

RADIO CAVELL

England & Wales - Charity number 1090707

Details

Other names	RADIO CAVELL LTD
Status	Registered
Legal form	CIO
Registered	2002-02-20
Register	View on the Charity Commission register

Contact

Address	Royal Oldham Hospital Rochdale Road Oldham OL1 2JH
Phone	01616561350
Email	information@radiocavell1350.org.uk
Website	www.radiocavell.co.uk

Activities

Objects: THE CHARITY'S OBJECTS ("THE OBJECTS") ARE:(1) THE RELIEF OF SICKNESS, POOR HEALTH AND OLD AGE AMONGST PEOPLE LIVING IN THE OLDHAM METROPOLITAN BOROUGH BY PROVIDING A LOCAL BROADCASTING SERVICE FOR HOSPITALS, RESIDENTIAL HOMES AND SIMILAR INSTITUTIONS, AND FOR PATIENTS RECEIVING COMMUNITY CARE; AND(2) THE ADVANCEMENT OF HEALTH AND PREVENTION OR RELIEF OF SICKNESS FOR THE PUBLIC BENEFIT THROUGH THE PROMOTION OF THE BENEFITS OF LIVING A HEALTHY LIFESTYLE, AND THE IMPORTANCE OF MAINTAINING GOOD PERSONAL MENTAL AND PHYSICAL HEALTH BY (MAINLY, BUT NOT EXCLUSIVELY) THE MEANS OF BROADCASTING HEALTH EDUCATION MESSAGES TO PEOPLE LIVING IN THE OLDHAM METROPOLITAN BOROUGH.

Activities: To extend and improve the relief of sickness, infirmity and old age by providing a quality 'Entertainment and Information' broadcasting service, supporting the work of The Pennine Acute Hospitals NHS Trust, The Pennine Care NHS Trust and the Oldham Primary Care Trust.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Arts/culture/heritage/science
- **Who:** Other Defined Groups

Geography

- **Area of benefit:** OLDHAM METROPOLITAN BOROUGH
- Oldham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£3,583	£2,613	-	-
2024-03-31	£3,204	£3,528	-	-
2023-03-31	£7,250	£4,586	-	-
2022-03-31	£1,468	£3,536	-	-
2021-09-30	£6,248	£2,988	-	-

Trustees

Name	Role	Appointed
Kent Wells	Chair	2014-02-20
Ian Wolstenholme		2022-01-12
PHIL EDMONDS		2006-01-21
Philip Lightfoot		2024-09-09

RADIO CAVELL

England & Wales - Charity number 1090707

Accounts



**Radio Cavell
Trustees Annual Report
and Accounts
For the Year Ending
31 March 2025**

Charity Number 1090707

Mission Statement

To extend and improve the relief of sickness, infirmity and old age by providing a quality 'Entertainment and Information' broadcasting service, supporting the work of The Northern Care Alliance NHS Foundation Trust, The Oldham Care organisation and The Oldham Primary Care Trust.

This is the Annual Report of Radio Cavell, for the period 1st April 2024 to 31st March 2025.

Legal and Administrative Information

Tel: 0161 656 1350
Web: www.radiocavell1350.org.uk
E-Mail: information@radiocavell1350.org.uk
requests@radiocavell1350.org.uk

Radio Cavell is a Charitable incorporated organisation, registered as a charity in England and Wales.

Charity Number: 1090707 (England & Wales)

Trustees:

Name	Date of retirement by rotation	Meetings Attended / Meeting eligible to attend	Additional information
Phil Edmonds	2026	6 out of 6	
Philip Lightfoot	2027	3 out of 3	Appointed Sept 24
Kent Wells	2025	6 out of 6	
Arthur Chorley	2025	4 out of 4	Retired
Ian Wolstenholme	2027	6 out of 6	Appointed representative of Oldham Community Radio

Principle Office:

The Studios, The Royal Oldham Hospital
Rochdale Road
Oldham
OL1 2JH

Governing Documents:

Radio Cavell CIO Constitution adopted on 11th October 2021

Co-Operative Bank
Oldham Branch
12 Market Place,
Oldham
OL1 1HE

In October 2021 Radio Cavell Ltd was superseded by Radio Cavell as a Charitable Incorporated Organisation which took over the operation and assets of the former limited company which was formally dissolved on 11th October 2021
Further references in this document to Radio Cavell can be taken as referring to Radio Cavell CIO.

Charitable Objectives

The objectives of the charity are:

- (1) The relief of sickness, poor health and old age amongst people living in the Oldham Metropolitan Borough by providing a local broadcasting service for hospitals, residential homes and similar institutions, and for patients receiving community care;
and
- (2) The advancement of health and prevention or relief of sickness for the public benefit through the promotion of the benefits of living a healthy lifestyle, and the importance of maintaining good personal mental and physical health by (mainly, but not exclusively) the means of broadcasting health education messages to people living in the Oldham Metropolitan Borough.

Organisation and Management Structure

Radio Cavell is governed by its Constitution as adopted on 11th October 2021.

The Trustees are responsible for the overall governance of the organisation. The Board consists of a maximum of six elected trustees, elected by the Full Members for a three-year term of office. Our governing regulations allow the board to co-opt members to the role of trustee in the event of a vacancy becoming available mid-term. Such appointments are valid only until the following AGM.

We currently have the appointed post-holders of Record Librarian and Social Media assistant who are members with specific skill sets, who are not trustees, but who are given responsibility for a specific area and who are overseen by the trustees.

During the year ending 31st March 2025 the trustees met officially on 6 occasions. On top of this the trustees had numerous informal meetings regarding individual topics arising from the monthly discussions and to make decisions as they presented themselves on a daily basis.

Radio Cavell Management Team during the period 1st April 2024 – March 31st 2025.

Chairman	Kent Wells
Admin Secretary	Vacant
Treasurer	Phil Edmonds
Broadcast Manager	Phil Edmonds
Human Resources	Vacant
Communications	Vacant
Fundraising	Vacant
Technical Co-ordinator	Phil Lightfoot
Record Librarian	Steve Bolton
Social Media	Richard McLarnon

Related Organisations

Radio Cavell is a member of the Hospital Broadcasting Association, the national charity that supports and promotes hospital broadcasting in the UK.

Phil Edmonds, is also a director of Oldham Community Broadcasting Ltd.

Radio Cavell is a member and corporate director of Oldham Community Broadcasting Ltd.

Ian Wolstenholme was appointed to represent Oldham Community Broadcasting Ltd as a trustee of Radio Cavell.

Report on the organisation's activities

Radio Cavell is proud to say that it continues to maintain the 24 hours a day broadcast to the patients and staff within the Royal Oldham Hospital. Broadcasting through the Hospedia internal network which services the hospital bedside monitors and via a low power Medium Wave transmitter on 1350 AM to those areas of the Hospital without the bedside connections.

Request programmes continue to be our flagship programme and we aim to broadcast them between 9.00pm and 10.00 pm every night of the week. These are complimented by various other programmes including interviews, specialist music, sports, special events and a broadcast of the Sunday morning hospital chapel service. Additionally, some sizeable hospital departments listen to Radio Cavell in the workplace.



While continuing to broadcast through the Ofcom licence for the 1350AM transmission Radio Cavell trustees are continuing to monitor the changes in licence conditions brought about by the reduction in AM broadcasting and the moves to FM and new digital platforms with DAB. Radio Cavell must continue to look forward at the opportunities these changes may bring and must not be left behind by any such changes.

Radio Cavell continues to receive support from Northern Care Alliance and more specifically the Oldham Care Organisation, through the provision of premises, services and support from the Trust's Volunteer Services Manager.

Radio Cavell has always had great pride in its ability to meet the requests of our patients and listeners within the hospital complex with its extensive music library. Following the decision in 2023 to reduce the vinyl and CD collections and to digitise as much of the music as possible, our record librarian has done an excellent job in moving to a predominantly digital collection and identifying areas where we need to review our music library. This continues to be an ongoing task but has made the building alterations more viable than was expected.

Since the pandemic and restrictions resulting from it, the benefits of working collaboratively with others, in particular Oldham Community Radio has added to both the quantity and quality of our output and general programming. Our live output through shared daytime programmes such as Oldham Today, The Wireless Programme, and other sports and local interest programmes from time to time has been a significant change to daytime broadcasting and bringing more local interest into our programmes. It has also increased our request show audience through the shared output of request shows on both stations.



During the year Radio Cavell was pleased to be able to assist with the PA and the switching on of the Christmas lights in the fountain area. Father Christmas switched on the lights with the support of a choir of local high school pupils. This was well received by our live audience as they joined in with the carol singing.

It would be wrong at this point not to mention the most difficult part of the last 12 months and the sad passing of our long serving member, trustee and great friend Arthur Chorley. With his wealth of technical knowledge Arthur was an asset to the station for almost 30 years and his passing leaves a hole not only on the technical side, but also on our sports broadcasts where he was best known for his studio production of the Rugby commentaries. He is missed but not forgotten.

The last year has been disappointing in terms of recruiting new volunteers and this must be a priority for the coming year. Restrictions in the recruitment of new members working on the Hospital site mean all volunteers are required to have a current valid DBS certificate and while this is necessary it does slow down the possible recruitment of new members.

While recruitment is a priority for the coming year, so is fund raising. The current studio is past its best in terms of technical equipment and a provisional target of £10,000 is needed to move the station forward to the point of having the latest Myriad licenced software on new computers which can handle 24/7 running 365 days a year.

The trustees have allocated some existing funds to the project, a Just Giving campaign has been started and it is intended to hold a number of events throughout the year to enable the upgrades to be funded. It is also intended to seek appropriate grant funding where possible.

Financial Review

The financial situation with regards to Radio Cavell remains finely balanced. Radio Cavell is extremely grateful to those people and organisations who have been able to support us during this difficult time.

During the year we were extremely grateful to a number of our supporters, the largest being a donation of £3,000 from Arthur Chorley. This money while not formally restricted will be used as part of the reserved funds for the update required to the studio and myriad radio playout software system.

As funding has become more difficult new ways to raise funds have been a constant source of discussion and we are pleased to say that Cavell is now registered as a charity for both Gift Aid and eBay and it is hoped both will bring in additional funds going forward.

Radio Cavell is also registered with Easy fundraising who make charitable donations based on purchases made by people who nominate Radio Cavell as their Charity and over the period we received £124 from them.

Cavell has its own Just Giving account for donations to campaigns and events and this year we have a campaign for the refurbishment of the studio

We are registered as a good cause in the Oldham Community Lottery; in this period we received £209 from this.

No grant income was received in this period.

We received support 'in-kind' from The Northern Care Alliance NHS Foundation Trust in the form of premises, heat and light and some technical and telecoms facilities.

Receipts and payments account

Period start date: 01/04/2024 Period end date : 31/03/2025

Section A: Receipts and payments

	Unrestricted Funds £	Restricted Funds £	Total Funds £	Previous year Funds £
Receipts				
Grants	-	-	-	-
Donations	3,251	-	3,251	2,550
Fund Raising Activities	332	-	332	653
Sub Total	3,583	-	3,583	3,203
Asset and investment sales	-	-	-	-
Total Receipts	3,583	-	3,583	3,203
Payments				
Broadcast Licences	2,112	-	2,112	2,650
Telecoms and Internet	451	-	451	442
Administrative Costs	50	-	50	50
Publicity and Promotion	-	-	-	47
Misc	-	-	-	339
Sub Total	2,613	-	2,613	3,528
Asset and investment purchases				
Equipment	-	-	-	-
Total Payments	-	-	2,613	3,528
Transfers between funds	-	-	-	
Cash funds last year end	4,334	597	4,654	
Cash funds this year end	5,026	597	5,623	

Section B: Statement of assets and liabilities at the end of the period

	Unrestricted Funds £	Restricted Funds £
Cash Funds		
Cash at Bank	5,026	597
Total Cash funds	5,026	597
Other monetary assets	-	-
Investment assets	-	-

Assets retained for the charity's own use

	Fund	Cost £
Computer Workstation	restricted grant funds'22	1,164
HP MFP Printer	restricted grant funds'22	157
Audio server storage drives	restricted grant funds/ General funds	440
Outside Broadcast headsets	restricted grant funds'21	570
Laptop computer system	restricted grant funds'21	569
Audio switcher	restricted grant funds'21	711

Additionally, the charity has assets of CD and record library, technical equipment comprising broadcasting studios, transmitter equipment and office equipment. The majority of these items are in excess of a decade old.

Liabilities

In the next 12 months immediate liabilities consist of broadcasting licences and telecoms costs to the sum of approximately £2,750.

Signed on behalf of the trustees

Kent Wells

Phil Edmonds

RADIO CAVELL

England & Wales - Charity number 1090707

Accounts

1350 AM

**Radio
CAVELL**



**Radio Cavell
Trustees Annual Report
and Accounts
For the Year Ending
31 March 2024**

Charity Number 1090707

Mission Statement

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Charity Number: 1090707 (England & Wales)

Trustees:

Name	Date of retirement by rotation	Meetings Attended / Meeting eligible to attend	Additional information
Phil Edmonds	2026	6 out of 7	
David McGealy	2024	1 out of 5	Retired Oct 2023
Kent Wells	2025	7 out of 7	
Arthur Chorley	2025	7 out of 7	
Ian Wolstenholme	2024	7 out of 7	Appointed representative of Oldham Community Radio

Principle Office:

The Studios, The Royal Oldham Hospital
Rochdale Road
Oldham
OL1 2JH

Governing Documents:

Radio Cavell CIO Constitution adopted on 11th October 2021

Bankers:

Until October 2023:
Barclays Bank plc
Oldham Branch
High Street
Oldham
OL1 3AZ

From November 2023:

Co-Operative Bank
Oldham Branch
12 Market Place,
Oldham
OL1 1HE

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Charitable Objectives

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- (1) The relief of sickness, poor health and old age amongst people living in the Oldham Metropolitan Borough by providing a local broadcasting service for hospitals, residential homes and similar institutions, and for patients receiving community care;
and
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Organisation and Management Structure

Radio Cavell is governed by its Constitution as adopted on 11th October 2021.

The Trustees are responsible for the overall governance of the organisation. The Board consists of a maximum of six elected trustees, elected by the Full Members for a three-year term of office. Our governing regulations allow the board to co-opt members to the role of trustee in the event of a vacancy becoming available mid-term. Such appointments are valid only until the following AGM.

We currently have the appointed post-holders of Record Librarian and Social Media assistant who are members with specific skill sets, who are not trustees, but who are given responsibility for a specific area and who are overseen by the trustees.

During the year ending 31st March 2023 the trustees met officially on 7 occasions. On top of this the trustees had numerous informal meetings regarding individual topics arising from the monthly discussions and to make decisions as they presented themselves on a daily basis.

Radio Cavell Management Team during the period 1st April 2023 – March 31st 2024.

Chairman	Kent Wells
Admin Secretary	Vacant
Treasurer	Phil Edmonds
Broadcast Manager	Phil Edmonds
Human Resources	Vacant
Communications	Vacant
Fundraising	David McGealy (until October 2023)
Technical Co-ordinator	Arthur Chorley
Record Librarian	Steve Bolton
Social Media	Richard McLarnon

Related Organisations

Radio Cavell is a member of the Hospital Broadcasting Association, the national charity that supports and promotes hospital broadcasting in the UK.

Phil Edmonds, is also a director of Oldham Community Broadcasting Ltd.

David McGealy was also a director of Oldham Community Broadcasting Ltd and Radio Regen.

Radio Cavell is a member and corporate director of Oldham Community Broadcasting Ltd.

Ian Wolstenholme was appointed to represent Oldham Community Broadcasting Ltd as a trustee of Radio Cavell.

Report on the organisation's activities

Radio Cavell is proud to say that, it has been able to maintain the 24 hours a day broadcast to the patients and staff within the Royal Oldham Hospital. Broadcasting through the Hospedia internal network which services the hospital bedside monitors and via a low power Medium Wave transmitter on 1350 AM to those areas of the Hospital without the bedside connections.

It is unfortunate that during the last 4 years we have been restricted in the recruitment of new members due to the restrictions in place on the Hospital site and more recently the alterations to the building where our studios are located. All Radio Cavell trust volunteers are required to have a current valid DBS certificate and while this is necessary it does slow down the possible recruitment of new members. It is very pleasing however to say that we have 3 new members who have now completed the trust recruitment process and 1 trainee going through the process.

Request programmes continue to be our flagship programme and while we aim to broadcast them between 9.00pm and 10.00 pm every night of the week. These are complimented by various other programmes including interviews, specialist music, sports, special events and a broadcast of the Sunday morning hospital chapel service. Additionally, some sizeable hospital departments listen to Radio Cavell in the workplace.

While continuing to broadcast through the Ofcom licence for the 1350AM transmission Radio Cavell trustees are continuing to monitor the changes in licence conditions brought about by the reduction in AM broadcasting and the moves to FM and new digital platforms with DAB. Radio Cavell must continue to look forward at the opportunities these changes may bring and must not be left behind by any such changes.

Radio Cavell continues to receive support from Northern Care Alliance and more specifically the Oldham Care Organisation, through the provision of premises, services and support from the Trust's Volunteer Services Manager.

Radio Cavell has always had great pride in its ability to meet the requests of our patients and listeners within the hospital complex with its extensive music library. Following the decision in 2023 to reduce the vinyl and CD collections and to digitise as much of the music as possible, our record librarian has done an excellent job in moving to a predominantly digital collection and identifying areas where we need to review our music library. This continues to be an ongoing task but has made the building alterations more viable than was expected.

While the pandemic and restrictions resulting from it provided many challenges it highlighted the benefits of working collaboratively with others, in particular Oldham Community Radio. The relationship with them has also enabled us to increase our live output through shared daytime programmes such as Oldham Today, The Wireless Programme, and other sports and local interest programmes from time to time. It has also increased our request show audience through the shared output of request shows on both stations.

In May 2023 we were able to hold our 70th anniversary reunion in the events centre at Boundary Park where over 70 people from past and present members and their families attended a social event to celebrate such a prestigious milestone. It was very well received by those who were able to attend and many who could not attend on the day sent messages of support for Cavell.

During the year Radio Cavell was pleased to be able to assist with 2 events organised by the trust. In July we supported the hospital wellness day from outside the Education Centre. Then in November we provided the PA and supported the switching on of the Christmas lights in the fountain area with the special guests of Joe and Darren Royle directors of Oldham Athletic together with the first team manager Micky Mellon.

It would be wrong at this point not to mention the most difficult part of the last 12 months and the sad passing of our longest serving member and great friend David McGealy on 23rd October 2023. Dave as we all knew him started volunteering at Radio Cavell in January 1974 and worked tirelessly for Radio Cavell and Hospital Radio nationally throughout those years. His drive and enthusiasm for the station is unparalleled and his achievements are testimony to his efforts and are far too many to list individually. Whatever we say here will not do justice to his almost 50 years of service for which we will always be indebted and he remains long in our Memory.

Financial Review

The financial situation with regards to Radio Cavell remains finely balanced. Radio Cavell is extremely grateful to those people and organisations who have been able to support us during this difficult time.

During the year we were extremely grateful to a number of our supporters, the largest being a donation of £2,500 from Royton and Crompton Golf Clubs Lady Captain's fund.

We also made a profit of £201 from sales of raffle tickets and donations from our 70th Anniversary celebration event.

Radio Cavell is registered with both Easy fundraising and Amazon Smile websites who make charitable donations based on purchases made by those people who nominate Radio Cavell as their Charity and over the period we received £29 from them.

In Autumn 2023 we signed up as a good cause in the Oldham Community Lottery, in this period we received £96 from this.

No grant income was received in this period.

Additionally, expenditure was made against restricted funds carried forward from the previous year where the full balance of grants had not yet been expended;

Action Together One Oldham Fund Fund - £47 – publicity material.

We received support 'in-kind' from The Northern Care Alliance NHS Foundation Trust in the form of premises, heat and light and some technical and telecoms facilities.

Receipts and payments account

Period start date: 01/04/2023 Period end date : 31/03/2024

Section A: Receipts and payments

	Unrestricted Funds £	Restricted Funds £	Total Funds £	Previous year Funds £
Receipts				
Grants	-	-	-	2,000
Donations	2,550	-	2,550	1,064
Fund Raising Activities	654	-	654	386
Sub Total	3,204	-	3,204	3,450
Asset and investment sales	-	-	-	3,800
Total Receipts	3,204	-	3,204	7,250
Payments				
Broadcast Licences	2,650	-	2,650	2,049
Telecoms and Internet	442	-	442	445
Administrative Costs	50	-	50	50
Publicity and Promotion	-	47	47	122
Misc	339	-	339	-
Sub Total	3,481	47	3,528	2,666
Asset and investment purchases				
Equipment	-	-	-	1,920
Total Payments	-	-	3,528	4,586
Transfers between funds	-	-	-	
Cash funds last year end	4,334	644	4,978	
Cash funds this year end	4,334	597	4,654	

Section B: Statement of assets and liabilities at the end of the period

	Unrestricted Funds £	Restricted Funds £
Cash Funds		
Cash at Bank	4,654	644
Total Cash funds	4,057	597
Other monetary assets	-	-
Investment assets	-	-

Assets retained for the charity's own use

	Fund	Cost £
Computer Workstation	restricted grant funds'22	1,164
HP MFP Printer	restricted grant funds'22	157
Audio server storage drives	restricted grant funds/ General funds	440
Outside Broadcast headsets	restricted grant funds'21	570
Laptop computer system	restricted grant funds'21	569
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Additionally, the charity has assets of CD and record library, technical equipment comprising broadcasting studios, transmitter equipment and office equipment. The majority of these items are in excess of a decade old.

Liabilities

In the next 12 months immediate liabilities consist of broadcasting licences and telecoms costs to the sum of approximately £2750.

Signed on behalf of the trustees

Kent Wells
30th July 2024

Phil Edmonds
30th July 2024

RADIO CAVELL

England & Wales - Charity number 1090707

Accounts

1350 AM

**Radio
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**Radio Cavell
Trustees Annual Report
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Mission Statement

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Name	Date of retirement by rotation	Meetings Attended / Meeting eligible to attend	Additional information
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David McGealy	2024	5 out of 6	
Kent Wells	2025	6 out of 6	
Arthur Chorley	2025	6 out of 6	Appointed 5 th September 2022
Ian Wolstenholme	2024	5 out of 6	Appointed representative of Oldham Community Radio

Principle Office:

The Studios, The Royal Oldham Hospital
Rochdale Road
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Governing Documents:

Memorandum & Articles of association of Radio Cavell Ltd adopted 12th March 2001 were replaced by Radio Cavell CIO Constitution adopted on 11th October 2021

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During the year ending 31st March 2023 the trustees met officially on 6 occasions. On top of this the trustees had numerous informal meetings regarding individual topics arising from the monthly discussions and to make decisions as they presented themselves on a daily basis.

Radio Cavell Management Team during the period 1st April 2022 – March 31st 2023.

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Admin Secretary	Vacant
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David McGealy is also a director of Oldham Community Broadcasting Ltd and Radio Regen.

Radio Cavell is a member and corporate director of Oldham Community Broadcasting Ltd.

Ian Wolstenholme was appointed to represent Oldham Community Broadcasting Ltd as a trustee of Radio Cavell.

Report on the organisation's activities

Radio Cavell is proud to say that despite the issues and restrictions Covid 19 presented, it has been able to maintain the 24 hours a day broadcast to the patients and staff within the Royal Oldham Hospital. Broadcasting through the Hospedia internal network which services the hospital bedside monitors and via a low power Medium Wave transmitter on 1350 AM to those areas of the Hospital without the bedside connections.

Regular access to the studio after the changes in Covid restrictions was agreed with the Oldham Care Organisation and volunteers were extremely pleased to be able to present their programmes from the studios once more. Access to certain parts of the hospital remained restricted for the majority of the year however we are pleased to say that full pre- covid access to listeners across the site is now available again.

It is unfortunate that during the last 3 years we have been unable to recruit new members due to the Covid-19 restrictions in place on the Hospital site and more recently the alterations to the building where our studios are located. Throughout this period a number of people have contacted us regarding volunteering and recruitment sessions are being planned in for in the very near future. All Radio Cavell trust volunteers are required to have a current valid DBS certificate and while this is necessary it does slow the possible recruitment of new members.

Request programmes continue to be our flagship programme and we aim to broadcast every night of the week. These are complimented by various other programmes including interviews, specialist music, sports, special events and a broadcast of the Sunday morning hospital chapel service. Additionally, some sizeable hospital departments listen to Radio Cavell in the workplace.

While continuing to broadcast through the Ofcom licence for the 1350AM transmission Radio Cavell trustees are continuing to monitor the changes in licence conditions brought about by the reduction in AM broadcasting and the moves to FM and new digital platforms with DAB. Radio Cavell must continue to look forward at the opportunities these changes may bring and must not be left behind by any such changes.

Radio Cavell continues to receive support from Northern Care Alliance and more specifically the Oldham Care Organisation, through the provision of premises, services and support from the Trust's Volunteer Services Manager.

Radio Cavell has always had great pride in its ability to meet the requests of our patients and listeners within the hospital complex with its extensive music library. The need to constantly update the library together with the ever-increasing demands on space has seen a change in direction over the last 12 months. It had become impossible to continue to grow the collection and reduce the physical space required to store everything. It was therefore decided to reduce the vinyl and CD collections and to digitise as much of the music as possible. While this task remains ongoing, our record librarian has done an excellent and substantial job in moving to a predominantly digital collection following the sale of our surplus vinyl records.

The pandemic and restrictions resulting from it, demonstrated the increasing need and dependency on technology and flexible in the way we work. It further highlighted the benefits of working collaboratively with others, in particular Oldham Community Radio, without whom we would not have been able to continue to provide the services we have. The relationship with them has also enabled us to increase our live output through shared daytime programmes such as Oldham Today, The Wireless Programme, and other sports and local interest programmes from time to time.

November 29th 2022 Saw the 70th Anniversary of the first recorded Hospital Radio broadcast to the patients in the Oldham Hospitals when the football match live from Boundary Park was broadcast. This was an extremely significant event in hospital broadcasting in Oldham and in order to mark the occasion a series of events and special broadcasts have taken place. These will continue into the new year as it was felt that it should be a year of celebration rather than a one-off event. With contributions from past and present members and archived recordings it is intended to include as many people as possible in marking the anniversary and hopefully providing our listeners with some long-forgotten memories.

Financial Review

Following the change in legal status from a company limited by guarantee to a Charitable Incorporated Organisation our previous period financial year ran 1st October 2021 to the 31st March 2022, thus the previous year figures cover a shorter than usual period

The financial situation with regards to Radio Cavell remains finely balanced. Radio Cavell is extremely grateful to those people and organisations who have been able to support us during this difficult time.

During the year we were extremely grateful to a number of our supporters.

Radio Cavell is registered with both Easy fundraising and Amazon Smile websites who make charitable donations based on purchases made by those people who nominate Radio Cavell as their Charity and over the period we received £57 from them.

Grants were received in the period from;

Action Together One Oldham Fund (May 2022) - £1,000 – costs of Computer equipment

Action Together One Oldham Fund (March 2023) £1,000 - Developing our music library and publicity materials. (Of which £230 deferred to 2023-24)

Additionally expenditure was made against restricted funds carried forward from the previous year where the full balance of grants had not yet been expended;

Action Together One Oldham Fund - £54 – broadcasting equipment.

We received support 'in-kind' from The Northern Care Alliance NHS Foundation Trust in the form of premises, heat and light and some technical and telecoms facilities.

Receipts and payments account

Period start date: 01/04/2022 Period end date : 31/03/2023

Section A: Receipts and payments

	Unrestricted Funds £	Restricted Funds £	Total Funds £	Previous year Funds £
Receipts				
Grants	-	2,000	2,000	1,415
Donations	1,064	-	1,064	-
Fund Raising Activities	386	-	386	53
Sub Total	1,450	2,000	3,450	1,468
Asset and investment sales	3,800	-	3,800	-
Total Receipts	5,250	2,000	7,250	1,468
Payments				
Broadcast Licences	2,049	-	2,049	948
Telecoms and Internet	445	-	445	218
Administrative Costs	50	-	50	93
Publicity and Promotion	-	122	122	328
Misc	-	-	-	99
Sub Total	2,544	122	2,666	1,686
Asset and investment purchases				
Equipment	-	1,920	-	1,850
Total Payments	-	-	4,586	3,536
Transfers between funds	-	-	-	
Cash funds last year end	1,611	704	2,315	
Cash funds this year end	4,334	644	4,978	

Section B: Statement of assets and liabilities at the end of the period

	Unrestricted Funds £	Restricted Funds £
Cash Funds		
Cash at Bank	4,334	644
Total Cash funds	4,334	644
Other monetary assets	-	-
Investment assets	-	-

Assets retained for the charity's own use

	Fund	Cost £
Computer Workstation	restricted grant funds'22	1,164
HP MFP Printer	restricted grant funds'22	157
Audio server storage drives	restricted grant funds/ General funds	440
Outside Broadcast headsets	restricted grant funds'21	570
Laptop computer system	restricted grant funds'21	569
Audio switcher	restricted grant funds'21	711

Additionally, the charity has assets of CD and record library, technical equipment comprising broadcasting studios, transmitter equipment and office equipment. The majority of these items are in excess of a decade old.

Liabilities

In the next 12 months immediate liabilities consist of broadcasting licences and telecoms costs to the sum of approximately £2750.

Signed on behalf of the trustees

Kent Wells
2nd October 2023

Phil Edmonds
2nd October 2023

RADIO CAVELL

England & Wales - Charity number 1090707

Accounts

1350 AM

**Radio
CAVELL**



**Radio Cavell
Trustees Annual Report
and Accounts
For the Year Ending
31 March 2022**

Charity Number 1090707

Mission Statement

To extend and improve the relief of sickness, infirmity and old age by providing a quality 'Entertainment and Information' broadcasting service, supporting the work of The Northern Care Alliance NHS Foundation Trust, The Oldham Care organisation and The Oldham Primary Care Trust.

This is the Annual Report of Radio Cavell, for the period 1st October 2021 to 31st March 2022.

Legal and Administrative Information

Tel: 0161 656 1350
Web: www.radiocavell1350.org.uk
E-Mail: information@radiocavell1350.org.uk
requests@radiocavell1350.org.uk

Radio Cavell is a Charitable incorporated organisation, registered as a charity in England and Wales.

Charity Number: 1090707 (England & Wales)

Trustees:

Name	Date of retirement by rotation	Meetings Attended / Meeting eligible to attend	Additional information
Phil Edmonds	2023	3 out of 3	
David McGealy	2024	2 out of 3	
Kent Wells	2022	3 out of 3	
Ian Wolstenholme	2024	1 out of 1	Appointed representative of Oldham Community Radio

Principle Office:

The Studios, The Royal Oldham Hospital
Rochdale Road
Oldham
OL1 2JH

Governing Documents:

Memorandum & Articles of association of Radio Cavell Ltd adopted 12th March 2001 were replaced by Radio Cavell CIO Constitution adopted on 11th October 2021

Bankers:

Barclays Bank plc
Oldham Branch
High Street
Oldham
OL1 3AZ

In October 2021 Radio Cavell Ltd was superseded by Radio Cavell as a Charitable Incorporated Organisation which took over the operation and assets of the former limited company which was formally dissolved on 11th October 2021

Further references in this document to Radio Cavell can be taken as referring to Radio Cavell CIO.

Charitable Objectives

The objectives of the charity are:

- (1) The relief of sickness, poor health and old age amongst people living in the Oldham Metropolitan Borough by providing a local broadcasting service for hospitals, residential homes and similar institutions, and for patients receiving community care;
and
- (2) The advancement of health and prevention or relief of sickness for the public benefit through the promotion of the benefits of living a healthy lifestyle, and the importance of maintaining good personal mental and physical health by (mainly, but not exclusively) the means of broadcasting health education messages to people living in the Oldham Metropolitan Borough.

Organisation and Management Structure

Radio Cavell is governed by its Constitution as adopted on 11th October 2021.

The Trustees, are responsible for the overall governance of the organisation. The Board consists of a maximum of six elected trustees, elected by the Full Members for a three-year term of office. Our governing regulations allow the board to co-opt members to the role of trustee in the event of a vacancy becoming available mid-term. Such appointments are valid only until the following AGM.

We currently have the appointed post-holders of Technical Coordinator and Record Librarian who are members with specific skill sets, who are not trustees, but who are given responsibility for a specific area and who are overseen by the trustees.

During the year ending 31st March 2022 the trustees met officially on 3 occasions. On top of this the trustees had numerous informal meetings regarding individual topics arising from the monthly discussions and to make decisions as they presented themselves on a daily basis.

Radio Cavell Management Team during the period 1st October 2021 – March 31st 2022.

Chairman	Kent Wells
Admin Secretary	Vacant
Treasurer	Phil Edmonds
Broadcast Manager	Phil Edmonds
Human Resources	Vacant
Communications	Vacant
Fundraising	David McGealy
Technical Co-ordinator	Arthur Chorley
Record Librarian	Steve Bolton
Social Media	Richard McLarnon

Related Organisations

Radio Cavell is a member of the Hospital Broadcasting Association, the national charity that supports and promotes hospital broadcasting in the UK.

Phil Edmonds, is also a director of Oldham Community Broadcasting Ltd.

David McGealy is also a director of Oldham Community Broadcasting Ltd and Radio Regen.

Radio Cavell is a member and corporate director of Oldham Community Broadcasting Ltd.

Ian Wolstenholme was appointed to represent Oldham Community Broadcasting Ltd as a trustee of Radio Cavell.

Report on the organisation's activities

Radio Cavell continues to broadcast 24 hours a day. We broadcast through the Hospedia internal network which services the hospital bedside monitors and via a low power Medium Wave transmitter on 1350 AM.

Radio Cavell is pleased to say that the Ofcom licence for the 1350AM broadcast was successfully renewed with strong support from officers at the Royal Oldham Hospital, and the new licence is valid for the next 5 years. It is anticipated that there will be significant changes in licence conditions during this period, brought about by the reduction in AM broadcasting and the moves to FM and new digital platforms with DAB. Radio Cavell must therefore continue to look forward at the opportunities these changes may bring and must not be left behind by any such changes.

Request programmes continue to be our flagship programme and we aim to broadcast every night of the week. These are complimented by various other programmes including interviews, specialist music, sports, special events and a broadcast of the Sunday morning hospital chapel service. Additionally, some sizeable hospital departments listen to Radio Cavell in the workplace.

Radio Cavell is well prepared to meet the requests of our patients and listeners within the hospital complex with over 50,000 tracks in our Record library and a large collection of several thousand music tracks on our computerised play out system. This has continued to expand this year with a small but regular number of digital additions. As the dependence on technology increases and the Covid period of restrictions have demonstrated, there is a need to be more flexible in the way we work a move to increase our digital library is under consideration.

During the year we sadly lost one of our long-standing members who passed away after 38 years as a radio Cavell Volunteer and she is sadly missed by all our team. It is unfortunate that during the last 2 years we have been unable to recruit new members due to the Covid-19 restrictions in place on the Hospital site. We have however got a number of people who have contacted us regarding volunteering and we hope to hold recruitment sessions in the very near future once we have access to the studios again.

All Radio Cavell trust volunteers are required to have a current valid DBS certificate and while this is necessary it does slow the possible recruitment of new members.

Radio Cavell continues to receive support from Northern Care Alliance and more specifically the Oldham Care Organisation, through the provision of premises, services and support from the Trust's Volunteer Services Manager. This has been somewhat restricted due to the Covid pandemic and for all the right reasons direct access to the studios and patients has not been possible. The restriction are changing and it is expected that all live programming will return to the studios by May 9th 2022.

Throughout the pandemic restrictions Radio Cavell has successfully managed to continue with its service offering to listeners 24/7 and while it has been a more limited live service, request shows to connect listeners with friends and family has been possible with support from Oldham Community Radio.

Our links with Oldham Community Radio have been strengthened during this time of change and they kindly allowed evening access to their studios for live programmes, and for which we are extremely grateful.

Discussions have been ongoing during the last 12 months in relation to closer working links and this has culminated in a formal agreement to work together and share resources where they are to the benefit of both parties and our listeners. This includes some joint programming which is permissible under the new licence conditions and technical / IT support which has traditionally been an area of difficulty for both organisations. It is intended that Request shows, and the daytime shows Oldham Today and The Wireless Programme will be shared from the summer alongside the current arrangements to feature Oldham Rugby League games.

Financial Review

Our previous period year end was 30th September 2021. Following the change in legal status from a company limited by guarantee to a Charitable Incorporated Organisation the trustees agreed to change our financial year end to 31st March.

Thus this report relates to a shorter than normal financial year 1st October 2021 to the 31st March 2022. We have opted to compile our accounts for this period on the receipts and payments cash basis, as such there are no equivalent figures available for the 'last period' so we have omitted this column from the accounts page.

The financial situation with regards to Radio Cavell remains finely balanced. Fund raising has been hit extremely hard for the second year running due to the pandemic and Radio Cavell is extremely grateful to those people and organisations who have been able to support us during this difficult time.

During the year we were extremely grateful to a number of our supporters.

Radio Cavell is registered with both Easy fundraising and Amazon Smile websites who make charitable donations based on purchases made by those people who nominate Radio Cavell as their Charity and over the period we received £54 from them.

Grants were received in the period from;

Action Together One Oldham Fund - £1,000 – costs of computerised audio switching equipment

Chadderton and Failsworth Rotary Club - £414 - contribution towards broadcast computer systems

of these grants at the end of the period a sum of £704 was carried forward as restricted funds not yet expended.

Additionally expenditure was made against restricted funds carried forward from the previous year where the full balance of grants had not yet been expended;

Action Together Covid Recovery Grant - £850 – contribution towards licence fees and telecoms costs

Autotrader Community Fund - £1,000 - contribution towards outside broadcast equipment and laptop

First Choice Homes ROCA Grant - £109 – contribution toward outside broadcast equipment

Action Together Volunteer Celebration Fund - £500 – Volunteer recognition and recruitment activities

We received support 'in-kind' from The Northern Care Alliance NHS Foundation Trust in the form of premises, heat and light and some technical and telecoms facilities.

With assistance from our supporters ultimately, we had a satisfactory financial position at "yearend". With our fundraising just about matching our expenditure.

We continue to feel it is important to look to hold fundraising events that can bring in the necessary funds without putting too much emphasis on the few members who are able to support such an event and a number of options are under consideration and new ideas will need to be explored more widely.

Receipts and payments account

Period start date: 01/10/2021 Period end date : 31/03/2022

Section A: Receipts and payments

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Receipts			
Grants	-	1,415	1,415
Donations	-	-	-
Fund Raising Activities	53	-	53
Sub Total	53	1,415	1,468
Asset and investment sales	-	-	-
Total Receipts	53	1,415	1,468
Payments			
Broadcast Licences	280	668	948
Telecoms and Internet	36	182	218
Administrative Costs	20	73	93
Publicity and Promotion	-	328	328
Misc	-	99	99
Sub Total	336	1,350	1,686
Asset and investment purchases			
Equipment	30	1,820	1,850
Total Payments	366	3,170	3,536
Transfers between funds	-	-	-
Cash funds last year end	1,924	2,459	4,383
Cash funds this year end	1,611	704	2,315

Section B: Statement of assets and liabilities at the end of the period

	Unrestricted Funds £	Restricted Funds £
Cash Funds		
Cash at Bank	1,611	704
Total Cash funds	1,611	704
Other monetary assets	-	-
Investment assets	-	-

Assets retained for the charity's own use

	Fund	Cost £
Outside Broadcast headsets	restricted grant funds	570
Laptop computer system	restricted grant funds	569
Audio switcher	restricted grant funds	711

Additionally, the charity has assets of CD and record library, technical equipment comprising two broadcasting studios, transmitter equipment and office equipment. The majority of these items are in excess of a decade old.

Liabilities

In the next 12 months immediate liabilities consist of broadcasting licences and telecoms costs to the sum of approximately £1,750.

Signed on behalf of the trustees

Kent Wells
22nd August 2022

Phil Edmonds
22nd August 2022

RADIO CAVELL

England & Wales - Charity number 1090707

Accounts

RADIO CAVELL LTD

**Company Registration Number:
4177797 (England and Wales)**

Report of the Directors and Unaudited Financial Statements

Period of accounts

Start date: 01 April 2020

End date: 30 September 2021

RADIO CAVELL LTD

Contents of the Financial Statements

for the Period Ended 30 September 2021

RADIO CAVELL LTD

Company Information

for the Period Ended 30 September 2021

Director: Philip Edmonds
Kent Reade Wells
David James Ian McGealy

Secretary: Philip Edmonds

Registered office: THE STUDIO
ROYAL OLDHAM HOSPITAL
ROCHDALE ROAD
OL1 2JH

Company Registration Number: 4177797 (England and Wales)

RADIO CAVELL LTD

Directors Report Period Ended 30 September 2021

The directors present their report with the financial statements of the company for the period ended 30 September 2021

Principal Activities

To extend and improve the relief of sickness, infirmity and old age by providing a quality Entertainment and Information broadcasting service, supporting the work of local NHS Trusts.

Directors

The directors shown below have held office during the whole of the period from

01 April 2020 to 30 September 2021

Philip Edmonds

Kent Reade Wells

David James Ian McGealy

Political and charitable donations

No political or charitable donations were made.

The above report has been prepared in accordance with the special provisions in part 15 of the Companies Act 2006

This report was approved by the board of directors on 12 January 2022

And Signed On Behalf Of The Board By:

Name: Philip Edmonds

Status: Director

RADIO CAVELL LTD

Profit and Loss Account

for the Period Ended 30 September 2021

	<i>Notes</i>	<i>2021</i> £	<i>12 months to 31</i> <i>Mar 2020</i> £
Turnover:		6,248	1,703
Cost of sales:		(2,975)	(1,974)
Gross profit or (loss):		3,273	(271)
Administrative expenses:		(13)	(63)
Operating profit or (loss):		3,260	(334)
Interest receivable and similar income:		0	0
Profit or (loss) on ordinary activities before taxation:		3,260	(334)
Profit or (loss) for the financial year:		3,260	(334)

The notes form part of these financial statements

RADIO CAVELL LTD

Statement of total recognised gains and losses

The company does not have any gains and losses other than Profit and Loss for the period to report

RADIO CAVELL LTD

Balance sheet

As at 30 September 2021

	<i>Notes</i>	<i>2021</i> £	<i>12 months to</i> <i>31 Mar 2020</i> £
Fixed assets			
Total fixed assets:		<u>0</u>	<u>0</u>
Current assets			
Cash at bank and in hand:		3,672	412
Total current assets:		<u>3,672</u>	<u>412</u>
Net current assets (liabilities):		<u>3,672</u>	<u>412</u>
Total assets less current liabilities:		3,672	412
Total net assets (liabilities):		<u><u>3,672</u></u>	<u><u>412</u></u>

The notes form part of these financial statements

RADIO CAVELL LTD

Balance sheet continued

As at 30 September 2021

	Notes	2021 £	12 months to 31 Mar 2020 £
Capital and reserves			
Profit and loss account:		3,672	412
Members funds:		<u>3,672</u>	<u>412</u>
		<u><u>3,672</u></u>	<u><u>412</u></u>

For the year ending 30 September 2020 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Board of Directors on 12th January 2022

SIGNED ON BEHALF OF THE BOARD BY:

Name: Philip Edmonds
Status: Director

The notes form part of these financial statements

RADIO CAVELL LTD

Notes to the Financial Statements

for the Period Ended 31 March 2020

- **1. Accounting policies**

Basis of measurement and preparation of accounts

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice Accounting and Reporting by Charities (SORP)2005.

Tangible fixed assets depreciation policy

Fixed assets (excluding investments) are stated at cost less accumulated depreciation. Tangible assets are written off over their expected useful lives on the basis of 25% straight line.

RADIO CAVELL LTD

Notes to the Financial Statements

for the Period Ended 30 September 2021

- **2. Income and expenditure account**

	2021 £	12 months to 31 Mar 2020 £
Opening balance:	412	747
Surplus or (deficit) for period:	3,260	-334
Retained:	3,672	412