



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 09	Year 2022		Day 31	Month 08	Year 2023

Section A Reference and administration details

Charity name	Friends of Mulanje Orphans	
Other names charity is known by	FOMO, FOMO Caring, FOMO Malawi	
Registered charity number (if any)	1090727	
Charity's principal address	29 Liverpool Old Road	
	Walmer Bridge	
	Preston	
	Postcode	PR4 5QA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs G. Coxhead	Chair		
2	Mr. K.A.Woodworth	Secretary		
3	Mr. D. Borrow	Treasurer		
4	Mrs M. Woodworth			
5	Mrs. E. Henfield			
6	Mrs A. Toft	Minutes Secretary		
7	Miss E Whitlock			
8	Ms E. Henfield			
9	Mr M. Driver			
10	Rev A. Potter			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Elected Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

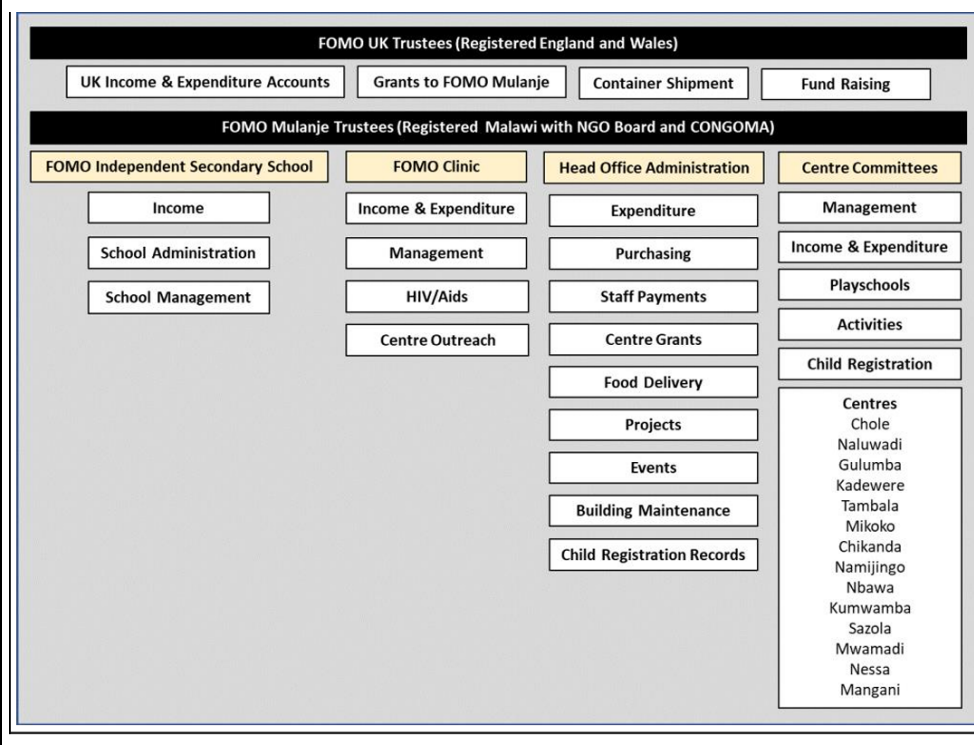
- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Data Protection Policy: adopted 2018

Code of ethic adopted 2001 FOMO UK's Constitution adopted 2001

Safe Guarding Children Policy. Last reviewed: 2019

Child Selection Policy, adopted 2000



Summary of the objects of the charity set out in its governing document

AIM: The mission of FOMO is to provide and enhance the health, education, shelter, and meet the basic human needs of all orphaned and vulnerable children of Mulanje.

OBJECTIVES:

To raise the standards of, and provide continuity of care and education to all Mulanje's orphaned children.

To integrate the orphaned children in the local community by fostering or adoption.

To raise awareness about issues related to FOMO's activities.

To enable FOMO Mulanje, to be self-funding through business ventures.

To involve the local and greater community in FOMO's activities.

Friends of Mulanje Orphans (FOMO): FOMO was established in 2000 to aid Orphans in Mulanje, a district of Malawi, Africa. The seeds of the idea for the formation of FOMO stemmed from the many harrowing stories relayed back to Mary Woodworth from her friends and relatives still living in her home village in Mulanje. During a visit early in 2000, Mary and Keith were able to see and hear of the desperate plight of many of the local Children.

Determined to make the idea of FOMO a reality, Mary contacted relatives and friends who over the years had been helping many orphaned children. From this small beginning FOMO became a reality and aims to provide and enhance the health, education, food security, meet the basic human needs and develop the potential of all the needy and orphaned children of Mulanje.

The sad reality is that there are too many children in need of help and too few local families that can afford to help. Though there are many high profile agencies within Malawi they seem unable to address the immediate, local, one to one help that FOMO is committed to provide.

From small beginnings FOMO has grown and now looks after over 3,500 children through a network of 14 centres covering over 85 villages in Mulanje district of Malawi.

FOMO is seen as a success by the children, local committees and officers, (DC, TA's, Police, health workers, social services etc), FOMO works by assisting and working with the communities using the traditional values and structures that have served the population in what can only be describes as better time.

FOMO in the UK is run by a small board of trustees whose main work is to raise funds and awareness of the children's situation. Additionally the FOMO UK is responsible for controlling these funds, identifying and facilitating the needs of FOMO Mulanje.

FOMO Mulanje's day to day activities are run by a small number of employees, project officer, accountant, playschool teacher, matron plus round 200 local volunteers, that help out with the general day to day functions, cooking, sport, gardening club, bees, chickens, choir etc. Each of the 14 centers has a locally elected volunteer committee who are responsible for the day to day running of their centre and they are also responsible for identifying and assessing children in need.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The bridge between FOMO UK and FOMO Mulanje is mainly through our founder Mary, who is in a special position in that she understands Malawi, speaks the language, has a clear view of the injustices and knows how to motivate the local population, and generally is an inspiration and example to us all.

With an eye on the future FOMO, run a secondary school, 14 playschools, a Clinic, a driving school, a computer school and a tailoring school/outlet. We, when funds are available, sponsor further education for the volunteers and children.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the Main Achievements of the charity during the year

- Identification of over 2,000 children
- Maintained and ran 14 FOMO Centres
- Maintained the children feeding programme, to 2000 children
- Maintained Health Care to the children most in need
- Operating a day Clinic and Outreach programme
- Operating a HIV treatment centre.
- 83 Staff and Volunteers
- Ran a secondary school 400 students,
- Maintained our links with Intercare (Medicine)
- Maintained our links with KitAid (Sports Kit)
- Ran sports bonanzas and local league with over 240, U12, U14 and U17 Football teams, netball and athletics,
- Ran Activities Songs, Drama, Excursions, Dance, Stories, Sport, Reading Classes
- Ran and Maintained a Maize mill facility.
- Ran the driving school, Car and up to 3 tonne lorry
- Provided personal toiletries, shoes, clothes, sport ware and equipment.
- Funded, packed and filled one 40ft container.
- Distributed goods from the container to the centres and children
- Funding for 1 student at medical college
- Funding for 1 student at University, studying social welfare
- Provided school uniforms, text books, shoes and educational materials
- Support to all the FOMO registered Primary School Children
- Maintenance and Repair of Buildings and vehicles
- Ran and Maintained 14 Play Schools via centre committees
- Ran and Maintained the tailoring school
- Ran and Maintained small basic recording studio, (Closed most of the year due to failed computer) Now open, but still need a good computer.
- Supported community football and netball. FOMO FC, 2024 update, FOMO FC has now moved to the top level in Malawi football.
- Organised fund raising events in Mulanje
- Ran school sports gym and sports ground. More equipment still needed
- Provided links and funding support for Mulanje Albino Group

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity has no policy on reserves, but has an understanding that the charity holds at least £20,000 worth of running costs held in reserve.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funds is by personal donations and fund raising events.

Section F

Other optional information

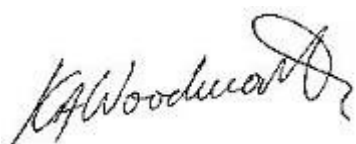
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Keith Woodworth

Position (eg Secretary, Chair, etc)

Secretary

Date

12th September 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Mulanje Orphans

1090727

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/09/2022

To

Period end date
31/08/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	77,820	-	-	77,820	38,252
Fundraising	1,728	-	-	1,728	1,155
	-	-	-	-	-
Interest Bank and Bond	137	-	-	137	224
Tax Refund	9,049	-	-	9,049	-
	-	-	-	-	-
Sub total (Gross income for AR)	88,734	-	-	88,734	39,631
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	88,734	-	-	88,734	39,631
A3 Payments					
Sundry Expenses	1,698	-	-	1,698	1,700
Travel	3,429	-	-	3,429	2,363
Bank Charges	83	-	-	83	49
UK Goods to Malawi	-	-	-	-	7,620
Cash to Malawi	60,000	-	-	60,000	40,000
Public liability insurance	438	-	-	438	380
London Marathon	-	-	-	-	441
Container	10,600	-	-	10,600	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	76,248	-	-	76,248	52,553
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	76,248	-	-	76,248	52,553
Net of receipts/(payments)	12,486	-	-	12,486	- 12,922
A5 Transfers between funds					
A6 Cash funds last year end	107,195			107,195	120,114
Cash funds this year end	119,681			119,681	107,192

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Legal Fund	-	10,104	-
		-		-
	General	119,681	-	-
	Total cash funds	119,681	10,104	-
(agree balances with receipts and payments account(s))		OK	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Building and Land	FOMO Mulanje	-	-
	Vehicles	FOMO Mulanje	-	-
	General office equipment	FOMO Mulanje	-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
Friends of Mulanje Orphans

On accounts for the year ended

31/08/2023

Charity no
(if any) 1090727

Set out on pages

One and Two

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: L. C. Roughley

Date: 21 June 24

Name: LINDA CATHERINE ROUGHLEY (MAAT)

Relevant professional qualification(s) or body (if any):

Association of Accounting Technicians

Address: WHITFIELD COTTAGE STATION RD LITTLEHOLE
PRESTON LANCASHIRE PR4 3LE

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.