



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	09	2020		31	08	2021

## Section A Reference and administration details

**Charity name** Friends of Mulanje Orphans

**Other names charity is known by** FOMO, FOMO UK, FOMO Caring, FOMO Mulanje, FOMO Malawi

**Registered charity number (if any)** 1090727

**Charity's principal address**

29 Liverpool Old Road

Walmer Bridge

Preston

**Postcode** PR4 5QA

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs G. Coxhead	Chair		
2	Mr. K.A.Woodworth	Secretary		
3	Mr. D. Borrow	Treasurer		
4	Mr. C. Coxhead			
5	Mrs. E. Henfield			
6	Mrs A. Toft	Minutes Secretary		
7	Mrs M. Woodworth			
8	Miss E Whitlock			
9	Mike Diver			
10	Ann Potter			
11				
12				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Trust

Trustee selection methods  
(eg. appointed by, elected by)

Elected Members

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

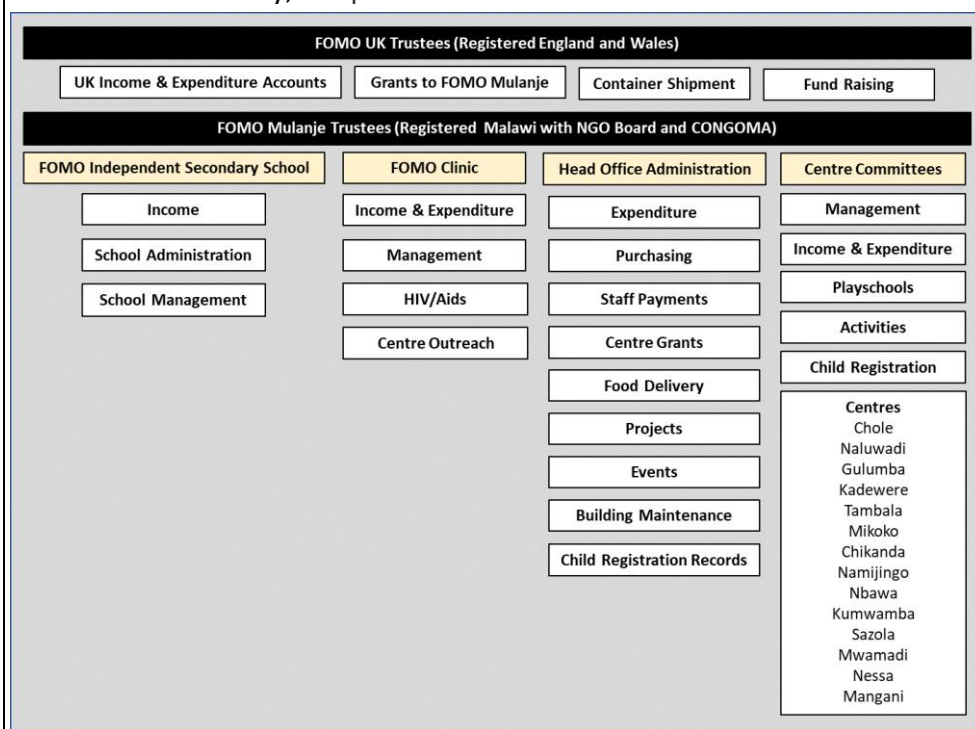
Data Protection Policy: adopted 2018

Code of ethic adopted 2001

FOMO UK's Constitution adopted 2001

Safe Guarding Children Policy. Last reviewed: 2019

Child Selection Policy, adopted 2000



### Summary of the objects of the charity set out in its governing document

**AIM:** The mission of FOMO is to provide and enhance the health, education, shelter, and meet the basic human needs of all orphaned and vulnerable children of Mulanje.

#### **OBJECTIVES:**

To raise the standards of, and provide continuity of care and education to all Mulanje's orphaned children.

To raise awareness about issues related to FOMO's activities.

To enable FOMO Mulanje, to be self-funding through business ventures.

To involve the local and greater community in FOMO's activities.

#### **Friends of Mulanje Orphans (FOMO UK and FOMO Mulanje)**

Due to Covid FOMO UK's ability to raise funds and supply grants to FOMO Mulanje have been very restrictive, but working together FOMO UK and FOMO Mulanje have been able to maintain its programmes in Mulanje.

FOMO UK is run by a small board of trustees whose main work is to raise funds, provide grants, goods to FOMO Mulanje and raise awareness of the children's situation.

FOMO Mulanje is run by a small board of trustees and administration staff who's main role is to implement and administer the activities of the individual development programmes in Mulanje.

FOMO UK and FOMO Mulanje was established in 2000 to aid Orphans in Mulanje, a district of Malawi, Africa. The seeds of the idea for the formation of FOMO stemmed from the many harrowing stories relayed back to Mary Woodworth from her friends and relatives still living in her home village in Mulanje. During a visit early in 2000, Mary and Keith were able to see and hear of the desperate plight of many of the local Children.

Determined to make the idea of FOMO a reality, Mary contacted relatives and friends who over the years had been helping many orphaned children. From this small beginning FOMO became a reality and aims to provide and enhance the health, education, food security, meet the basic human needs and develop the potential of all the needy and orphaned children of Mulanje.

The sad reality is that there are too many children in need of help and too few local families that can afford to help. Though there are many high profile agencies within Malawi they seem unable to address the immediate, local, one to one help that FOMO is committed to provide.

From small beginnings FOMO Mulanje has grown and now looks after over 2,500 children through a network of 14 centres covering over 85 villages in Mulanje district of Malawi.

### Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

FOMO Mulanje is seen as a success by the children, local committees and officers, (DC, TA's, Police, health workers, social services etc), FOMO Mulanje works by assisting and working with the communities using the traditional values and structures that have served the population in what can only be described as better times.

FOMO Mulanje's day to day activities are run by a small number of employees, project officer, accountant, playschool teacher, matron plus and volunteers, that help out with the general day to day functions, cooking, sport, gardening club, bees, chickens, choir etc. Each of the 14 centres has a locally elected volunteer committee who are responsible for the day to day running of their centre and they are also responsible for identifying and assessing children in need.

The bridge between FOMO UK and FOMO Mulanje is through our founder Mary, who is in a special position in that she understands Malawi, speaks the language, has a clear view of the injustices and knows how to motivate the local population, and generally is an inspiration and example to us all.

With an eye on the future FOMO Mulanje, run a secondary school, 14 playschools, a Clinic and a tailoring school/outlet. We, when funds are available, sponsor further education for the children.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Due to Covid FOMO UK's ability to raise funds and supply grants to FOMO Mulanje have been very restrictive, but working together FOMO UK and FOMO Mulanje have been able to maintain its programmes in Mulanje.

Summary of the Main Achievements of the charity FOMO Mulanje during the year:

All things have been affected to some degree by Covid and the outlook is unknown.

- Identification of over 2,500 children
- Maintained the children feeding programme, to 2,500 children
- Maintained Health Care to the children most in need
- Operating a day Clinic and Outreach programme
- Operating a HIV treatment centre.
- Assisted patients at the district hospital
- 83 Staff and Volunteers
- Ran a secondary school 500 + students, (Closed due to Covid for 4 months)
- Maintained our links with Intercare (Medicine)
- Maintained our links with KitAid (Sports Kit)
- Ran 2 sports bonanzas with over 63 U14 Football teams, netball and athletics, (New year and July)
- Ran Activities Songs, Drama, Excursions, Dance, Stories, Sport, Reading Classes
- Ran and Maintained a Maize mill facility
- Ran the driving school
- Provided personal toiletries, shoes, clothes, sport ware and equipment.
- Distributed goods from the container to the centres and children
- Funding 1 students at medical college
- Provided school uniforms, text books, shoes and educational materials
- Support to all the FOMO registered Primary School Children
- Maintenance and Repair of Buildings
- Provided grants to 14 centre committees to run the Play Schools and centre activities
- Ran and Maintained the tailoring school
- Ran and Maintained small basic recording studio, (Closed most of the year due to failed computer)
- Supported community football and netball.
- Maintained FOMO FC while it was suspended due to Covid.
- Built school sports gym and sports ground **(On Going)**

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The charity has no policy on reserves, but has an understanding that the charity holds at least £20,000 worth of running costs held in reserve.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funds is by personal donations and fund raising events.

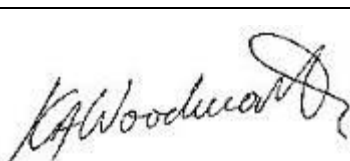
## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**



**Full name(s)**

Keith Woodworth

**Position (eg Secretary, Chair, etc)**

Secretary

**Date**

01/02/ 2022



CHARITY COMMISSION  
FOR ENGLAND AND WALES

**Friends of Mulanje Orphans**

1090727

## Receipts and payments accounts

**CC16a**

For the period  
from

Period start date  
02/09/2020

To

Period end date  
31/08/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	42,465	-	-	42,465	85,226
Fundraising	2,231	-	-	2,231	2,459
Bequest	-	-	-	-	10,788
Interest Bank and Bond	56	-	-	56	466
Tax Refund	-	-	-	-	5,434
KitAid FC	-	900	-	900	-
<b>Sub total (Gross income for AR)</b>	<b>44,752</b>	<b>900</b>	<b>-</b>	<b>45,652</b>	<b>104,373</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>44,752</b>	<b>900</b>	<b>-</b>	<b>45,652</b>	<b>104,373</b>
<b>A3 Payments</b>					
Cost of Fundraising Events	-	-	-	-	-
Sundry Expenses	373	-	-	373	60
Telephone/internet	-	-	-	-	-
Travel	5,832	-	-	5,832	2,782
Printing and Postage	-	-	-	-	-
Bank Charges	42	-	-	42	134
Grants to Malawi (Project and running costs)	-	-	-	-	70,000
UK Goods to Malawi	6,944	-	-	6,944	-
Cash to Malawi	40,000	-	-	40,000	-
Food - FOMO Malawi purchased direct UK	-	-	-	-	-
Public liability insurance	375	-	-	375	358
School Block Fund	-	-	-	-	-
Incinerator	-	-	-	-	-
Container/Storage UK	-	-	-	-	-
Medical	-	-	-	-	-
Cost of AGM	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>53,566</b>	<b>-</b>	<b>-</b>	<b>53,566</b>	<b>73,334</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>53,566</b>	<b>-</b>	<b>-</b>	<b>53,566</b>	<b>73,334</b>
<b>Net of receipts/(payments)</b>	<b>- 8,814</b>	<b>900</b>	<b>-</b>	<b>- 7,914</b>	<b>31,039</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>114,770</b>	<b>13,258</b>	<b>-</b>	<b>128,028</b>	<b>96,989</b>
<b>Cash funds this year end</b>	<b>105,956</b>	<b>14,158</b>	<b>-</b>	<b>120,114</b>	<b>128,028</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Legal Fund	-	10,104	-
	Medical	-	1,959	-
	Sports Ground		50	
	Blankets		1,145	
	KitAid FC		900	
	General	105,956	-	-
	<b>Total cash funds</b>	<b>105,956</b>	<b>14,158</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
	Building and Land	FOMO Mulanje	-	-
	Vehicles	FOMO Mulanje	-	-
	General office equipment	FOMO Mulanje	-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	<b>Signature</b>	<b>Print Name</b>	<b>Date of approval</b>	





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name

Friends of Mulanje Orphans

**On accounts for the year  
ended**

31<sup>st</sup> August 2021

**Charity no  
(if any)**

1090727

**Set out on pages**

1 to 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 1<sup>st</sup> September 2020.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

6<sup>th</sup> June 2022

**Name:**

Jackie Stopyra

**Relevant professional  
qualification(s) or body  
(if any):**

Chartered Accountant – Institute of Chartered Accountants of England and Wales

**Address:**

80 Lytham Road

Fulwood

Preston, Pre 3AQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**