



KnightsLowe

Chartered Accountants & Business Advisers

Report of the Trustees and

Unaudited Financial Statements

for the Year Ended 31 May 2023

for

Liberty Christian Family Centre Trust

Knights Lowe Chartered Accountants
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Kempson Way
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Bury St Edmunds
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IP32 7AR



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for the Year Ended 31 May 2023

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Liberty Christian Family Centre Trust

Report of the Trustees
for the Year Ended 31 May 2023

The trustees present their report with the financial statements of the charity for the year ended 31 May 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Charitable objectives and aims

The object of the charity is to advance the Christian faith in the county of Norfolk and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the trust. Also to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit.

Public benefit

The Trustees consider that they have complied with the duty regarding Public Benefit as detailed in section 4 of the Charities Act, having due regard to guidance published by the Charity Commission.

Liberty Christian Family Centre Trust

Report of the Trustees **for the Year Ended 31 May 2023**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Liberty Christian Family Centre, operating as a Church since June 4, 2000, has evolved from a small group into a thriving community Church. Our commitment to the community is demonstrated through contemporary services, children's programs, youth work, and successful community events, plus our extensive work in emergency food provision and the relief of poverty. We extend our support to those facing hardship and actively contribute to the advancement of the Christian Faith.

While sustaining our operations with one full-time pastor and a part-time foodbank/community worker, we appreciate the invaluable contribution of our dedicated volunteers.

We continue our charitable donations to organizations like "compassion" and maintain an annual subscription to Thetford Christians Together.

THE PAST 12 MONTHS

We have continued our weekly Sunday services, along with our kids' program, "Ignite," and our biweekly HY (Hub youth) program from THE HUB. The Coffee shop at THE HUB continues to foster community cohesion after services.

Connect groups (Small groups) continue to run from The Hub and over zoom.

Flourish Conference 2022 was fully booked and went down a storm with its "Bake Off" theme. Women from 40+ churches joined us from throughout the region.

HUB CUBS (our parent and toddler group) was launched in September 2022 and saw on a weekly basis a packed main hall; full of parents and toddlers enjoying some social time.

THE HUB continues to be home to several various community groups and businesses, contributing to funding and covering building costs.

In addition, THE HUB hosts "Pulse café, the youth work organised by Youth for Christ and supported by Thetford Christians Together.

Foodbank

Thetford Foodbank, operating in Thetford, Watton, and Attleborough, has sadly witnessed sustained high demand over the past year. The last year alone has seen another 50% increase in use. We provided emergency food and household essentials to thousands of individuals and families. The Energy Bank service supports those struggling with utilities, offering credit codes for "pay as you go" gas and electricity cards.

Financial donations and grants for Foodbank services are strictly allocated to associated costs, including wages, property, volunteer expenses, and utilities. As a Trussell Trust foodbank, we strive to reverse the trend of increasing foodbank use by addressing its root causes. To that end, in the last year, we were able to secure funding to provide Citizens Advice Workers in all our foodbank centres. This enables us to tackle some of the drivers of Foodbank use.

In addition, we have launched a new Pilot YouTube channel, hosting both "the hublife show" and "the hublife podcast". Both shine a light on the need for us to make changes in society to ultimately tackle some of the drivers of foodbank use in the UK.

THE PLAN AHEAD

As we reflect on a year of accomplishments, our future plans include launching "Elemental", a Men's Conference similar to our Flourish Ladies conference. Also, we plan to launch "HubYouth conf", a mini conference aimed at Christian Youth in the region. In addition, after the success of our Hublife YouTube Pilot, we plan to continue to produce this content centred around Food poverty for at least the next 12 months. We plan to connect and talk with people from across the charity and business sector as well as individuals from local, district and county council.

In the coming year, Liberty Christian Family Centre is poised to make a significant impact with our diverse range of programs and initiatives, in both advancing the Christian faith and the relief of poverty.

FINANCIAL REVIEW

Financial position

At the year end the charity had reserves of £383,457(2022: £323,652). The accounts show the charity had net incoming resources for the year of £59,805 (2022: £31,941).

Report of the Trustees
for the Year Ended 31 May 2023

FINANCIAL REVIEW

Reserves policies

Due to the fact the charity's income is variable and based on donations, the charity's policies are firstly to allow up to six months of running costs to accrue in the main account and secondly to allow continual accumulation of donations in the Building Fund to contribute towards the cost of purchasing and renovating our own building in the future.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The charity is registered by The Charity Commissioners for England and Wales. The charity's objects are rules as set out in its Constitution adopted 21 January 2002.

Recruitment and appointment of new trustees

Under the terms of the charity's trust deed a new trustee may be appointed if agreed by the majority of trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1090802

Principal address

39 Redgate
Thetford
Norfolk
IP24 2HA

Trustees

P A Williams Pastor
T A Garrod
M S Lowe

Independent Examiner

James Knights ACA
Knights Lowe Chartered Accountants
Eldo House
Kempson Way
Suffolk Business Park
Bury St Edmunds
Suffolk
IP32 7AR

Bankers

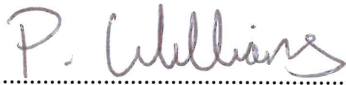
Nationwide Building Society
21 Riverside Walk
Thetford
Norfolk
IP24 2BB

Lloyds TSB
35 King Street
Thetford
Norfolk
IP24 2AX

Liberty Christian Family Centre Trust

Report of the Trustees
for the Year Ended 31 May 2023

Approved by order of the board of trustees on26/03/24..... and signed on its behalf by:



.....
P A Williams - Trustee

Independent Examiner's Report to the Trustees of
Liberty Christian Family Centre Trust

Independent examiner's report to the trustees of Liberty Christian Family Centre Trust

I report to the charity trustees on my examination of the accounts of Liberty Christian Family Centre Trust (the Trust) for the year ended 31 May 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Knights ACA

Knights Lowe Chartered Accountants
Eldo House
Kempson Way
Suffolk Business Park
Bury St Edmunds
Suffolk
IP32 7AR

Date: 27th March 2024

Liberty Christian Family Centre Trust

Statement of Financial Activities
for the Year Ended 31 May 2023

		Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	43,563	28,329	71,892	75,358
Grants income					
Charitable activities and support costs		-	101,234	101,234	55,419
Other trading activities	3	1,548	-	1,548	322
Investment income	4	11,981	6	11,987	7,240
Other income		-	-	-	484
Total		57,092	129,569	186,661	138,823
EXPENDITURE ON					
Charitable activities					
Charitable activities and support costs		76,011	50,845	126,856	106,882
NET INCOME/(EXPENDITURE)		(18,919)	78,724	59,805	31,941
Transfers between funds	16	27,395	(27,395)	-	-
Net movement in funds		8,476	51,329	59,805	31,941
RECONCILIATION OF FUNDS					
Total funds brought forward		73,434	250,218	323,652	291,711
TOTAL FUNDS CARRIED FORWARD		81,910	301,547	383,457	323,652


The notes form part of these financial statements


Liberty Christian Family Centre Trust


Balance Sheet
31 May 2023

	Notes	2023 £	2022 £
FIXED ASSETS			
Tangible assets	10	390,178	384,597
CURRENT ASSETS			
Debtors: amounts falling due within one year	11	1,066	940
Cash at bank		84,578	35,291
		<u>85,644</u>	<u>36,231</u>
CREDITORS			
Amounts falling due within one year	12	(7,839)	(7,261)
NET CURRENT ASSETS		<u>77,805</u>	<u>28,970</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		467,983	413,567
CREDITORS			
Amounts falling due after more than one year	13	(84,526)	(89,915)
NET ASSETS		<u>383,457</u>	<u>323,652</u>
FUNDS	16		
Unrestricted funds		81,910	73,434
Restricted funds		301,547	250,218
TOTAL FUNDS		<u>383,457</u>	<u>323,652</u>

The financial statements were approved by the Board of Trustees and authorised for issue on26/03/24..... and were signed on its behalf by:


P A Williams - Trustee


T A Garrod - Trustee


M S Lowe - Trustee

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 May 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

These financial statements are the first for the charity that comply with FRS 102 and the provisions for small entities. The date of transition is 1 June 2015. The transition has resulted in an alignment of accounting policies to those required in the adoption of FRS 102. This change has no impact on these financial statements.

The presentational currency of these financial statements is pounds sterling (£), rounded to whole pounds.

Going concern

The trustees consider that no material uncertainties relating to events or conditions that may cast significant doubt upon the charity's ability to continue as a going concern exist. Therefore these financial statements are prepared on the going concern basis.

Financial instruments

Basic financial instruments are recognised at amortised cost, with changes recognised in the Statement of Financial Activities.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Governance costs

Governance costs represent the administrative costs incurred by the Charity during the year, all other expenditure is incurred in respect of the work done by the Charity in the community.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 15% on reducing balance

The freehold property is held at cost with no depreciation provided. Deprecation has not been charged as the property has an underlying value considered by the trustees to be equal or in excess of this cost. The building is being kept in good condition and therefore it is not considered appropriate to depreciate the freehold property.

The charity capitalises items where the individual cost exceeds £150.

Taxation

The charity is exempt from tax on its charitable activities.

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

The charity currently has restricted funds for the following purposes:

Building Fund

For the purposes of renovating (including upkeep, improvements and running costs), equipping, purchasing or renting full time premises for Liberty Christian Family Centre Trust. This fund accrued until suitable premises were found. In May 2021 the charity purchased a property and the remaining funds will be used inline with the objectives to renovate and maintain it.

Foodbank Fund

For the running of Thetford Foodbank, including wages, volunteer expenses, equipment, storage, utilities for Foodbank centres and any other cost directly incurred by the charity for providing Thetford Foodbank to the community.

Energybank Fund

For the provision of energy vouchers to assist members of the community with their utility bills.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	71,892	75,358

3. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Event income	1,548	322

4. INVESTMENT INCOME

	2023	2022
	£	£
Hub hire	11,981	7,240
Bank interest received	6	-
	11,987	7,240

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

5. TRUSTEES' REMUNERATION AND BENEFITS

	2023	2022
	£	£
Mr P A Williams (Trustee)		
Remuneration	31,745	29,601
Employer's pension contributions	952	897
	<hr/> <hr/>	<hr/> <hr/>
Wife of Trustee		
Remuneration	17,896	8,507
Employer's pension contributions	551	447
	<hr/> <hr/>	<hr/> <hr/>

These payments were made for the individual's roles as Pastor and Youth Pastor respectively.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2023 nor for the year ended 31 May 2022.

6. STAFF COSTS

	2023	2022
	£	£
Wages and salaries	53,307	49,629
Social security costs	76	197
Other pension costs	1,599	1,504
	<hr/> 54,982 <hr/>	<hr/> 51,330 <hr/>

The average monthly number of employees during the year was as follows:

	2023	2022
		
Pastors	<hr/> 2 <hr/>	<hr/> 2 <hr/>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	43,636	31,722	75,358
Grants income			
Charitable activities and support costs	5,087	50,332	55,419
Other trading activities	322	-	322
Investment income	7,240	-	7,240
Other income	484	-	484
	<hr/>	<hr/>	<hr/>
Total	<hr/> 56,769 <hr/>	<hr/> 82,054 <hr/>	<hr/> 138,823 <hr/>

EXPENDITURE ON

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Charitable activities			
Charitable activities and support costs	71,868	35,014	106,882
NET INCOME/(EXPENDITURE)	(15,099)	47,040	31,941
Transfers between funds	34,349	(34,349)	-
Net movement in funds	19,250	12,691	31,941
RECONCILIATION OF FUNDS			
Total funds brought forward	54,184	237,527	291,711
TOTAL FUNDS CARRIED FORWARD	73,434	250,218	323,652

8. INDEPENDENT EXAMINER'S FEES

	2023 £	2022 £
Fees for Independent Examination	1,560	1,685

9. DEFINED CONTRIBUTION PLANS

Total employee and employer contributions of £3,731 were recognised in the SoFA during the year (2022: £3,509). These costs are paid from the general fund.

10. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Totals £
COST			
At 1 June 2022	336,894	97,356	434,250
Additions	6,081	6,735	12,816
At 31 May 2023	342,975	104,091	447,066
DEPRECIATION			
At 1 June 2022	-	49,653	49,653
Charge for year	-	7,235	7,235
At 31 May 2023	-	56,888	56,888
NET BOOK VALUE			
At 31 May 2023	342,975	47,203	390,178
At 31 May 2022	336,894	47,703	384,597

Freehold property includes the purchase of the The Hub for £330,000.

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

10. TANGIBLE FIXED ASSETS - continued

The Hub has been funded from general unrestricted funds and restricted funds. This split has been considered by the Trustees and allocated based on the use of the building by the relevant fund or activity, with consideration to the purpose and restriction on those funds. This ensures that any capital appreciation is maintained for each of these funds should it ever be realised in the future.

The allocation of funding for The Hub relates to 37.5% General Unrestricted Fund, 37.5% Building Fund and 25% Foodbank Fund.

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Prepayments	1,066	940
	<u> </u>	<u> </u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Bank loans and overdrafts (see note 14)	5,388	5,177
Other creditors	766	399
Accruals	1,685	1,685
	<u> </u>	<u> </u>
	7,839	7,261
	<u> </u>	<u> </u>

13. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2023	2022
	£	£
Bank loans (see note 14)	84,526	89,915
	<u> </u>	<u> </u>

14. LOANS

An analysis of the maturity of loans is given below:

	2023	2022
	£	£
Amounts falling due within one year on demand:		
Bank loans	5,388	5,177
	<u> </u>	<u> </u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	5,607	5,388
	<u> </u>	<u> </u>
Amounts falling due between two and five years:		
Bank loans - 2-5 years	18,230	17,517
	<u> </u>	<u> </u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	60,689	67,010

The Charity has been provided a loan with a 15 year term at 4% interest rates, which commenced 17 May 2021 for the purchase of the freehold property.

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted funds	2023 Total funds	2022 Total funds
	£	£	£	£
Fixed assets	156,215	233,963	390,178	384,597
Current assets	18,060	67,584	85,644	36,231
Current liabilities	(7,839)	-	(7,839)	(7,261)
Long term liabilities	(84,526)	-	(84,526)	(89,915)
	<u>81,910</u>	<u>301,547</u>	<u>383,457</u>	<u>323,652</u>

16. MOVEMENT IN FUNDS

	At 1.6.22 £	Net movement in funds £	Transfers between funds £	At 31.5.23 £
Unrestricted funds				
General fund	73,434	(18,919)	27,395	81,910
Restricted funds				
Building fund	135,324	1,004	1,934	138,262
Foodbank	108,894	79,720	(29,329)	159,285
ENERGYBANK	6,000	(2,000)	-	4,000
	<u>250,218</u>	<u>78,724</u>	<u>(27,395)</u>	<u>301,547</u>
TOTAL FUNDS	<u>323,652</u>	<u>59,805</u>	<u>-</u>	<u>383,457</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	57,092	(76,011)	(18,919)
Restricted funds			
Building fund	5,839	(4,835)	1,004
Foodbank	118,730	(39,010)	79,720
ENERGYBANK	5,000	(7,000)	(2,000)
	<u>129,569</u>	<u>(50,845)</u>	<u>78,724</u>
TOTAL FUNDS	<u>186,661</u>	<u>(126,856)</u>	<u>59,805</u>

Liberty Christian Family Centre Trust

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

16. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.6.21 £	Net movement in funds £	Transfers between funds £	At 31.5.22 £
Unrestricted funds				
General fund	54,184	(15,099)	34,349	73,434
Restricted funds				
Building fund	130,099	9,574	(4,349)	135,324
Foodbank	100,428	38,466	(30,000)	108,894
ENERGYBANK	7,000	(1,000)	-	6,000
	<u>237,527</u>	<u>47,040</u>	<u>(34,349)</u>	<u>250,218</u>
TOTAL FUNDS	<u>291,711</u>	<u>31,941</u>	<u>-</u>	<u>323,652</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	56,769	(71,868)	(15,099)
Restricted funds			
Building fund	9,897	(323)	9,574
Foodbank	72,157	(33,691)	38,466
ENERGYBANK	-	(1,000)	(1,000)
	<u>82,054</u>	<u>(35,014)</u>	<u>47,040</u>
TOTAL FUNDS	<u>138,823</u>	<u>(106,882)</u>	<u>31,941</u>

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

16. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.21 £	Net movement in funds £	Transfers between funds £	At 31.5.23 £
Unrestricted funds				
General fund	54,184	(34,018)	61,744	81,910
Restricted funds				
Building fund	130,099	10,578	(2,415)	138,262
Foodbank	100,428	118,186	(59,329)	159,285
ENERGYBANK	7,000	(3,000)	-	4,000
	<u>237,527</u>	<u>125,764</u>	<u>(61,744)</u>	<u>301,547</u>
TOTAL FUNDS	<u>291,711</u>	<u>91,746</u>	<u>-</u>	<u>383,457</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	113,861	(147,879)	(34,018)
Restricted funds			
Building fund	15,736	(5,158)	10,578
Foodbank	190,887	(72,701)	118,186
ENERGYBANK	5,000	(8,000)	(3,000)
	<u>211,623</u>	<u>(85,859)</u>	<u>125,764</u>
TOTAL FUNDS	<u>325,484</u>	<u>(233,738)</u>	<u>91,746</u>

Transfers between funds

The Trustees agreed a transfer between the Building Fund and the Foodbank Fund of £30,000. This ensured that the charity could complete on the purchase of the property inline with the objectives of the fund, being to purchase a building for the overall benefit of the charitable activities.

The charity had applied for a grant from the Trussell Trust for £30,000 in relation to the capital purchase for the Foodbank activity. This had yet to be received at completion but was received by the charity on 2 June 2021, and will be included as Grant income received in next years accounts, with a transfer back to the Building Fund.

Notes to the Financial Statements - continued
for the Year Ended 31 May 2023

17. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2023.

Liberty Christian Family Centre Trust

Detailed Statement of Financial Activities
for the Year Ended 31 May 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	71,892	75,358
Other trading activities		
Event income	1,548	322
Investment income		
Hub hire	11,981	7,240
Bank interest received	6	-
	<hr/>	<hr/>
	11,987	7,240
Grants Income		
Grants	101,234	55,419
Other income		
Gain on sale of tangible fixed assets	-	484
	<hr/>	<hr/>
Total incoming resources	186,661	138,823
 EXPENDITURE		
Charitable activities		
Pastors' wages (75%)	39,980	37,222
Social security	57	148
Pensions	1,199	1,128
Light and heat	3,118	2,642
Printing and stationery	571	334
Miscellaneous expenses	811	1,921
Hire of venue	-	423
Ministry expenses	459	35
Edge youth club and VIBE	1,543	996
Van costs	348	1,154
Band equipment	1,173	2,620
Appreciation gifts	560	839
Food bank room hire & storage	100	600
Foodbank supplies and equipment	2,475	2,173
Training/volunteer	1,838	466
Events - Flourish	3,735	1,050
Energy bank expenses	7,000	1,000
The Hub - Refurbishment and decoration	12,127	21,569
Repairs and maintenance	-	1,990
Financial incursion project cost	19,762	-
Depreciation of tangible fixed assets	7,235	7,378
Carried forward	104,091	85,688

This page does not form part of the statutory financial statements

Liberty Christian Family Centre Trust

Detailed Statement of Financial Activities
for the Year Ended 31 May 2023

	2023 £	2022 £
Charitable activities		
Brought forward	104,091	85,688
Bank loan interest	4,427	3,978
	<hr/>	<hr/>
	108,518	89,666
 Support costs		
 Governance costs		
Wages	13,327	12,407
Social security	19	49
Pensions	400	376
Computer costs	564	423
Insurance	1,036	1,113
Licences	489	601
Telephone	554	468
Postage and stationery	389	94
Accountancy and legal fees	1,560	1,685
	<hr/>	<hr/>
	18,338	17,216
 Total resources expended	<hr/>	<hr/>
	126,856	106,882
 Net income	<hr/>	<hr/>
	59,805	31,941

This page does not form part of the statutory financial statements