

OASIS CARE SUPPORT SERVICES

England & Wales · Charity number 1090293

Details

Other names	KIRKLEES BLACK ELDERS ASSOCIATION, UNIQUE CARE PROVIDERS
Status	Registered
Legal form	Charitable company
Company number	03964167
Registered	2002-01-29
Register	View on the Charity Commission register

Contact

Address	St. Johns Resource Centre 29 St. Johns Road Huddersfield HD1 5DX
Phone	01484511893
Email	info@oasiscare-ss.org.uk
Website	www.oasiscaresupportservices.org.uk

Activities

Objects: TO PROMOTE THE BENEFIT OF THE ELDERLY OF KIRKLEES IN PARTICULAR AFRO-CARIBBEAN ELDERLY PEOPLE BY THE RELIEF OF POVERTY, SICKNESS AND DISTRESS, INCLUDING IN PARTICULAR BUT EXCLUSIVELY THE PROVISION OF GENERAL HEALTH CARE AND A BEFRIENDING AND DAY CARE SERVICE.

Activities: The objects of the company shall be to promote the benefit of the elderly in England and Wales in particular elderly people from Ethnic Minority communities by the relief of poverty, sickness and distress, including in particular but not exclusively the provision of Homecare and healthcare services that promote independent living.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives
- **Who:** Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- Bradford City
- Calderdale
- City Of Wakefield
- Kirklees
- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£72,775	£79,236	-	-
2024-03-31	£104,525	£100,421	-	-
2023-03-31	£81,000	£82,000	-	-
2022-03-31	£93,403	£87,721	-	-
2021-03-31	£84,969	£76,503	-	-

Trustees

Name	Role	Appointed
Audrey Nelson		2014-11-01
Carl Ambrose		2022-07-29
Ian Thompson		2017-02-02
Lindel Flowers Johnny		2018-04-16
Shibon Armstrong		2022-07-29
Stephanie Mitchell		

OASIS CARE SUPPORT SERVICES

England & Wales - Charity number 1090293

Accounts

Company Registration No 3964167

Charity Registration No 1090293

OASIS CARE SUPPORT SERVICES LIMITED

(A COMPANY LIMITED BY GUARANTEE)

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2025

FM ACCOUNTANCY & TAX SERVICES LTD

CERTIFIED ACCOUNTANTS

12 Dale View

Huddersfield HD3 4QX

TEL: 07878251245

Email: fm-business@outlook.com

OASIS CARE SUPPORT SERVICES LIMITED
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025

CONTENTS

Legal and Administrative Information	3
Trustee Report	4
Independent Examiners report to the Trustees / Directors	9
Statement of financial Activities	10
Balance Sheet	11
Accounting Policies & Notes to the Financial Statements	12

OASIS CARE SUPPORT SERVICES LIMITED
LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 31ST MARCH 2025

Trustees /Directors
(Chairperson)

Shibon Armstong

Members

Carl Ambrose
Stephanie Mitchell
Jonny Flowers
Audrey Nelson

Secretary

Audrey Nelson

The following changes occurred in the makeup of the Board between 1 April 2024 and 31 March 2025:

Carl Ambrose joined as a director and Shibon Armstong became the Chair of the Board

Registered Office

St John's Resource Centre
29 St John's Road
Huddersfield, HD1 5DX

Principle Place of Business

St John's Resource Centre
29 St John's Road
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Accountants

FM Accountancy & Tax Services Ltd
12 Dale View, Huddersfield
HD3 4QX

Bankers

HSBC
2 Cloth Hall Street, Huddersfield
HD1 2ES

OASIS CARE SUPPORT SERVICES LIMITED

THE DIRECTORS / TRUSTEES REPORT

FOR THE YEAR ENDED 31ST MARCH 2025

The trustees present their report and financial statements for the year ended 31st March 2025.

Structure, Governance and Management

A board of five locally-based directors runs the company on a voluntary basis and are committed to championing social welfare in the local community and surrounding areas. The board meets monthly with the Business / Care Manager to provide support in the formulation of policies, co-ordinate management efforts as well as review and evaluate performance against agreed decisions and targets. The Business / Care Manager also has direct line management responsibility of our Care and Home Support Staff, as well as Centre Staff teams.

The company has a detailed Financial Policy and operational Procedures that comply with all the relevant Health and Social Care legislation, and all relevant regulatory bodies.

To manage the business, the Board meets regularly on a monthly basis and when specific matters arise. We have continued to keep abreast of laws and policies affecting the governance of our business.

Objectives and Activities

To provide a caring and supportive service for elderly people, predominantly though not exclusively, of African Caribbean descent that live in the Huddersfield district and neighbourhoods.

To provide relief of poverty, sickness and distress, and the promotion of mental and physical health; this is partially achieved by the befriending service we offer, as part of the aims of Community Care legislation including National Care Standards.

Oasis Care Support Services aims to protect the physical and psychological health and well-being of individuals by providing social care support to remain in their own homes.

Our services offer the benefit of increasing the confidence of individuals by helping them to maintain their lifestyles and widen their social network. We also encourage our service users to set achievable goals, be involved in decisions about their care needs and verbalise their aspirations.

After a successful Fundraising Carer's Dinner event, hosted with grant support from The National Lottery, we remain committed to seek opportunities to raise the profile of the brilliant work that goes unnoticed by the silent carers in our community.

Performance

We continue to develop our services, for example, to ensure that we deliver the expected outcomes for people using our services and those quality standards, which ensure safe procedures, are in place at

the point of recruitment and care provision. The Quality for Health Level 1 award continues to support this process through its framework.

The Business / Care Manager, through her already accomplished skills and expertise in Health and Social care, continues to contribute towards the development and growth of the organisation and the building of a stable workforce. Our staff continues to work tirelessly to provide a high-quality service to our Service Users as indicated from the feedback we have received; thus, enhanced with ongoing training and development opportunities for staff.

Achievements

Through collaboration with Newsome Hope Food bank and a grant from Third Sector Leaders, we were able to provide dinners for BAME elderly people in the community and we continue to source funds to enable us to carry out future initiatives in support of the ongoing needs in our community, especially that of our elderly.

Hot Meals delivery service – Thanks to our volunteers and staff, we continue to provide an efficient delivery service, twice per week, to vulnerable adults in the community.

Promoting Volunteers Week

We recognise the value of the important role that volunteers play within organisations such as ours.

Receiving the African Caribbean Achievement Project (ACAP) Award: Windrush 2021 "Pandemic Response", has boosted our efforts to continue striving towards the highest standards of service.

Time was taken out to make sure no one felt left out or isolated through our online connect group.

Launch of our Woman 2 Woman: Healing Conversations group at the SJR Centre

Keep Warm parcels were distributed.

Complimentary Services

We continue to run the St John's Centre, Huddersfield, which is a community asset that houses other organisations involved in delivery, training and promotion towards better healthcare and wellbeing. Thus, allowing the premises to become a supporting source of income generation.

The Centre also provides a social place for people to meet with others and keep in touch with their local community.

Achievements and Performance

Our aims include reducing social isolation and loneliness of older members of the community, by providing a range of activities that promote healthy ageing and a transition into a more active community life.

We provide various services for the community to access. Our 'Connect Group' meets every Thursday, with an average of 25 attendees and has been running since 2019. Attendees get the opportunity to come along and meet old friends and make new ones. They engage in various activities related to health and wellbeing, learn new skills, advice and support to manage their long-term conditions, crafts, dominoes, environmental projects, trips out etc. All to help manage loneliness and isolation that some of our older family members experience.

Our Domestic Support Service, which has been running since 2017, provides cleaning, shopping, laundry, befriending and support to our elders in their own home.

Our Ready Meal Service provide a hot Caribbean and some English meals twice a week, to approximately 22 people per day. These meals are delivered to the individual's home by our fantastic volunteers. This service started during Covid-19 Lockdown (2020), and it has continued since.

As part of this service, Oasis Care provides a free hot meal to families during the school holidays. As you are no doubt aware, when the schools close, children are sometimes left not knowing if they will have a daily hot meal. The take up for these much-needed meals is astounding. But do our absolute best to keep up with the demand in our community.

Amid the energy crisis which forced a lot of people and families to choose between heating and eating, we threw open our doors and became a Warm Space for the community. We offered hot refreshments, newspapers, games, and even quiet areas for those who just wanted to sit and keep warm.

Every year we put on a Christmas Dinner, and in recent years we have, with grant support, given our fuel vouchers, winter warm packs, hamper etc to support those who are struggling due to the economic crisis.

Although the number of clients for care services showed a slight decrease, in actual numbers by the year end, the addition of customers to our Ready Meals Service led to an overall increase; serving to more than double our client base.

Since the launch of the Luncheon Club, which evolved from the Coffee Morning, this initiative/ activity has grown considerably over this financial period. This service enables us to continue to deliver Christmas meals to the community.

We have increased our knowledge of digital enterprises and platforms; employing them to highlight our services, recognise achievement, fundraise and provide virtual forum spaces for our clients, employees and board members.

We have continued our relationships with other professionals, community groups and stakeholders. These have enhanced the work that Oasis Care Support Services delivers and has enabled us to be part of the wider forum for decision making regarding service provision within Kirklees. These partnerships have, for example, helped to provide Christmas gifts that we could deliver to our community.

Ongoing are the building of partnerships and multiagency approaches with those organisations that add value to the core services of Oasis, especially in the areas of Wellbeing, Diabetes Care and Management, Benefits Advise and Befriending Support.

Financial Review

The trustees continually review and agree efforts to develop the organisation in order to meet our financial obligations. This has at times proven difficult, especially in view of our current financial climate. We are, however, committed to our objectives and the overall sustainability of the charity.

We support, at a cost, the voluntary sector by offering our premises to them at a reduced rental rate and take part in community initiatives that promote the ethos of Social Care.

Oasis Care Support Services wishes to extend gratitude to Kirklees, other organisations and individuals who have supported us over the past 12 months

We have endeavoured to meet the challenges of the past twelve months, recognising that expenses remained while income either decreased or have taken time to regenerate whilst we strive to recover and resume certain aspects of the business. We are also grateful for grant awards, Kirklees, One Community Foundation and Third Sector Leaders each providing vital support to the resilience and development of the organisation.

The Directors would like to extend sincere appreciation to the Business/Care Manager, the amazing staff and the volunteers who have given their unstinting support over the last 12 months.

OASIS CARE SUPPORT SERVICES LIMITED

INDEPENDENT EXAMINER REPORT TO DIRECTORS / TRUSTEES ON
ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

Independent examiner's report to the Trustees of Oasis Care Support Services Limited

We report on the accounts of the company for the year ended 31st March 2025 which are set out on pages 10 to 18

Respective responsibilities of trustees and examiner

The trustees (who are also directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Having satisfied the criteria for exemption from statutory audit, the trustees decided for an independent examination.

It is the duties of the examiner to:

- i. examine the accounts under section 145 of the Charities Act 2011;
- ii. follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- iii. state whether particular matters have to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records maintained and kept by the charity and a comparison of the accounts with the records. It also includes consideration of any usual items or disclosure in the accounts and seeking explanations from trustees/directors concerning any such matters.

The procedures undertaken in an examination do not provide evidence that will be required in an audit, and consequently, no opinion is expressed as to whether the accounts give a 'true and fair view'.

The report is limited to those matters set out in the following statements:

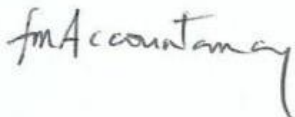
Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. Which gives reasonable cause to believe that, in any material respect, that the requirement
 - a. To keep accounting records in accordance with section 386 of the companies Act

2006; and

b. To prepare accounts which agree with the accounting records and comply with section 396 of the Companies Act 2006 and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005), Or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



FM Accountancy & Tax Services Ltd

12 Dale View

Huddersfield

HD3 4QX

Dated:

OASIS CARE SUPPORT SERVICES LIMITED
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2025

	Notes	Unrestricted fund £	Total 2025 £	Total 2024 £
Income				
From Charitable activities	2	10,562	10,562	11,214
Others	3	62,213	62,213	93,311
		<u>72,775</u>	<u>72,775</u>	<u>104,525</u>
 Expenditure				
Direct charitable activities	4	22,321	22,321	33,582
Support costs	5	52,392	52,392	61,474
Governance cost	6	4,524	4,524	5,365
		<u>79,236</u>	<u>79,236</u>	<u>100,421</u>
Surplus/(deficit)		-6,461	-6,461	4,104
 Reconciliation of funds				
Balance brought forward		-5,413		-9,517
Net movement in current period		-6,461		4,104
Balance carried forward		<u>-11,874</u>		<u>-5,413</u>

The statement of financial activities incorporates the income and expenditure of all continuing activities within the financial year

The notes on pages 9 - 15 form an integral part of the financial statement

OASIS CARE SUPPORT SERVICES LIMITED
BALANCE SHEET AS AT 31ST MARCH 2025


	Notes	2025		2024	
		£	£	£	£
Fixed Assets					
Tangible assets	10		936		684
Current assets					
Debtors	11	5		1,186	
Cash in hand & bank		2,811		0	
		<u>2,817</u>		<u>1,186</u>	
Current liabilities					
Amounts falling due within one year	12	<u>17,375</u>		<u>4,150</u>	
Amounts falling due after one year		2,356.77		3,134	
			<u>-16,915</u>		<u>-6,098</u>
Total assets			<u><u>-15,979</u></u>		<u><u>-5,413</u></u>
Capital & Reserves					
Unrestricted	13		<u>-15,979</u>		<u>-5,414</u>
Total funds			<u><u>-15,979</u></u>		<u><u>-5,414</u></u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the companies Act 2006

Members have not required the company to carry out an audit in accordance with section 476 of the Act. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and preparation of accounts

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies that are subject to the small companies' regime

The Board of Trustees approved the financial statements in December 2025.


STEPHANIE MITCHELL
 Chairperson, Board of Trustees

Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in March 2005 (SORP 2005) and the Companies Act 2006.

1.2. Fund accounting

Unrestricted funds are available for use at the discretion of the trustees/directors in furtherance of the general objectives of the charity.

1.3. Cash flow

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cash flow statement because it is a small charity.

1.4. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

Incoming resources from charitable trading activity are accounted for when earned.

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments in included in the year in which it is receivable.

1.5. Resources expended

Expenditure is recognised in an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of and indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

1.6. Research and development Research expenditure is written off to the profit and loss account in the year in which it is incurred.

1.7. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost residual value of each asset over its expected useful life, as follows:

Office Equipment	20% Written Down Value
Fixtures, fittings and furniture	20% Written Down Value

1.8. Leasing Rentals payable under operating leases are charged against income on a straight-line basis over the lease term.

OASIS CARE SUPPORT SERVICES LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2025

Unrestricted fund	Total 2025	Total 2024
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	£	£	£
Notes			
2 From Charitable activities			
Domiciliary care services	10,562	10,562	11,214
3 Income from others activities	62,213	62,213	93,311

4 Cost directly attributable to charitable activities		Unrestricted fund	Total 2025	Total 2024
		£	£	£
Wages, Employer NI & Pension	Note 8	17,477	17,477	31,477
Staff training				
Agency cost				
Travel			0	0
Employees' welfare cost			0	0
Insurance		4,843	4,843.18	2,105
		<u>22,321</u>	<u>22,321</u>	<u>33,582</u>

5 Analysis of support cost

Administrative wages, NI & pension		14,268	17,825
Supplies		0	0
Rent & Rates		22,449	22,752
Lighting & Heating		7,202	11,983
Telephone		4,581.24	3,012
Software		0	0
Training			
Sundry		553.38	3,156
Printing & stationery		107	1,193
Repairs & renewal		220	865
Office equipment rental			
Waste disposal		2,833	416
Advertising			50
Depreciation			
	Office equipment	69	86
	Fixtures & fittings	109	137
		<u>0</u>	<u>52,392</u>
			<u>61,474</u>

6 Governance cost

Loan written off			
Quality & Standard	0	0	0
Accountancy	1,300	1,300	1,300
Health & safety	0	0	1,339
Bank charges & interest	0		
Other legal & professional fees	3,224	3,224	2,726
	<u>4,524</u>	<u>4,524</u>	<u>5,365</u>

7 Net income for the year

Net income is stated after charging:

Depreciation	178	223
Operating lease rentals		
Accountancy charge	1,300	1,300

8 Employees

Wages & salaries	31,745	30,641
National Insurance	-14,268	835
	<u>0</u>	<u>17,477</u>
		<u>31,477</u>

No of employee receiving emoluments of more than £60,000

0 0

Average number of employees (including directors) during the year:

Care worker	6	6
Administrative staff	1	2
Trustee	7	7
	<u>14</u>	<u>15</u>

9 Taxation

The charity's activities fall within the exemptions afforded by provisions of the Income and Corporation Taxes Act 2006. Accordingly, there is no taxation charge in these accounts

10 Tangible fixed assets	Office equipment	Furniture & fittings	Total
Cost:	£	£	£
Balance as at 1 April 2024	16,148	23,786	39,934
Additions during the year			
Balance as at 31 March 2025	<u>16,148</u>	<u>23,786</u>	<u>39,934</u>
Depreciation:			
Balance as at 1 April 2024	15,718	23,102	38,820
Additions during the year	69	109	178
Balance as at 31 March 2025	<u>15,787</u>	<u>23,211</u>	<u>38,998</u>
NBV: As at 31 March 2025	361	575	936
NBV: As at 31 March 2024	344	547	891

11 Debtors

Trade debtors		5	454
Other debtors			
Prepayments			
		<u>5</u>	<u>454</u>

12 Creditors

Trade creditors		10,341	15,555
PAYE & NI payable		7,034	1,435
Other creditors			
		<u>17,375</u>	<u>16,990</u>

13 Reserves

	Unrestricted funds	Total 2025	Total 2024
	£	£	£
Surplus / (deficit) for the year	-6,461	-6,461	-872
Brought forward	-9,517	-9,517	-8,645
	<u>-15,979</u>	<u>-15,979</u>	<u>-9,517</u>

14 TRUSTEE REMUNERATIONS & RELATED PARTY TRANSACTIONS

No trustee or a member of the board received any remuneration during the financial year. Other than one trustee who rented space on commercial terms, there was no related party transaction or any personal interest in any other transaction or contract during the period

15 COMPANY LEGAL FORM

Oasis Care Support Services Limited is a company limited by guarantee and so, does not have any share capital. It is also a charitable organisation.

Every member or trustee has undertaken if required, in the event of the company being wound up, to contribute no more than £1.00 to the assets of the company.

OASIS CARE SUPPORT SERVICES

England & Wales - Charity number 1090293

Accounts

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Charity Registration No 1090293

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FOR THE YEAR ENDED 31ST MARCH 2024

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(Chairperson)

Shibon Armstrong

Members

Carl Ambrose

Stephanie Mitchell

Johnny Flowers

Audrey Nelson

Secretary

Audrey Nelson

The following changes occurred in the make up of the Board between 1 April 2023 and 31 March 2024:

Allan Sam resigned in February 2023

Gloria Green resigned in January 2023

Ian Thompson resigned in March 2023

Carl Ambrose joined as a director and Shibon Armstrong became the Chair of the Board

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To provide relief of poverty, sickness and distress, and the promotion of mental and physical health; this is partially achieved by the befriending service we offer, as part of the aims of Community Care legislation including National Care Standards introduced in 2002.

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Our services offer the benefit of increasing the confidence of individuals by helping them to maintain their lifestyles and widen their social network. We also encourage our service users to set achievable goals, be involved in decisions about their care needs and verbalise their aspirations.

Complimentary Services

We continue to run the St John's Centre, which is a community asset that houses organisations involved in the delivery and promotion of training and development opportunities, better welfare, and healthcare.

At the St John's Centre, which is based near the Huddersfield Town Centre, we have created a meeting place for people to meet with others and keep in touch with their local community.

The Centre is also an income generation which support the sustainability of the organization by the means of letting out office spaces to small developing business.

Achievements and Performance

Our aims include reducing social isolation and loneliness of older members of the community, by providing a range of activities that promote healthy ageing and a transition into a more active community life.

We provide various services for the community to access. Our 'Connect Group' meets every Thursday, with an average of 24 attendees and has been running since 2019. Attendees get the opportunity to come along and meet old friends and make new ones. They engage in various activities related to health and wellbeing, learn new skills, advice and support to manage their long-term conditions, crafts, dominoes, environmental projects, trips out etc. All to help manage loneliness and isolation that some of our older family members experience.

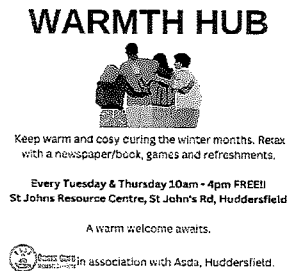
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Every year we put on a Christmas Dinner, and in recent years we have, with grant support, given our fuel vouchers, winter warm packs, hamper etc to support those who are struggling due to the economic crisis.

We also held a successful Fundraiser at Johns Smith Stadium. With support from The National Lottery, we were able to host a jam-packed evening full of entertainment and an awards ceremony recognising the brilliant work of not only our volunteers but those in the community who care for loved ones and similar.

Performance

We continue to develop our services, for example, to ensure that we deliver the expected outcomes for people using our services and those quality standards, which ensure safe procedures, are in place at the point of recruitment and care provision. The Quality for Health Level 1 award continues to support this process through its framework.

The Business / Care Manager through her already accomplished skills and expertise in Health and Social care continues to contribute towards the development and growth of the organisation and the building of a stable workforce. Our staff continues to work tirelessly to provide a high-quality service to our Service Users as indicated from the feedback we have received; thus, enhanced with ongoing training and development opportunities for staff.

Achievements

Through collaboration with Newsome Hope Foodbank and a grant from Third Sector Leaders, we were able to provide dinners for BAME elderly people in the community.

Ready Meals delivery service – Thanks to our volunteers and staff, we are able to provide an efficient delivery service, twice per week, to Adults & Vulnerable people in the community.

Promoting Volunteers Week

Since receiving the African Caribbean Achievement Project (ACAP) Award: Windrush 2021 “Pandemic Response”, as recognition for contribution to the community, we have continued to develop our Hot Meals delivery services.

This has been made possible thanks to our staff and volunteers, who provide an efficient delivery service twice a week to adults and vulnerable people in the community.

Our Woman 2 Woman: Healing Conversations group at the SJR Centre continued to provide a safe space to express their viewpoints, emotions and gain mutual support.

Keep Warm parcels were once again distributed.

Although the number of clients for care services showed a slight decrease, in actual numbers by the year end, the addition of customers to our Ready Meals Service led to an overall increase; serving to more than double our client base.

The Luncheon Club, which evolved from the Coffee Morning, has grown considerably since reopening our centre. This service was also used to deliver Christmas meals to the community.

We have increased our knowledge of digital enterprises and platforms; employing them to highlight our services, recognise achievement, fundraise and provide virtual forum spaces for our clients, employees and board members.

We have continued our relationships with other professionals, community groups and stakeholders. These have enhanced the work that Oasis Care Support Services delivers and has enabled us to be part of the wider forum for decision making regarding service provision within Kirklees. These partnerships have, for example, helped to provide Christmas gifts that we could deliver to our community.

Ongoing are the building of partnerships and multiagency approaches with those organisations that add value to the core services of Oasis, especially in the areas of Wellbeing, Diabetes Care and Management, Benefits Advice and Befriending Support.

Financial Review

The trustees continually review and agree efforts to develop the organisation in order to meet our financial obligations.

We support the voluntary sector by offering our premises to them at a reduced rental rate and take part in community initiatives that promote the ethos of Social Care.

Oasis Care Support Services wishes to extend gratitude to Kirklees, other organisations and individuals who have supported us over the past 12 months

We have endeavoured to meet the challenges of the past twelve months, recognising that expenses remained while income either decreased or have taken time to regenerate.

We are also grateful for grant awards, Kirklees, One Community Foundation and Third Sector Leaders each providing vital support to the resilience and development of the organisation.

The Directors would like to extend sincere appreciation to the Business/Care Manager, the amazing staff and the volunteers who have given their unstinting support over the last 12 months.

A handwritten signature in black ink, appearing to read 'Ms Audrey Nelson', with a long horizontal flourish extending to the right.

Ms Audrey Nelson

Secretary to the Board

OASIS CARE SUPPORT SERVICES LIMITED
INDEPENDENT EXAMINER REPORT TO DIRECTORS / TRUSTEES ON
ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

Independent examiner's report to the Trustees of Oasis Care Support Services Limited

We report on the accounts of the company for the year ended 31st March 2023 which are set out on pages 9 to 15

Respective responsibilities of trustees and examiner

The trustees (who are also directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Having satisfied the criteria for exemption from statutory audit, the trustees decided for an independent examination.

It is the duties of the examiner to:

- examine the accounts under section 145 of the Charities Act 2011.
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records maintained and kept by the charity and a comparison of the accounts with the records. It also includes consideration of any usual items or disclosure in the accounts and seeking explanations from trustees/directors concerning any such matters.

The procedures undertaken in an examination do not provide evidence that will be required in an audit, and consequently, no opinion is expressed as to whether the accounts give a 'true and fair view'.

The report is limited to those matters set out in the following statements:

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. Which gives reasonable cause to believe that, in any material respect, that the requirement

a. To keep accounting records in accordance with section 386 of the companies Act.

2006; and

b. To prepare accounts which agree with the accounting records and comply with section 396 of the Companies Act 2006 and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005), Or

2. To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached



FM Accountancy & Tax Services Ltd
12 Dale View

Huddersfield
HD3 4QX
Dated:

OASIS CARE SUPPORT SERVICES LIMITED
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2024

	Notes	Unrestricted fund £	Total 2024 £	Total 2023 £
<u>Income</u>				
From Charitable activities	2	11,214	11,214	13,632
Others	3	93,311	93,311	67,697
		104,525	104,525	81,329
 <u>Expenditure</u>				
Direct charitable activities	4	33,582	33,582	15,204
Support costs	5	61,474	61,474	58,257
Governance cost	6	5,365	5,365	8,740
		100,421	100,421	82,201
Surplus/(deficit)		4,104	4,104	-872
 <u>Reconciliation of funds</u>				
Balance brought forward		-9,517		-8,645
Net movement in current period		4,104		-872
Balance carried forward		-5,413		-9,517

The statement of financial activities incorporates the income and expenditure of all continuing activities within the financial year

The notes on pages 9 - 15 form an integral part of the financial statement

OASIS CARE SUPPORT SERVICES LIMITED
BALANCE SHEET AS AT 31ST MARCH 2024

	Notes	2024		2023	
		£	£	£	£
<u>Fixed Assets</u>					
Tangible assets	10		684		1,114
<u>Current assets</u>					
Debtors	11	1,186		454	
Cash in hand & bank		0		10,149	
		1,186		10,603	
<u>Current liabilities</u>					
Amounts falling due within one year	12	4,150		16,990	
Amounts falling due after one year		3,133.71		4,245	
			-6,098		-10,632
<u>Total assets</u>			-5,413		-9,517
<u>Capital & Reserves</u>					
Unrestricted	13		-5,414		-9,517
Total funds			-5,414		-9,517

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the companies Act 2006

Members have not required the company to carry out an audit in accordance with section 476 of the Act. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and preparation of accounts

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies that are subject to the small companies' regime

The Board of Trustees approved the financial statements in December 2024.



Chairperson, Board of Trustees

OASIS CARE SUPPORT SERVICES LIMITED ACCOUNTING POLICIES

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in March 2005 (SORP 2005) and the Companies Act 2006.

1.2. Fund accounting

Unrestricted funds are available for use at the discretion of the trustees/directors in furtherance of the general objectives of the charity.

1.3. Cash flow

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cash flow statement because it is a small charity.

1.4. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

Incoming resources from charitable trading activity are accounted for when earned.

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.5. Resources expended

Expenditure is recognised in an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

1.6. Research and development Research expenditure is written off to the profit and loss account in the year in which it is incurred.

1.7. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost residual value of each asset over its expected useful life, as follows:

Office Equipment	20% Written Down Value
Fixtures, fittings and furniture	20% Written Down Value

1.8. Leasing Rentals payable under operating leases are charged against income on a straight-line basis over the lease term.

OASIS CARE SUPPORT SERVICES LIMITED
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2024

Notes	Unrestricted fund £	Total 2024 £	Total 2023 £
2 From Charitable activities			
Domiciliary care services	11,214	11,214	12,393
3 Income from others activities	93,311	93,311	67,697
4 Cost directly attributable to charitable activities			
	Unrestricted fund £	Total 2024 £	Total 2023 £
Wages, Employer NI & Pension	31,477	31,477	9,634
Staff training			
Agency cost			
Travel		0	125
Employees' welfare cost		0	0
Insurance	2,105	2,105.18	5,445
	<u>33,582</u>	<u>33,582</u>	<u>15,204</u>
5 Analysis of support cost			
Administrative wages, NI & pension		17,825	18,624
Supplies		0	50
Rent & Rates		22,752	20,040
Lighting & Heating		11,983	12,951
Telephone		3,011.51	2,673
Software		0	487
Training			
Sundry		3,155.83	763
Printing & stationery		1,193	552

Repairs & renewal		865	1,271
Office equipment rental			
Waste disposal		416	567
Advertising		50	0
Depreciation			
	Office equipment	86	108
	Fixtures & fittings	137	171
		<u>0</u>	<u>61,474</u>
			<u>58,257</u>

6 Governance cost

Loan written off			
Quality & Standard	0	0	60
Accountancy	1,300	1,300	1,350
Health & safety	1,339	1,339	1,000
Bank charges & interest	0		
Other legal & professional fees	2,726	2,726	6,330
	<u>5,365</u>	<u>5,365</u>	<u>8,740</u>

7 Net income for the year

Net income is stated after charging:

Depreciation	223	279
Operating lease rentals		
Accountancy charge	1,300	1,350

8 Employees

Wages & salaries	30,641	26,700
National Insurance	835	2,038
	<u>31,477</u>	<u>28,738</u>

No of employee receiving emoluments of more than £60,000

0	0
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Average number of employees (including directors) during the year:

Care worker	6	6
Administrative staff	2	2
Trustee	5	7
	<u>13</u>	<u>15</u>

9 Taxation

The charity's activities fall within the exemptions afforded by provisions of the Income and Corporation Taxes Act 2006. Accordingly, there is no taxation charge in these accounts

	Office equipment	Furniture & fittings	Total
10 Tangible fixed assets			
<u>Cost:</u>	£	£	£
Balance as at 1 April 2023	16,148	23,786	23,786
Additions during the year			
Balance as at 31 March 2024	<u>16,148</u>	<u>23,786</u>	<u>23,786</u>
<u>Depreciation:</u>			
Balance as at 1 April 2023	15,718	23,102	22,931
Additions during the year	86	137	171
Balance as at 31 March 2024	<u>15,804</u>	<u>23,239</u>	<u>23,102</u>
NBV: As at 31 March 2024	344	547	684
NBV: As at 31 March 2023	430	684	855
11 Debtors			
Trade debtors		1,186	454
Other debtors			
Prepayments			
		<u>1,186</u>	<u>454</u>
12 Creditors			
Trade creditors		1,644	15,555
PAYE & NI payable		2,506	1,435
Other creditors			
		<u>4,150</u>	<u>16,990</u>

13 Reserves

	Unrestricted funds £	Total 2024 £	Total 2023 £
Surplus / (deficit) for the year	4,104	4,104	-872
Brought forward	-9,517	-9,517	-8,645
	<u>-5,414</u>	<u>-5,414</u>	<u>-9,517</u>

14 TRUSTEE REMUNERATIONS & RELATED PARTY TRANSACTIONS

No trustee or a member of the board received any remuneration during the financial year. Other than one trustee who rented space on commercial terms, there was no related party transaction or any personal interest in any other transaction or contract during the period

15 COMPANY LEGAL FORM

Oasis Care Support Services Limited is a company limited by guarantee and so, does not have any share capital. It is also a charitable organisation.

Every member or trustee has undertaken if required, in the event of the company being wound up, to contribute no more than £1.00 to the assets of the company.

OASIS CARE SUPPORT SERVICES

England & Wales - Charity number 1090293

Accounts

Company Registration No 3964167

Charity Registration No 1090293

OASIS CARE SUPPORT SERVICES LIMITED
(A COMPANY LIMITED BY GUARANTEE)

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2023

FM ACCOUNTANCY & TAX SERVICES LTD

CERTIFIED ACCOUNTANTS

12 Dale View

Huddersfield HD3 4QX

TEL: 07878251245

Email: fm-business@outlook.com

OASIS CARE SUPPORT SERVICES LIMITED
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2023

CONTENTS	3
Legal and Administrative Information	4
Trustee Report	8
Independent Examiners report to the Trustees / Directors	9
Statement of financial Activities	10
Balance Sheet	11
Notes to the Financial Statements	

OASIS CARE SUPPORT SERVICES LIMITED
LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 31ST MARCH 2022

Trustees /Directors

Denzil Nurse
 Allan Sam (Chairperson)
 Gloria Green
 Stephanie Mitchell
 Jonny Flowers
 Ian Thompson
 Audrey Nelson

Secretary

Audrey Nelson

Registered Office

St John's Resource Centre
 29 St John's Road
 Huddersfield, HD1 5DX

Principle Place of Business

St John's Resource Centre
 29 St John's Road
 Huddersfield, HD1 5DX

Accountants

FM Accountancy & Tax Services Ltd
 12 Dale View Huddersfield
 HD3 4QX

Bankers

HSBC 2 Cloth Hall Street
 Huddersfield West Yorkshire
 HD1 2ES

Company Registration Number

3964167

Charity Registration Number

1090293

OASIS CARE SUPPORT SERVICES LIMITED

THE DIRECTORS / TRUSTEES REPORT

FOR THE YEAR ENDED 31ST MARCH 2023

The trustees present their report and financial statements for the year ended 31st March 2023

Structure, Governance and Management

A board of seven volunteer Directors runs the company. They are committed to social welfare and are from the local community and surrounding areas. The board meets monthly with the Business / Care Manager to provide support in the formulation of policies, co-ordinate management efforts as well as review and evaluate performance against agreed decisions and targets. The Business / Care Manager also has direct line management responsibility of our Care and Home Support Staff, as well as Centre Staff teams.

The company has a detailed Financial Policy and operational Procedures that comply with all the relevant Health and Social Care legislation, and all relevant regulatory bodies.

To manage the business, the Board meets regularly on a monthly basis and when specific matters arise. We have continued to keep abreast of laws and policies affecting the governance of our business.

Objectives and Activities

To provide a caring and supportive service for elderly people, predominantly though not exclusively, of African Caribbean descent that live in the Huddersfield district and neighbourhoods.

To provide relief of poverty, sickness and distress, and the promotion of mental and physical health; this is partially achieved by the befriending service we offer, as part of the aims of Community Care legislation including National Care Standards introduced in 2002.

Oasis Care Support Services aims to protect the physical and psychological health and well-being of individuals by providing social care support to remain in their own homes.

Our services offer the benefit of increasing the confidence of individuals by helping them to maintain their lifestyles and widen their social network. We also encourage our service users to set achievable goals, be involved in decisions about their care needs and verbalise their aspirations.

Complimentary Services

We continue to run the St John's Centre, which is a community asset that houses organisations involved in the delivery and promotion of training and development opportunities, better welfare, and healthcare.

At the St John's Centre, which is based near the Huddersfield Town Centre, we have created a meeting place for people to meet with others and keep in touch with their local community.

The Centre is also an income generation which support the sustainability of the organization by the means of letting out office spaces to small developing business.

Achievements and Performance

Our aims include reducing social isolation and loneliness of older members of the community, by providing a range of activities that promote healthy ageing and a transition into a more active community life.

We provide various services for the community to access. Our 'Connect Group' meets every Thursday, with an average of 24 attendees and has been running since 2019. Attendees get the opportunity to come along and meet old friends and make new ones. They engage in various activities related to health and wellbeing, learn new skills,

advice, and support to manage their long-term conditions, crafts, dominoes, environmental projects, trips out etc. All to help manage loneliness and isolation that some of our older family members experience.

Our Domestic Support Service, which has been running since 2017, provides cleaning, shopping, laundry, befriending and support to our elders in their own home.

Our Ready Meal Service provide a hot Caribbean and some English meals twice a week, to approximately 22 people per day. These meals are delivered to the individual's home by our fantastic volunteers. This service started during Covid-19 Lockdown (2020), and it has continued since.



As part of this service, Oasis Care provides a free hot meal to families during the school holidays. As you are no doubt aware, when the schools close, children are sometimes left not knowing if they will have a daily hot meal. The take up for these much-needed meals is astounding. But do our absolute best to keep up with the demand in our community.

Amid the energy crisis which forced a lot of people and families to choose between heating and eating, we threw open our doors and became a Warm Space for the community. We offered hot refreshments, newspapers, games, and even quiet areas for those who just wanted to sit and keep warm.

WARMTH HUB



Keep warm and cosy during the winter months. Relax with a newspaper/book, games and refreshments.

Every Tuesday & Thursday 10am - 4pm FREE!!
St Johns Resource Centre, St John's Rd, Huddersfield

A warm welcome awaits.



Oasis Care in association with Asda, Huddersfield.

Every year we put on a Christmas Dinner, and in recent years we have, with grant support, given our fuel vouchers, winter warm packs, hamper etc to support those who are struggling due to the economic crisis.

We also held a successful Fundraiser at Johns Smith Stadium. With support from The National Lottery, we were able to host a jam-packed evening full of entertainment and an awards ceremony recognising the brilliant work of not only our volunteers but those in the community who care for loved ones and similar.

Performance

We continue to develop our services, for example, to ensure that we deliver the expected outcomes for people using our services and those quality standards, which ensure safe procedures, are in place at the point of recruitment and care provision. The Quality for Health Level 1 award continues to support this process through its framework.

The Business / Care Manager through her already accomplished skills and expertise in Health and Social care continues to contribute towards the development and growth of the organisation and the building of a stable

workforce. Our staff continues to work tirelessly to provide a high-quality service to our Service Users as indicated from the feedback we have received; thus, enhanced with ongoing training and development opportunities for staff.

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Received the African Caribbean Achievement Project (ACAP) Award: Windrush 2021 “Pandemic Response”, Our contribution to the community was recognised.

Time was taken out to make sure no one felt left out or isolated through our online connect group.

Launch of our Woman 2 Woman: Healing Conversations group at the SJR Centre

Keep Warm parcels were distributed.

Although the number of clients for care services showed a slight decrease, in actual numbers by the year end, the addition of customers to our Ready Meals Service led to an overall increase; serving to more than double our client base.

The Luncheon Club, which evolved from the Coffee Morning, has grown considerably since reopening our centre. This service was also used to deliver Christmas meals to the community.

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Ongoing are the building of partnerships and multiagency approaches with those organisations that add value to the core services of Oasis, especially in the areas of Wellbeing, Diabetes Care and Management, Benefits Advise and Befriending Support.

Financial Review

The trustees continually review and agree efforts to develop the organisation in order to meet our financial obligations.

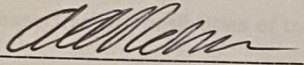
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Oasis Care Support Services wishes to extend gratitude to Kirklees, other organisations and individuals who have supported us over the past 12 months.

We have endeavoured to meet the challenges of the past twelve months, recognising that expenses remained while income either decreased or have taken time to regenerate whilst we strive to recover and resume certain aspects

of the business. We are also grateful for grant awards, Kirklees, One Community Foundation and Third Sector Leaders each providing vital support to the resilience and development of the organisation.

The Directors would like to extend sincere appreciation to the Business/Care Manager, the amazing staff and the volunteers who have given their unstinting support over the last 12 months.



Ms Audrey Nelson

Secretary to the Board

OASIS CARE SUPPORT SERVICES LIMITED
INDEPENDENT EXAMINER REPORT TO DIRECTORS / TRUSTEES ON
ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

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We report on the accounts of the company for the year ended 31st March 2023 which are set out on pages 9 to 15

Respective responsibilities of trustees and examiner

The trustees (who are also directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Having satisfied the criteria for exemption from statutory audit, the trustees decided for an independent examination.

It is the duties of the examiner to:

- examine the accounts under section 145 of the Charities Act 2011.
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records maintained and kept by the charity and a comparison of the accounts with the records. It also includes consideration of any usual items or disclosure in the accounts and seeking explanations from trustees/directors concerning any such matters.

The procedures undertaken in an examination do not provide evidence that will be required in an audit, and consequently, no opinion is expressed as to whether the accounts give a 'true and fair view'.

The report is limited to those matters set out in the following statements:

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In connection with our examination, no matter has come to our attention:

1. Which gives reasonable cause to believe that, in any material respect, that the requirement

a. To keep accounting records in accordance with section 386 of the companies Act.

2006; and

b. To prepare accounts which agree with the accounting records and comply with section 396 of the Companies Act 2006 and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005),

Or

2. To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached

FM Accountancy & Tax Services Ltd

FM Accountancy & Tax Services Ltd

12 Dale View

Huddersfield

HD3 4QX

Dated:

OASIS CARE SUPPORT SERVICES LIMITED
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2023

	Notes	Unrestricted fund £	Total 2023 £	Total 2022 £
Income				
From Charitable activities	2	13,632	13,632	29,743
Others	3	67,697	67,697	63,660
		<u>81,329</u>	<u>81,329</u>	<u>93,403</u>
Expenditure				
Direct charitable activities	4	15,204	15,204	27,184
Support costs	5	58,257	58,257	51,792
Governance cost	6	8,740	8,740	8,745
		<u>82,201</u>	<u>82,201</u>	<u>87,721</u>
Surplus/(deficit)		-872	-872	5,682
Reconciliation of funds				
Balance brought forward		-8,645		-14,327
Net movement in current period		-872		5,682
Balance carried forward		<u>-9,517</u>		<u>-8,645</u>

The statement of financial activities incorporates the income and expenditure of all continuing activities within the financial year

The notes on pages 9 - 15 form an integral part of the financial statement

OASIS CARE SUPPORT SERVICES LIMITED
BALANCE SHEET AS AT 31ST MARCH 2023

	Notes	2023		2022	
		£	£	£	£
Fixed Assets					
Tangible assets	10		1,114		1,393
Current assets					
Debtors	11	454		6,569	
Cash in hand & bank		<u>10,149</u>		<u>9,512</u>	
		10,603		16,081	
Current liabilities					
Amounts falling due within one year	12	16,990		20,282	
Amounts falling due after one year		<u>4,245</u>		<u>5,837</u>	
Total assets			<u>-10,632</u>		<u>-10,038</u>
			<u>-9,517</u>		<u>-8,645</u>
Capital & Reserves					
Unrestricted	13		<u>-9,517</u>		<u>-8,645</u>
Total funds			<u>-9,517</u>		<u>-8,645</u>

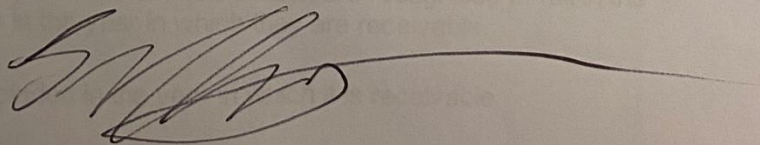
The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the companies Act 2006

Members have not required the company to carry out an audit in accordance with section 476 of the Act. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and preparation of accounts

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies that are subject to the small companies' regime

The Board of Trustees approved the financial statements in December 2023.

Chairperson, Board of Trustees



1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in March 2005 (SORP 2005) and the Companies Act 2006.

1.2. Fund accounting

Unrestricted funds are available for use at the discretion of the trustees/directors in furtherance of the general objectives of the charity.

1.3. Cash flow

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cash flow statement because it is a small charity.

1.4. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

Incoming resources from charitable trading activity are accounted for when earned.

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.5. Resources expended

Expenditure is recognised in an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

1.6. Research and development Research expenditure is written off to the profit and loss account in the year in which it is incurred.

1.7. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost residual value of each asset over its expected useful life, as follows:

Office Equipment	20% Written Down Value
Fixtures, fittings and furniture	20% Written Down Value

1.8. Leasing Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

OASIS CARE SUPPORT SERVICES LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2023

	Unrestricted funds	Total: 2023	Total: 2022
	£	£	£
Notes			
2 From Charitable activities			
Domiciliary care services	12,393	12,393	29,743

3 Income from others activities	67,697	67,697	63,660
---------------------------------	--------	--------	--------

4 Cost directly attributable to charitable activities	Unrestricted funds £	Total: 2023 £	Total: 2022 £
Wages, Employer NI & Pension	9,634	9,634	25,548
Staff training			
Agency cost			
Travel		125	
Employees' welfare cost		0	
Insurance	5,445	5,445	1,635
	<u>15,079</u>	<u>15,204</u>	<u>27,184</u>

5 Analysis of support cost

Administrative wages, NI & pension		18,624	19,246
Supplies		50	698
Rent & Rates		20,040	20,961
Lighting & Heating		12,951	3,165
Telephone		2,673	4,055
Software		487	879
Training			0
Travel			0
Sundry		763	1,974
Printing & stationery		552	0
Repairs & renewal		1,271	0
Office equipment rental			466
Waste disposal		567	0
Advertising		0	0
Depreciation			
Office equipment		108	134
Fixtures & fittings		171	214
		<u>58,257</u>	<u>51,792</u>

6 Governance cost

Loan written off			0
Quality & Standard	60	60	35
Accountancy	1,350	1,350	975
Health & safety	1,000	1,000	1,406
Bank charges & interest	0		0
Other legal & professional fees	6,330	6,330	6,330
	<u>8,740</u>	<u>8,740</u>	<u>8,745</u>

7 Net income for the year

Net income is stated after charging:

Depreciation	279	348
Operating lease rentals		0
Accountancy charge	1,350	975

8 Employees

Wages & salaries	26,700	35,710
National Insurance	2,038	1,372
	<u>28,738</u>	<u>37,082</u>

No of employee receiving emoluments of more than £60,000

	0	0
--	---	---

Average number of employees (including directors) during the year:

Care worker	6	6
Administrative staff	2	2
Trustee	7	7
	<u>15</u>	<u>15</u>

9 Taxation

The charity's activities fall within the exemptions afforded by provisions of the Income and Corporation Taxes Act 2006. Accordingly, there is no taxation charge in these accounts

10 Tangible fixed assets

	Office equipment	Furniture & fittings	Total
Cost:	£	£	£
Balance as at 1 April 2022	16,148	23,786	39,934
Additions during the year			
Balance as at 31 March 2023	<u>16,148</u>	<u>23,786</u>	<u>39,934</u>
Depreciation:			
Balance as at 1 April 2022	15,610	22,931	38,541
Additions during the year	108	171	279
Balance as at 31 March 2023	<u>15,718</u>	<u>23,102</u>	<u>38,820</u>

NBV: As at 31 March 2023	430	684	1,114
NBV: As at 31 March 2022	538	855	1,393

11 Debtors

Trade debtors		454	1,164
Other debtors			5,405
Prepayments			
		<u>454</u>	<u>6,569</u>

12 Creditors

Trade creditors		15,555	10,378
PAYE & NI payable		1,435	0
Other creditors			
		<u>16,990</u>	<u>10,378</u>

13 Reserves	Unrestricted funds £	Total: 2023 £	Total: 2022 £
Surplus / (deficit) for the year	-872	-872	5,682
Brought forward	-8,645	-8,645	-14,327
	<u>-9,517</u>	<u>-9,517</u>	<u>-8,645</u>

14 TRUSTEE REMUNERATIONS & RELATED PARTY TRANSACTIONS

No trustee or a member of the board received any remuneration during the financial year. Other than one trustee who rented space on commercial terms, there was no related party transaction or any personal interest in any other transaction or contract during the period

15 COMPANY LEGAL FORM

Oasis Care Support Services Limited is a company limited by guarantee and so, does not have any share capital. It is also a charitable organisation.

Every member or trustee has undertaken if required, in the event of the company being wound up, to contribute no more than £1.00 to the assets of the company.

OASIS CARE SUPPORT SERVICES

England & Wales - Charity number 1090293

Accounts

Company Registration No 3964167

Charity Registration No 1090293

OASIS CARE SUPPORT SERVICES LIMITED
(A COMPANY LIMITED BY GUARANTEE)

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2022

FM ACCOUNTANCY & TAX SERVICES LTD

CERTIFIED ACCOUNTANTS

12 Dale View

Huddersfield HD3 4QX

TEL: 07878251245

Email: fm-business@outlook.com

OASIS CARE SUPPORT SERVICES LIMITED
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2022

CONTENTS

Legal and Administrative Information	3
Trustee Report	4
Independent Examiners report to the Trustees / Directors	7
Statement of financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11

OASIS CARE SUPPORT SERVICES LIMITED
LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 31ST MARCH 2022

Trustees /Directors	Denzil Nurse Allan Sam (Chairperson) Gloria Green Stephanie Mitchell Jonny Flowers Ian Thompson Audrey Nelson
Secretary	Audrey Nelson
Registered Office	St John's Resource Centre 29 St John's Road Huddersfield, HD1 5DX
Principle Place of Business	St John's Resource Centre 29 St John's Road Huddersfield, HD1 5DX
Accountants	FM Accountancy & Tax Services Ltd 12 Dale View Huddersfield HD3 4QX
Bankers	HSBC 2 Cloth Hall Street Huddersfield West Yorkshire HD1 2ES
Company Registration Number	3964167
Charity Registration Number	1090293

OASIS CARE SUPPORT SERVICES LIMITED

THE DIRECTORS / TRUSTEES REPORT

FOR THE YEAR ENDED 31ST MARCH 2022

The trustees present their report and financial statements for the year ended 31st March 2022

Structure, Governance and Management

A board of seven volunteer Directors runs the company. They are committed to social welfare and are from the local community and surrounding areas. The board meets monthly with the Business / Care Manager to provide support in the formulation of policies, co-ordinate management efforts as well as review and evaluate performance against agreed decisions and targets. The Business / Care Manager also has direct line management responsibility of our Care and Home Support Staff, as well as Centre Staff teams.

The company has a detailed Financial Policy and operational Procedures that comply with all of the relevant Health and Social Care legislation, and all relevant regulatory bodies.

In order to manage the business, the Board meets regularly once a month and when specific matters arise. We have continued to keep abreast of laws and policies affecting the governance of our business.

Objectives and Activities

To provide a caring and supportive service for elderly people, predominantly though not exclusively, of African Caribbean descent that live in the Huddersfield district and neighbourhoods.

To provide relief of poverty, sickness and distress, and the promotion of mental and physical health; this is partially achieved by the befriending service we offer, as part of the aims of Community Care legislation including National Care Standards introduced in 2002.

Oasis Care Support Services aims to protect the physical and psychological health and well-being of individuals by providing social care support to remain in their own homes

Our services offer the benefit of increasing the confidence of individuals by helping them to maintain their lifestyles and widen their social network. We also encourage our service users to set achievable goals, be involved in decisions about their care needs and verbalise their aspirations.

Complimentary Services

We continue to run the St John's Centre, which is a community asset that houses organisations involved in the delivery and promotion of training and development opportunities, better welfare and healthcare.

At the St John's Centre, we have created a meeting place for people to meet with others and keep in touch with their local community.

Achievements and Performance

We have continued to improve and adapt our outreach service to residents, such as cleaning, shopping, befriending and the accompanying to appointments

As well as providing a hot meal delivery service

Performance

We continue to develop embedded, for example, to ensure that we deliver the expected outcomes for people using our services and those quality standards, which ensure safe procedures, are in place at the point of

recruitment and care provision. The Quality for Health Level 1 award continues to support this process through its framework

The Business / Care Manager through her already accomplished skills and expertise in Health and Social care continues to contribute towards the development and growth of the organisation and the building of a stable workforce. Our staff continues to work tirelessly to provide a high-quality service to our Service Users as indicated from the feedback we have received; thus, enhanced with ongoing training and development opportunities for staff.

Achievements

collaboration with Newsome Hope Food Bank and a grant from Third Sector Leaders, we were able to provide dinners for BAME elderly people in the community.

Hot Meals delivery service – thanks to volunteers and staff

Promoting Volunteers Week

Received the African Caribbean Achievement Project (ACAP) Award: Windrush 2021 “Pandemic Response”, Our contribution to the community was recognised.

Time was taken out to make sure no one felt left out or isolated through our online connect group.

Launch of our Woman 2 Woman: Healing Conversations group at the SJR Centre

Keep Warm parcels were distributed.

Although the number of clients for care services showed a slight decrease, in actual numbers by the year end, the addition of customers to our Hot Meals Service led to an overall increase; serving to more than double our client base.

The Luncheon Club, which evolved from the Coffee Morning, has grown considerably since reopening our centre. This service was also used to deliver Christmas meals to the community.

We have increased our knowledge of digital enterprises and platforms; employing them to highlight our services, recognise achievement, fundraise and provide virtual forum spaces for our clients, employees and board members.

We have continued our relationships with other professionals, community groups and stakeholders. These have enhanced the work that Oasis Care Support Services delivers and has enabled us to be part of the wider forum for decision making regarding service provision within Kirklees. These partnerships have, for example, helped to provide Christmas gifts that we could deliver to our community.

Ongoing are the building of partnerships and multiagency approaches with those organisations that add value to the core services of Oasis, especially in the areas of Wellbeing, Diabetes Care and Management, Benefits Advise and Befriending Support.

Financial Review

The trustees continually review and agree efforts to develop the organisation in order to meet our financial obligations.

We support, at a cost, the voluntary sector by offering our premises to them at a reduced rental rate and take part in community initiatives that promote the ethos of Social Care.

Oasis Care Support Services wishes to extend gratitude to Kirklees, other organisations and individuals who have supported us over the past 12 months

We have endeavoured to meet the challenges of the past twelve months, recognising that expenses remained while income either decreased or have taken time to regenerate whilst we strive to recover and resume certain aspects of the business. We are also grateful for grant awards, Kirklees One Community Foundation and Third Sector Leaders each providing vital support to the resilience and development of the organisation.

The Directors would like to extend sincere appreciation to the Business/Care Manager, the amazing staff and the volunteers who have given their unstinting support over the last 12 months

A handwritten signature in black ink, appearing to read 'A. Nelson', written over a horizontal line.

Ms Audrey Nelson

Secretary to the Board

OASIS CARE SUPPORT SERVICES LIMITED
INDEPENDENT EXAMINER REPORT TO DIRECTORS / TRUSTEES ON
ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

Independent examiner's report to the Trustees of Oasis Care Support Services Limited We report on the accounts of the company for the year ended 31st March 2022 which are set out on the following pages

Respective responsibilities of trustees and examiner

The trustees (who are also directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Having satisfied the criteria for exemption from statutory audit, the trustees decided for an independent examination.

It is the duties of the examiner to:

- examine the accounts under section 145 of the Charities Act 2011.
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- state whether matters have to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records maintained and kept by the charity and a comparison of the accounts with the records. It also includes consideration of any usual items or disclosure in the accounts and seeking explanations from trustees/directors concerning any such matters.

The procedures undertaken in an examination do not provide evidence that will be required in an audit, and consequently, no opinion is expressed as to whether the accounts give a 'true and fair view'.

The report is limited to those matters set out in the following statements:

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. Which gives reasonable cause to believe that, in any material respect, that the requirement
 - a. To keep accounting records in accordance with section 386 of the companies Act 2006; and
 - b. To prepare accounts which agree with the accounting records and comply with section 396 of the Companies Act 2006 and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005), Or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

FM Sykes & Partners

FM Accountancy & Tax Services Ltd
12 Dale View Huddersfield
HD3 4QX
Dated: 29th September 2022

OASIS CARE SUPPORT SERVICES LIMITED
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2022

	Notes	Unrestricted fund	Total 2022	Total 2021
<u>Income</u>		£	£	£
Charitable activities	2	29,743	29,743	9,601
Others	3	63,660	63,660	75,368
		<u>93,403</u>	<u>93,403</u>	84,969
<u>Expenditure</u>				
Direct charitable activities	4	27,184	27,184	27,348
Support costs	5	51,792	51,792	44,018
Governance cost	6	8,745	8,745	5,136
		<u>87,721</u>	<u>87,721</u>	76,503
Surplus/(deficit)		5,682	5,682	8,465
<u>Reconciliation of funds</u>				
Balance brought forward		-14,327		-22,792
Net movement in current period		5,682		8,465
Balance carried forward		<u>-8,645</u>		<u>-14,327</u>

The statement of financial activities incorporates the income and expenditure of all continuing activities within the financial year

The notes on pages 9 - 15 form an integral part of the financial statement


OASIS CARE SUPPORT SERVICES LIMITED
BALANCE SHEET AS AT 31ST MARCH 2022

	Notes	2,021		2,021	
		£	£	£	£
<u>Fixed Assets</u>					
Tangible assets	10		1,393		1,741
<u>Current assets</u>					
Debtors	11	6,569		0	
Cash in hand & bank		<u>9,512</u>		<u>25,276</u>	
		16,081		25,276	
<u>Current liabilities</u>					
Amounts falling due within one year	12	<u>20,282</u>		<u>41,343</u>	
Amounts falling due after one year		5,837			
			<u>-10,038</u>		<u>-16,067</u>
<u>Total assets</u>			<u><u>-8,645</u></u>		<u><u>-14,327</u></u>
<u>Capital & Reserves</u>					
Unrestricted	13		<u>-8,645</u>		<u>-14,327</u>
Total funds			<u><u>-8,645</u></u>		<u><u>-14,327</u></u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the companies Act 2006

Members have not required the company to carry out an audit in accordance with section 476 of the Act. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and preparation of accounts

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies that are subject to the small companies' regime


The Board of Trustees approved the financial statements in September 2022.

Chairperson, Board of Trustees

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities: Statement of Recommended Practice' issued in March 2005 (SORP 2005) and the Companies Act 2006.

1.2. Fund accounting

Unrestricted funds are available for use at the discretion of the trustees/directors in furtherance of the general objectives of the charity.

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The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cash flow statement because it is a small charity.

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All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to categories of income.

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Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.5. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

1.6. Research and development Research expenditure is written off to the profit and loss account in the year in which it is incurred.

1.7. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost residual value of each asset over its expected useful life, as follows:

Office Equipment	20% Written Down Value
Fixtures, fittings and furniture	20% Written Down Value

1.8. Leasing Rentals payable under operating leases are charged against income on a straight-line basis over the lease term.

OASIS CARE SUPPORT SERVICES LIMITED
 NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2022

	Unrestricted funds £	Total 2022 £	Total 2021 £
2 Income from Charitable Activities			
Domiciliary care services	29,743	29,743	9,601
3 Other Income	63,660	63,660	75,368
4 Cost directly attributable to charitable activities			
	Unrestricted funds £	Total 2022 £	Total 2021 £
Wages, Employer NI & Pension	25,548	25,548	27,348
Staff training			
Agency cost			
Travel			155
Employees' welfare cost			
Insurance	1,635	1,635	
	27,184	27,184	27,503

5 Analysis of support cost

Administrative wages, NI & pension	19,246	23,463
Supplies	698	306
Rent & Rates	20,961	11,028
Lighting & Heating	3,165	1,037
Telephone	4,055	2,646
Software	879	86
Training		834
Travel		203
Sundry	1,974	0
Printing & stationery		517
Repairs & renewal		3,221
Office equipment rental	466	0
Waste disposal		284
Advertising		170
Depreciation		
Office equipment	134	168
Fixtures & fittings	214	267
	<u>0</u>	<u>51,792</u>
		<u>44,230</u>

6 Governance cost

Loan written off			0
Quality & Standard	35	35	90
Accountancy	975	975	900
Health & safety	1,406	1,406	791
Bank charges & interest	0		0
Other legal & professional fees	6,330	6,330	0
	<u>8,745</u>	<u>8,745</u>	<u>1,781</u>

7 Net income for the year

Net income is stated after charging:

Depreciation	348	435
Operating lease rentals		0
Accountancy charge	975	900

8 Employees

Wages & salaries	35,710	46,642
National Insurance	1,372	1,509
	<u>0</u>	<u>37,082</u>
		<u>48,151</u>

No of employee receiving emoluments of more than £60,000	0	0
--	---	---

Average number of employees (including directors) during the year:

Care worker	6	5
Administrative staff	2	2
Trustee	7	7
	<u>15</u>	<u>14</u>

9 Taxation

The charity's activities fall within the exemptions afforded by provisions of the Income and Corporation Taxes Act 2006. Accordingly, there is no taxation charge in these accounts

10 Tangible fixed assets	Office equipment	Furniture & fittings	Total
<u>Cost:</u>	£	£	£
Balance as at 1 April 2021	16,148	23,786	39,934
Additions during the year			
Balance as at 31 March 2022	<u>16,148</u>	<u>23,786</u>	<u>39,934</u>
<u>Depreciation:</u>			
Balance as at 1 April 2021	15,476	22,717	38,193
Additions during the year	134	214	348
Balance as at 31 March 2022	<u>15,610</u>	<u>22,931</u>	<u>38,541</u>
NBV: As at 31 March 2022	538	855	1,393
NBV: As at 31 March 2021	672	1,069	1,741

11 Debtors

Trade debtors	1,164	0
Other debtors	5,405	0
Prepayments		
	<u>6,569</u>	<u>0</u>

12 Creditors

Trade creditors	10,378	41,343
PAYE & NI payable		
Other creditors	9,904	
	<u>20,282</u>	<u>41,343</u>

13 Reserves	Unrestricted funds £	Total 2022 £	Total 2021 £
Surplus / (deficit) for the year	5,682	5,682	8,465
Brought forward	-14,327	-14,327	-22,792
	<u>-8,645</u>	<u>-8,645</u>	<u>-14,327</u>

14 TRUSTEE REMUNERATIONS & RELATED PARTY TRANSACTIONS

No trustee or a member of the board received any remuneration during the financial year. Other than one trustee who rented space on commercial terms, there was no related party transaction or any personal interest in any other transaction or contract during the period

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Oasis Care Support Services Limited is a company limited by guarantee and so, does not have any share capital. It is also a charitable organisation.

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OASIS CARE SUPPORT SERVICES

England & Wales - Charity number 1090293

Accounts

Company Registration No 3964167

Charity Registration No 1090293

OASIS CARE SUPPORT SERVICES LIMITED

(A COMPANY LIMITED BY GUARANTEE)

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2021

FM ACCOUNTANCY & TAX SERVICES LTD

CERTIFIED ACCOUNTANTS

12 Dale View
Huddersfield
HD3 4QX
TEL: 07878251245

Email: fm-business@outlook.com

**OASIS CARE SUPPORT SERVICES
LIMITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2021**

CONTENTS

Legal and Administrative Information	3
Trustee Report	4
Independent Examiners report to the Trustees / Directors	7
Statement of financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11

OASIS CARE SUPPORT SERVICES LIMITED
LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 31ST MARCH 2021

Trustees /Directors	Denzil Nurse Allan Sam (Chairperson) Gloria Green Stephanie Mitchell Jonny Flowers Ian Thompson Audrey Nelson
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Registered Office	St John's Resource Centre 29 St John's Road Huddersfield HD1 5DX
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OASIS CARE SUPPORT SERVICES LIMITED

THE DIRECTORS / TRUSTEES REPORT

FOR THE YEAR ENDED 31ST MARCH 2021

The trustees present their report and financial statements for the year ended 31st March 2021

Structure, Governance and Management

A board of seven volunteer Directors runs the company. They are committed to social welfare and are from the local community and surrounding areas. The board meets monthly with the Business / Care Manager to provide support in the formulation of policies, co-ordinate management efforts as well as review and evaluate performance against agreed decisions and targets. The Business / Care Manager also has direct line management responsibility of our Care and Home Support Staff, as well as Centre Staff teams.

The company has a detailed Financial Policy and operational Procedures that comply with all of the relevant Health and Social Care legislation, and all relevant regulatory bodies.

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To provide a caring and supportive service for elderly people, predominantly though not exclusively, of African Caribbean descent that live in the Huddersfield district and neighbourhoods.

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We continue to run the St John's Centre, which is a community asset that houses organisations involved in the delivery and promotion of training and development opportunities, better welfare and healthcare.

At the St John's Centre, we have created a meeting place for people to meet with others and keep in touch with their local community.

Achievements and Performance

We have continued to improve and adapt our outreach service to residents, such as cleaning, shopping, befriending and the accompanying to appointments

Performance

We continue to develop embedded, for example, to ensure that we deliver the expected outcomes for people using our services and those quality standards, which ensure safe procedures, are in place at the point of recruitment and care provision. The Quality for Health Level 1 award continues to support this process through its framework

The Business / Care Manager through her already accomplished skills and expertise in Health and Social care continues to contribute towards the development and growth of the organisation and the building of a stable workforce. Our staff continues to work tirelessly to provide a high-quality service to our Service Users as indicated from the feedback we have received; thus, enhanced with ongoing training and development opportunities for staff.

Achievements

We continue to increase the number of service users we support

Although the number of clients for care services showed a slight decrease, by four, in actual numbers by the year end, the addition of customers to our Hot Meals Service led to an overall increase; serving to more than double our client base.

The Luncheon Club, which evolved from the Coffee Morning, became the stimulus for the Hot Meal Service, due to the fact the clients were unable to attend sessions during the national lockdown. This service was also used to deliver Christmas meals to the community as there were no meetings held at the Centre consequent to the lockdown.

We have increased our knowledge of digital enterprises and platforms; employing them to highlight and our services, recognise achievement, fundraise and provide virtual forum spaces for our clients, employees and board members.

We have continued our relationships with other professionals, community groups and stakeholders. These have enhanced the work that Oasis Care Support Services delivers and has enabled us to be part of the wider forum for decision making regarding service provision within Kirklees. These partnerships have, for example, helped to provide Christmas gifts that we could deliver to our community.

Ongoing are the building of partnerships and multiagency approaches with those organisations that add value to the core services of Oasis, especially in the areas of Wellbeing, Diabetes Care and Management, Benefits Advise and Befriending Support.

Financial Review

The trustees continually review and agree efforts to develop the organisation in order to meet our financial obligations.

We support, at a cost, the voluntary sector by offering our premises to them at a reduced rental rate and take part in community initiatives that promote the ethos of Social Care.

Oasis Care Support Services wishes to extend gratitude to Kirklees, other organisations and individuals who have supported us over the past 12 months

We have endeavoured to meet the challenges of the past twelve months, resulting from Coronavirus measures; recognising that expenses remained while income either decreased or ceased from certain aspects of the business. As an organisation, we are appreciative of the discretionary and furlough support offered by the government from the early stages of the pandemic. We are also grateful for grant awards and matched funding from Kirklees council, Kirklees One Community Foundation and Third Sector Leaders each providing vital support to the resilience and development of the organisation.

The Directors would like to extend sincere appreciation to the Business/Care Manager, the amazing staff and the volunteers who have given their unstinting support over the last 12 months

Audrey Nelson

PP Secretary: EGreen.

Date: 28.12.21

OASIS CARE SUPPORT SERVICES LIMITED
INDEPENDENT EXAMINER REPORT TO DIRECTORS / TRUSTEES ON
ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

Independent examiner's report to the Trustees of Oasis Care Support Services Limited

We report on the accounts of the company for the year ended 31st March 2021 which are set out on pages 8 to 15

Respective responsibilities of trustees and examiner

The trustees (who are also directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Having satisfied the criteria for exemption from statutory audit, the trustees decided for an independent examination.

It is the duties of the examiner to:

- examine the accounts under section 145 of the Charities Act 2011;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records maintained and kept by the charity and a comparison of the accounts with the records. It also includes consideration of any usual items or disclosure in the accounts and seeking explanations from trustees/directors concerning any such matters.

The procedures undertaken in an examination do not provide evidence that will be required in an audit, and consequently, no opinion is expressed as to whether the accounts give a 'true and fair view'.

The report is limited to those matters set out in the following statements:

Independent examiner's statement

In connection with our examination, no matter has come to our attention:

1. Which gives reasonable cause to believe that, in any material respect, that the requirement
 - a. To keep accounting records in accordance with section 386 of the companies Act 2006; and
 - b. To prepare accounts which agree with the accounting records and comply with section 396 of the Companies Act 2006 and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities (revised 2005), Or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

FU. Iyemekpolor

FM Accountancy & Tax Services Ltd
12 Dale View
Huddersfield
HD3 4QX
Dated: 21st December 2021

OASIS CARE SUPPORT SERVICES LIMITED
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31ST MARCH 2021

	Notes	Unrestricted fund £	Total 2021 £	Total 2020 £
<u>Income</u>				
From Charitable activities	2	9601	9601	29,207
Rental & other Income	3	75368	75368	40,051
		84969	84969	69,258
<u>Expenditure</u>				
Direct charitable activities	4	27348	27348	21,231
Support costs	5	44018	44018	46,662
Governance cost	6	5136	5136	3,844
		76503	76503	71,737
Surplus/(deficit)		8465	8465	-2,479
<u>Reconciliation of funds</u>				
Balance brought forward		-22792	-22792	-20,313
Net movement in current period		8465	8465	-2,479
Balance carried forward		-14327	-14327	-22,792

The statement of financial activities incorporates the income and expenditure of all continuing activities within the financial year

The notes on pages 11 - 16 form an integral part of the financial statement

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