



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	09	2019		02	09	2020

Section A

Reference and administration details

Charity name Friends of Mulanje Orphans

Other names charity is known by FOMO, FOMO Caring, FOMO Malawi

Registered charity number (if any) 1090727

Charity's principal address 29 Liverpool Old Road
Walmer Bridge
Preston
Postcode PR4 5QA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs G. Coxhead	Chair		
2	Mr. K.A. Woodworth	Secretary		
3	Mr. D. Borrow	Treasurer		
4	Mr. C. Coxhead			
5	Mrs. E. Henfield			
6	Mrs A. Toft	Minutes Secretary		
7	Mrs M. Woodworth			
8	Miss E Whitlock			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

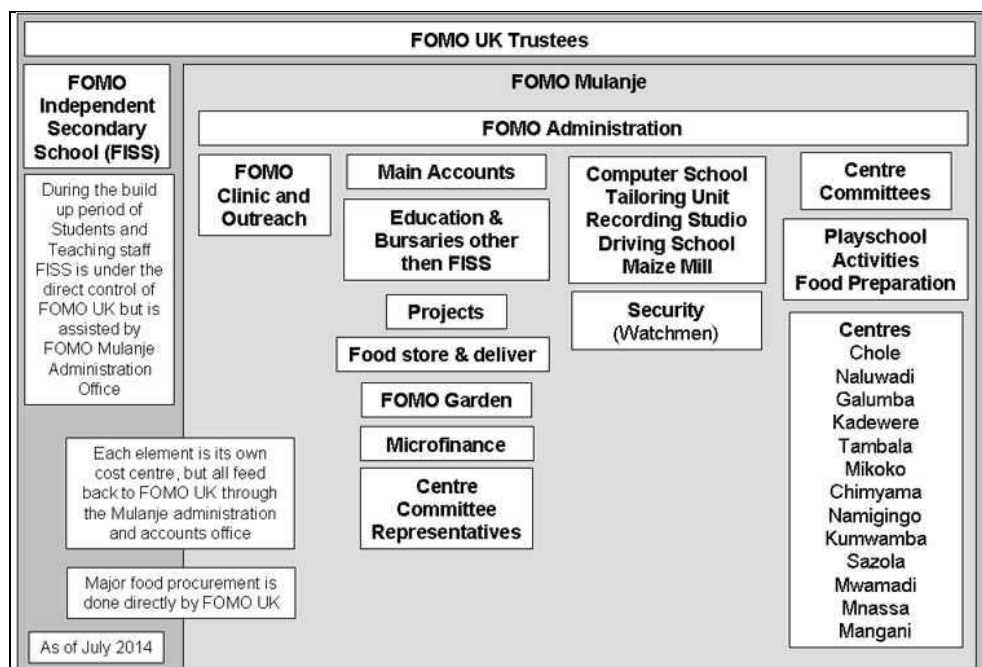
Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.



Summary of the objects of the charity set out in its governing document

AIM: The mission of FOMO is to provide and enhance the health, education, shelter, and meet the basic human needs of all orphaned and vulnerable children of Mulanje.

OBJECTIVES:

- To raise the standards of, and provide continuity of care and education to all Mulanje's orphaned children.
- To integrate the orphaned children in the local community by fostering or adoption.
- To raise awareness about issues related to FOMO's activities.
- To enable FOMO Mulanje, to be self-funding through business ventures.
- To involve the local and greater community in FOMO's activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Friends of Mulanje Orphans (FOMO): FOMO was established in 2000 to aid Orphans in Mulanje, a district of Malawi, Africa. The seeds of the idea for the formation of FOMO stemmed from the many harrowing stories relayed back to Mary Woodworth from her friends and relatives still living in her home village in Mulanje. During a visit early in 2000, Mary and Keith were able to see and hear of the desperate plight of many of the local Children.

Determined to make the idea of FOMO a reality, Mary contacted relatives and friends who over the years had been helping many orphaned children. From this small beginning FOMO became a reality and aims to provide and enhance the health, education, food security, meet the basic human needs and develop the potential of all the needy and orphaned children of Mulanje.

The sad reality is that there are too many children in need of help and too few local families that can afford to help. Though there are many high profile agencies within Malawi they seem unable to address the immediate, local, one to one help that FOMO is committed to provide.

From small beginnings FOMO has grown and now looks after over 3,500 children through a network of 14 centres covering over 85 villages in Mulanje district of Malawi.

FOMO is seen as a success by the children, local committees and officers, (DC, TA's, Police, health workers, social services etc), FOMO works by assisting and working with the communities using the traditional values and structures that have served the population in what can only be describes as better time.

FOMO in the UK is run by a small board of trustees whose main work is to raise funds and awareness of the children's situation. Additionally the FOMO UK is responsible for controlling these funds, identifying and facilitating the needs of FOMO Mulanje.

FOMO Mulanje's day to day activities are run by a small number of employees, project officer, accountant, playschool teacher, matron plus round 200 local volunteers, that help out with the general day to day functions, cooking, sport, gardening club, bees, chickens, choir etc. Each of the 14 centres has a locally elected volunteer committee who are responsible for the day to day running of their centre and they are also responsible for identifying and assessing children in need.

The bridge between FOMO UK and FOMO Mulanje is mainly through our founder Mary, who is in a special position in that she understands Malawi, speaks the language, has a clear view of the injustices and knows how to motivate the local population, and generally is an inspiration and example to us all.

With an eye on the future FOMO, run a secondary school, 14 playschools, a Clinic, a driving school, a computer school and a tailoring school/outlet. We, when funds are available, sponsor further education for the volunteers and children.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the Main Achievements of the charity during the year

All things have been affected to some degree by Covid and the outlook is unknown.

- Identification of over 3,500 children
- Maintained and ran 14 FOMO Centres
- Maintained the children feeding programme, to 3.500 children
- Maintained Health Care to the children most in need
- Operating a day Clinic and Outreach programme
- Operating a HIV treatment centre.
- Assisted patients at the district hospital
- 150 Volunteers and support workers
- Ran a secondary school 500 + students, (This was closed due to covid for 4 months, but is now open under covid rules
- Maintained our links with Intercare (Medicine)
- Maintained our links with KitAid (Sports Kit)
- Ran Activities Songs, Drama, Excursions, Dance, Stories, Sport, Reading Classes
- Ran and Maintained a Maize mill facility
- Ran the driving school
- Provided personal toiletries, shoes, clothes, sport ware and equipment to the children.
- Distributed goods from the container to the centres and children
- Funding 1 students at medical college
- Provided school uniforms, text books, shoes and educational materials
- Support to all the FOMO registered Primary School Children
- Maintenance and Repair of Buildings
- Ran and Maintained 14 Play Schools, (2 suspended due to funding)
- Ran and Maintained the tailoring school
- Ran and Maintained small basic recording studio
- Supported community football and netball. FOMO FC suspended due to Covid

Section E Financial review

Brief statement of the charity's policy on reserves

The charity has no policy on reserves, but has an understanding that the charity holds at least £20,000 worth of running costs held in reserve.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funds is by personal donations and fund raising events.

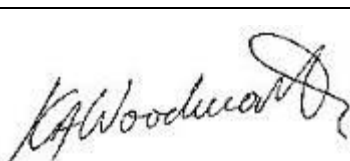
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Keith Woodworth

Position (eg Secretary, Chair, etc) Secretary

Date 07/02/ 2021



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Friends of Mulanje Orphans

**On accounts for the year
ended**

1st September 2020

**Charity no
(if any)**

1090727

Set out on pages

1 to 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 1st September 2020.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25/2/21

Name:

Jackie Stopyra

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountant – Institute of Chartered Accountants of England and Wales

Address:

80 Lytham Road

Fulwood

Preston, Pre 3AQ



Receipts and payments accounts

CC16a

For the period
from

Period start date
02/09/2019

To

Period end date
01/09/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	85,226	-	-	85,226	58,475
Fundraising	2,459	-	-	2,459	3,134
Bequest	10,788	-	-	10,788	9,656
Interest Bank and Bond	466	-	-	466	335
Legal Fund	-	-	-	-	-
Medical	-	-	-	-	45
Blankets	-	-	-	-	1,145
Boy Hostel	-	-	-	-	17,663
Tax Refund	5,434	-	-	5,434	10,707
Shop	-	-	-	-	-
Sports Ground	-	-	-	-	-
Sub total (Gross income for AR)	104,373	-	-	104,373	101,160
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	104,373	-	-	104,373	101,160
A3 Payments					
Cost of Fundraising Events	-	-	-	-	-
Sundry Expenses	60	-	-	60	357
Telephone/internet	-	-	-	-	-
Travel	2,782	-	-	2,782	4,218
Printing and Postage	-	-	-	-	-
Bank Charges	134	-	-	134	356
Grants to Malawi (Project and running costs)	70,000	-	-	70,000	105,000
UK Goods to Malawi	-	-	-	-	5,000
Cash to Malawi	-	-	-	-	18,788
Food - FOMO Malawi purchased direct UK	-	-	-	-	323
Public liability insurance	358	-	-	358	104
School Block Fund	-	-	-	-	175
Incinerator	-	-	-	-	-
Container/Storage UK	-	-	-	-	-
Medical	-	-	-	-	-
Cost of AGM	-	-	-	-	-
Sub total	73,334	-	-	73,334	134,321
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	73,334	-	-	73,334	134,321
Net of receipts/(payments)	31,039	-	-	31,039	- 33,161
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	83,731	13,258	-	96,989	130,150
Cash funds this year end	114,770	13,258	-	128,028	96,989

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Legal Fund	-	10,104	-
	Medical	-	1,959	-
	Sports Ground		50	
	Blankets		1,145	
	General	114,770	-	-
Total cash funds		114,770	13,258	-

(agree balances with receipts and payments account(s))

	Details	OK Unrestricted funds to nearest £	OK Restricted funds to nearest £	OK Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Building and Land	FOMO Mulanje	-	-
	Vehicles	FOMO Mulanje	-	-
	General office equipment	FOMO Mulanje	-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

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members of**

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Friends of Mulanje Orphans

**On accounts for the year
ended**

1st September 2020

**Charity no
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Jackie Stopyra

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountant – Institute of Chartered Accountants of England and Wales

Address:

80 Lytham Road

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Preston, Pre 3AQ