

**ANNUAL REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024**

ASH CHAPEL

CHARITY REGISTRATION No: 1090321

Independent Examiners Ltd
Unit 2, The Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

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LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1090321
WORKING NAME	Revelation Church
START OF FINANCIAL YEAR	1st April 2023
END OF FINANCIAL YEAR	31st March 2024
TRUSTEES AT 31ST MARCH 2024	George Mullally Carol Buckmaster Keith Archer (Appointed 18.01.2024) Oludolapo Kukoyi (Appointed 18.01.2024)

The existing trustees appoint any new trustees following the provisions laid out in the organisation's governing instrument.

LEGAL STATUS	Unincorporated Charity
GOVERNING INSTRUMENT	DECLARATION OF TRUST DATED 15/11/2001 AS AMENDED ON 11/03/2004 AS AMENDED ON 02/11/2011
OBJECTS	THE ADVANCEMENT OF THE CHRISTIAN FAITH AND SUCH OTHER CHARITABLE OBJECTIVES AS THE TRUSTEES SHALL FROM TIME TO TIME DECIDE.
CORRESPONDENCE ADDRESS	Ash Chapel Chapel Wood Road Ash Sevenoaks TN15 7HX
PRIMARY BANKERS	Lloyds Bank 78 New Rd Gravesend DA11 0AR
INDEPENDENT EXAMINER	Lomax Pavey Independent Examiners Ltd Unit 2, Broadbridge Business Centre Delling Lane Bosham West Sussex PO18 8NF

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TRUSTEES REPORT
FOR THE YEAR ENDED 31ST MARCH 2024

Aims and Objectives

The Vision of Ash Chapel is to "Lift up the Name of Jesus" and all ministry is based on:

- 1 The Word of God [Bible]
- 2 The incarnation, death and resurrection of Jesus Christ
- 3 Healing of the Whole Person through Jesus

Achievements and Performance

We are now having outreach approximately once a month locally in New Ash Green with music and singing and one lady joins us who has a very good voice.

Someone recently has joined us at the church who is a very accomplished keyboard player and with him the singer and the worship team on a Sunday, the result is very uplifting towards the Lord

Almost all of our income is going to Christian Charities around the world to spread the gospel of Jesus Christ. The individual amounts are shown on page 10 under note 5.

God continues to bless us with large contributions much in excess of our size and numbers.

Financial Review

2023/24 was a very good year financially as we had very good receipts due to two factors.

- 1) Tithes from inheritance affecting three families as the bible teaches a minimum of 10% of any income.
- 2) We also got some gift aid which we did not receive the previous year so our receipts were up some 35%.

Risk Assessment

The Trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

Reserves Policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

Public Benefit

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

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TRUSTEES REPORT
FOR THE YEAR ENDED 31ST MARCH 2024

Trustees Responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which gives a true and fair view of the state of affairs of the trust and of the surplus of the trust for that period. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 8/JAN/25

Signed on their behalf by

 GEORGE MULLALY

Signature:



INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Ash Chapel on the accounts for the year ended 31st March 2024 set out on pages 7 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

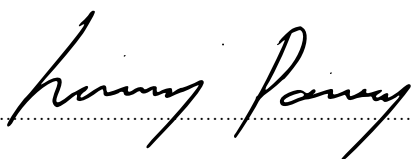
In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Lomax Pavey
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9th January 2025

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STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH 2024

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
RECEIPTS					
Donations & Legacies	2a	52,475	-	52,475	38,979
TOTAL RECEIPTS		52,475	-	52,475	38,979
PAYMENTS					
Cost of Charitable Activities	3a	57,063	-	57,063	39,035
TOTAL PAYMENTS		57,063	-	57,063	39,035
NET RECEIPTS/(PAYMENTS)		(4,588)	-	(4,588)	(56)
Total Funds Brought Forward		8,780	-	8,780	8,836
TOTAL FUNDS CARRIED FORWARD		4,191	-	4,191	8,780

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as

The notes on pages 9 to 10 form part of these financial statements.


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STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total 31-Mar-24 £	Total 31-Mar-23 £
ASSETS					
Cash Funds:				4,191	8,780
Cash at Bank and in Hand		4,191	-		
		<u>4,191</u>	<u>-</u>	<u>4,191</u>	<u>8,780</u>
Total Assets					
LIABILITIES					
		600	-	600	570
Independent Examiners		<u>600</u>	<u>-</u>	<u>600</u>	<u>570</u>

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare accounts for each financial period which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 7 and 8.

Approved by the Trustees on 5/Jan/25

Signed on their behalf by  GEORGE MOULTROTH

Signature: 

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NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2024

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
a) Donations & Legacies				
Gifts Tithes & Offerings	49,624	-	49,624	38,979
Gift Aid Tax Recovered	2,851	-	2,851	-
	52,475	-	52,475	38,979

3. PAYMENTS

	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
a) Cost of Charitable Activities				
Administration/DBS Checks	145	-	145	145
Buildings/Grounds Maintenance	5,600	-	5,600	1,780
Gifts To Individuals	6,900	-	6,900	7,700
Gifts To Organisations	39,025	-	39,025	27,000
Independent Examiner's Fee	570	-	570	510
Licenses and Subscriptions	249	-	249	233
Building Insurance	1,137	-	1,137	-
Evangelical Alliance	80	-	80	80
Sundry Expenses	80	-	80	113
Utility Costs	3,278	-	3,278	1,474
	57,063	-	57,063	39,035

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NOTES TO THE ACCOUNTS (continued) FOR THE YEAR ENDED 31ST MARCH 2024

4. RESTRICTED FUNDS

The Charity held no restricted funds during this or the previous financial period.

5. GIFT ANALYSIS

	Funds Donated 2024 £	Funds Donated 2023 £
Gifts to Organisations		
Christian Concern	9,000	6,000
Christian Institute	3,000	-
Daughters of Cambodia	3,000	-
David Hathaway (Eurovision Mission to Europe)	6,000	2,000
Elam Ministries	9,025	15,000
Open Doors	4,500	4,000
Release International	4,500	-
	39,025	27,000

6. PAYMENTS TO TRUSTEES AND OTHER RELATED PARTIES

One Trustee, Mr Kieth Archer, received gifts totalling £2,400 in recognition of his role as pastor of the church during the current year. Additionally, Mr Kieth Archer's wife received gifts amounting to £2,400.

The only other payments made to the trustees, or any person connected with them, consisted of reimbursements of expenditure incurred on behalf of the charity in furthering the charity's objects.