
	£	£	£	£
Turnover				
Sales		432,089		280,922
Cost of Sales				
Opening stock	6,900		7,162	
Purchases	80,444		56,614	
Subcontractor costs	6,580		-	
	<u>93,924</u>		<u>63,776</u>	
Closing stock	<u>(9,501)</u>		<u>(6,900)</u>	
		<u>84,423</u>		<u>56,876</u>
GROSS PROFIT		347,666		224,046
Other Operating Income				
Donation income	25,000		46,226	
		<u>25,000</u>		<u>46,226</u>
		<u>372,666</u>		<u>270,272</u>
Other Income				
Bank interest receivable		120		12
		<u>372,786</u>		<u>270,284</u>
Expenditure				
Wages and salaries	201,596		138,907	
Employers pensions	3,952		5,334	
Staff training	-		283	
Entertainment	6,024		3,587	
Travel expenses	425		-	
Rent & Rates	22,480		18,493	
Light and heat	14,217		11,554	
Cleaning	4,763		1,942	
Hire of equipment	1,910		1,395	
Computer and IT consumables	122		175	
Repairs and renewals	46,991		63,879	
Insurance	7,049		9,461	
Printing, postage and stationery	1,901		1,373	
Telephone	1,191		3,460	
Accountancy fees	1,850		2,617	
Legal and professional fees	1,250		-	

...CONTINUED

Footscray Rugby Sports & Athletic Club
Profit and Loss Account (continued)
For The Year Ended 31 December 2023

Subscriptions	84	43	
Training	70	-	
Bank charges	3,154	2,511	
Sundries	260	274	
Stocktaker	1,200	1,050	
Licences	2,011	1,562	
	<u>322,500</u>		<u>267,900</u>
	50,286		2,384
Depreciation			
Depreciation	15,494	17,841	
	<u>15,494</u>		<u>17,841</u>
	34,792		(15,457)
Finance Costs			
Hire purchase charges	692	692	
	<u>692</u>		<u>692</u>
NET PROFIT	<u>34,100</u>		<u>(16,149)</u>

Footscray Rugby Sports & Athletic Club
Balance Sheet
As At 31 December 2023

		2023	2022
	Notes	£	£
FIXED ASSETS			
Tangible Assets	2	848,570	861,866
CURRENT ASSETS			
Stock and work in progress		9,501	6,900
Other debtors		146	-
Cash at bank and in hand		89,413	47,982
Prepayments and accrued income		-	793
		99,060	55,675
CURRENT LIABILITIES			
Hire purchase and finance leases		5,200	5,200
Trade creditors		2,473	1,989
VAT		3,559	2,655
Other Taxes and Social Security		4,200	2,493
		15,432	12,337
NET CURRENT ASSETS		83,628	43,338
TOTAL ASSETS LESS CURRENT LIABILITIES		932,198	905,204
LIABILITIES DUE AFTER 1 YEAR			
Bank loan		14,133	16,039
Hire Purchase and Finance Leases		7,800	13,000
		21,933	29,039
NET ASSETS		910,265	876,165
CAPITAL ACCOUNT			
Balance at 1 January 2023		876,165	-
Profit/(Loss) for the period/year		34,100	(16,149)
Capital Introduced		-	873,695
Drawings		-	18,619
Balance Carried Forward		910,265	876,165

Footscray Rugby Sports & Athletic Club
Notes to the Accounts
For The Year Ended 31 December 2023

1. Accounting Policy

These unaudited accounts have been completed in accordance with UK Generally Accepted Accounting Practice guidelines and provides sufficient and relevant information to enable completion of a tax return.

2. Tangible Assets

	Land & Property				
	Freehold	Plant & Machinery	Fixtures & Fittings	Computer Equipment	Total
	£	£	£	£	£
Cost					
As at 1 January 2023	760,772	239,507	375	-	1,000,654
Additions	-	1,698	-	500	2,198
As at 31 December 2023	<u>760,772</u>	<u>241,205</u>	<u>375</u>	<u>500</u>	<u>1,002,852</u>
Depreciation					
As at 1 January 2023	-	138,684	104	-	138,788
Provided during the period	-	15,378	41	75	15,494
As at 31 December 2023	<u>-</u>	<u>154,062</u>	<u>145</u>	<u>75</u>	<u>154,282</u>
Net Book Value					
As at 31 December 2023	<u>760,772</u>	<u>87,143</u>	<u>230</u>	<u>425</u>	<u>848,570</u>
As at 1 January 2023	<u>760,772</u>	<u>100,823</u>	<u>271</u>	<u>-</u>	<u>861,866</u>



Riddingtons

MTK/58

25th April 2024

Ms B Eldridge
Footscray Rugby Sports & Athletic Club
239A-241 Footscray Road
London
SE9 2EL

INVOICE NO: 19282

Preparation and completion of your accounts for the Year Ended 31/12/2023 general correspondence with yourselves and the appropriate authorities including the completion of the tax return.

Fee	£ 1850.00
VAT @ 20%	£ 370.00
Total	£ 2220.00

Please make cheque payable to **Riddingtons Ltd**

If you wish to settle your account by BACS or via the internet, please quote our reference number and direct your payments to:

Bank: Riddingtons Ltd, Natwest Bromley Branch
Sort Code: 60-02-12
Account Number: 61503134

We now accept payment by credit/debit card, including American Express. If you wish to take advantage of this option, please call reception on 01322 616734.

Settlement is required within 7 days from the date of invoice please.

Many thanks.

VAT Registration Number: 810 0626 81



58 Footscray Rugby Sports & Athletic Club 2023

Final Audit Report

2024-05-03

Created:	2024-04-25
By:	Michael Kayes (accounts@riddingtons.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAOiEq04xtkuEMY6qs0kYQ8iUIxDP8MjCn

"58 Footscray Rugby Sports & Athletic Club 2023" History

-  Document created by Michael Kayes (accounts@riddingtons.co.uk)
2024-04-25 - 13:33:28 GMT
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-  Email viewed by Beverley Eldridge (beveldridge@footscraysports.co.uk)
2024-05-03 - 08:22:22 GMT
-  Signer Beverley Eldridge (beveldridge@footscraysports.co.uk) entered name at signing as David Washer
2024-05-03 - 08:25:24 GMT
-  Document e-signed by David Washer (beveldridge@footscraysports.co.uk)
Signature Date: 2024-05-03 - 08:25:26 GMT - Time Source: server
-  Agreement completed.
2024-05-03 - 08:25:26 GMT

Our Ref: MTK/58

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Footscray Rugby Sports & Athletic Club
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Riddingtons

MTK/58

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Settlement is required within 7 days from the date of invoice please.

Many thanks.

VAT Registration Number: 810 0626 81



Riddingtons Ltd Company Registration No 4457334 – M Kayes FCCA FMAAT

Certified Accountants

The Old Barn, Off Wood Street
Swanley Village, Kent BR8 7PA
T 01322616734

F 01322 662485

E mike@riddingtons.co.uk

www.riddingtons.co.uk

58 Footscray Rugby Sports & Athletic Club 2023

Final Audit Report

2024-05-03

Created:	2024-04-25
By:	Michael Kayes (accounts@riddingtons.co.uk)
Status:	Signed
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2024-05-03 - 08:25:24 GMT
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