

THE BRIDGE TO CROSS CHARITABLE TRUST

England & Wales · Charity number 1090166

Details

Status Registered

Legal form Other

Registered 2002-01-21

Register [View on the Charity Commission register](#)

Contact

Address Bridge To Cross Charitable Trust
1-3 Seven Corners Lane
Abergavenny
NP7 5AX

Phone 01873855414

Email admin@7corners.org.uk

Website www.7corners.org.uk

Activities

Objects: (A) THE PROMOTION OF ANY CHARITABLE PURPOSE FOR THE BENEFIT OF THE COMMUNITY OF SOUTH WALES BY THE ADVANCEMENT OF EDUCATION, THE PROTECTION OF HEALTH AND THE RELIEF OF POVERTY, SICKNESS AND DISTRESS, AND IN PARTICULAR, BT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING(B) THE PROVISION OF RELIEF AND ASSISTANCE TO PERSONS WHO ARE IN NEED, HARDSHIP OR DISTRESS OR WHO ARE AGED OR SICK, WITHOUT REGARD TO ANY RELIGIOUS DENOMINATION, BY ANY METHOD WHICH SHALL BE REGARDED AS CHARITABLE AND IN PARTICULAR, BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING:1. PROVIDING A SUPPORT AND ACCESS CENTRE FOR PEOPLE IN ABERGAVENNY2. PROVIDING A HOSTEL IN ABERGAVENNY3. PROVIDING DEBT COUNSELLING AND OTHER PRACTICAL ADVICE.4. PROVIDING TRAINING COURSES FOR DISADVANTAGED PEOPLE5. PROVIDING A CENTRE TO ADDRESS THE PROBLEM OF SUBSTANCE ABUSE IN ABERGAVENNY.

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Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Accommodation/housing, Economic/community Development/employment
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** THE COMMUNITY OF SOUTH WALES AND PEOPLE IN ABERGAVENNY.
- Monmouthshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£51,595	£55,954	-	-
2024-03-31	£44,921	£49,293	-	-
2023-03-31	£31,585	£48,366	-	-
2022-03-31	£47,612	£58,480	-	-
2021-03-31	£81,393	£44,798	-	-

Trustees

Name	Role	Appointed
Dr ALISON ELIZABETH STROUD	Chair	
ANDREW ROBERT WILLIE BA MA		2014-02-26
Caroline Anne Woollard		2016-05-23
Geoffrey Alan Freebury		2019-06-01
Michael Marsden		2018-09-08

THE BRIDGE TO CROSS CHARITABLE TRUST

England & Wales - Charity number 1090166

Accounts



DRAFT

In presenting this report, the Trustees are aware of their duty in Section 4 of 2006 Act of the requirement that the charity's activities should be for the public benefit. The governing document from 2000 sets out the charitable objectives. They are satisfied that the activities, available through the Centre, including the provision of work-experience placements, meet this requirement. They also always seek to ensure that volunteers and staff can take advantage of suitable training opportunities. The charity

Core activities

The resources of the charity continue to be specifically directed to maintaining and developing support for young people at the 7Corners Centre*, the Hot Spot Outreach, and various other outreach activities in Abergavenny.

- The impact of the Covid 19 pandemic has shifted this year on the Bridge to Cross Charitable Trust's activities. Social anxiety is more obvious, and aggressive and disruptive behaviour seen last year among young people is reducing.
- Staff from 7Corners are continuing with the Salvation Army starfish mentoring programme in King Henry VIII School.
- Film Night/Chip Night continues to be popular with up to 25 young people using this open access evening service.
- The Café is seeing a diverse group of Young People attending, and staff are working hard to forge trusting relationships with them.
- HOTSPOT activities, i.e. Detached Youth Work, continues with pot noodles and hot chocolate still being "hot" favourites. We are also able to keep in touch with many 'older' Young People who no longer access the Centre based work.
- IYE Festival, this annual event was well organised with the volunteer 'stall holders' commenting on how efficient setting up had become due to the wealth of experience of the Centre Manager Ange, supported by Young People Crew who are fully committed and enthusiastic in their involvement.
- Tuesday is regular time in the Chill Room for prayer for the work, attended by various trustees and volunteers.



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- Service users 'What 3 words' to describe 7Corners were "Treats you as family."

The Trustees and centre manager developed a clear strategic plan to deliver on the Charity Commission's Governance Code for smaller charities in the year to ensure good governance of the charity, with particular focus on financial controls, risk management, safeguarding, user engagement and celebrating 25 years of service in the year ahead.

Finance

The trustees are grateful to Dorrell Oliver for auditing the accounts again this year, as well as our Treasurer submitting accounts and providing us with regular reports throughout the year to manage financial risk. A new financial reserve policy was ratified. We have continued to receive generous support from many donors in the local community, who support the charity through regular giving, many of whom are able to add Gift Aid to their donations. We have also continued to receive support through Donor grants from Gwent High Sheriff's Fund, Abergavenny Town Council, with whom we have established a co-operation agreement, Abergavenny Rotary, and GAVO, ARIN and the continued support of local churches and business. This financial year we also received a grant from Children in Need to provide paid hours for an assistant to the centre manager which was very welcome.

Despite the support it is always a challenge each year to maintain level of support necessary and all essential running costs are increasing. We recognise and appreciate the efforts of the Administrator in maintaining and securing grants needed to enable us to continue to support our community. We remain grateful to all the individual donors and churches who provide almost half our funding.

Trustees

The Bridge to Cross Charitable Trust has seen change in the financial year 24 -25 with the Chair formally taken on by Dr Alison Stroud and Caroline Woollard becoming Deputy Chair. Our Chaplain from the Salvation Army, Nigel Collins continues to provide pastoral care to for the trustees and staff. Other Trustees are Andrew Willey,



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Alan Freebury remains a skilled and dedicated Treasurer, Michael Marsden remains as Secretary. These are the trustees on the date this report was approved.

Sadly, Mary Kennedy and Dr. Huw Morgan stepped down as trustees after many years of faithful service. The gap they left were filled new trustees Keith Rutherford with vast experience in safeguarding and Hugo Potgeiter with a wealth of experience in organisational management.

Additionally, two Young People who have used the services joined the Trust Board as Young People's advocates. They are proving to be very proactive and invaluable providing service user insight to the Board.

Payments to trustees

There were no payments to Trustees during the year.

Employees

Mrs Julie Sussex resigned as administrator in January 2025. She is sorely missed having been an outstanding contributor to all aspects of running the charity. Her efforts have continued to ensure, through these financially difficult times, that we have obtained financial support from a wide range of donors. However, this task is becoming an increasing challenge, particularly to fund posts.

Ange Sampson continues to manage all aspects of the Centre, Hot Spot Outreach, and various other activities with her customary sensitive care and dedication. Challenges have been added though vacancies and turnover in a very small team of three core staff and she has continued to receive independent confidential supervision to enable her to reflect on and rise to this challenge.

Trustees appointed Aya Zebrowski to the administrator post with some handover time.



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Volunteers

We continue to be extremely grateful to all our volunteers and helpers who have supported Ange in the various outreach activities and at the Centre.

Patron

Our Patron, Dame Claire Clancy, Deputy-Lord Lieutenant of Gwent, continues to be an enthusiastic proactive asset to 7 Corners.

Data protection

The Centre does not retain information about casual Centre users. Appropriate data is retained for employees, volunteers and gift-aid donors in accordance with the requirements of the General Data Protection Regulations.

Conclusion

In the face of the volatile and unsure times we live in, the charity continues to “make a difference” to the lives of the young people who seek us out. We continue to provide a safe place where the young people can gather in safety, receive support and guidance and, as opportunity offers, be encouraged to develop life and practical skills.

Chair of Trustees

Bridge to Cross Charitable Trust

**The 7Corners Centre is a project funded by the Bridge to Cross Charitable Trust and is dedicated to offering hope and hospitality to all young people and to meet the mission statement of providing ‘a centre where young people can meet in safety, find help for personal development and support if in crisis.’*

Bridge to Cross Charitable Trust

Accounts

Year ended 31 March 2025

BRIDGE TO CROSS CHARITABLE TRUST

YEAR ENDED 31 MARCH 2025

Report to the trustees of Bridge to Cross Charitable Trust on the accounts for the year ended 31 March 2025

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act).

It is my responsibility to

- examine the accounts under section 145 of the Charities Act.
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the C
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

- i) to keep accounting records in accordance with section 130 of the Charities Act; and
- ii) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charit have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

P E Lea FCA
Dorrell Oliver Limited
Chartered Accountants
Linden House
Monk Street
Abergavenny
Monmouthshire

BRIDGE TO CROSS CHARITABLE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2025

	Notes	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Total Funds £
INCOMING RESOURCES					
Grants	1	7,000	10,739	17,739	20,342
Donations		21,777		21,777	21,404
Investment Income		1,800		1,800	1,744
Fund raising	2	41		41	175
Other income	3	10,238		10,238	1,256
TOTAL INCOMING RESOURCES		40,856	10,739	51,595	44,921
RESOURCES EXPENDED					
Salaries and wages		33,244	2,621	35,865	31,004
Maintenance and equipment	4	6,412	500	6,912	4,933
Management and administration	5	5,010	3,451	8,461	9,066
Other costs	6	725	3,991	4,716	4,290
Depreciation					
TOTAL RESOURCES EXPENDED		45,391	10,563	55,954	49,293
NET INCOMING/(OUTGOING) RESOURCES		-4,535	176	-4,359	-4,372
TOTAL FUNDS BROUGHT FORWARD		41,163	5,392	46,555	50,927
TOTAL FUNDS CARRIED FORWARD		36,628	5,568	42,196	46,555

**BRIDGE TO CROSS CHARITABLE TRUST
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2025**

	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Total Funds £
CURRENT ASSETS				
HSBC Current Account	7,275		7,275	9,303
Affirmative Deposit Bond for charities	35,470		35,470	37,170
Cash in Hand	14		14	82
	42,759		42,759	46,555
CURRENT LIABILITIES				
Creditors and accruals		-563	-563	
TOTAL NET CURRENT ASSETS	42,196		42,196	46,555
FUNDS OF THE CHARITY				
RESTRICTED INCOME FUNDS		5,568	5,568	5,392
UNRESTRICTED INCOME FUNDS	36,628		36,628	41,163
TOTAL CHARITY FUNDS	36,628	5,568	42,196	46,555

Note: Freehold Property

The charity purchased the freehold property 1-3 Seven Corners Lane in 2002.
The purchase of this property is not reflected in the accounts.

Note : Restricted Fund

The restricted fund relates to the following grants received and not yet spent:

Police & Crime Commissioners for Gwent

BRIDGE TO CROSS CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2025

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
1. GRANTS RECEIVED			
Restricted Grant		10,739	10,739
Unrestricted Grant	7,000		7,000
Postcode Communities			
Archbishop of Wales Fund			
Council for Wales Voluntary Service			
Gavo			
	<u>7,000</u>	<u>10,739</u>	<u>17,739</u>
2. FUNDRAISING			
Café income	41		41
	<u>41</u>		<u>41</u>
3. OTHER INCOME			
Co-operation Agreement	10,000		10,000
Office rental	238		238
	<u>10,238</u>		<u>10,238</u>
4. MAINTENANCE			
Computers and technology	234	449	683
CCTV Renewal	948		948
Equipment and fixtures	19	51	70
Repairs to buildings	5,211		5,211
	<u>6,412</u>	<u>500</u>	<u>6,912</u>
5. MANAGEMENT AND ADMINISTRATION			
General expenses	826	23	849
Stationery	610		610
Bank Charges	96		96
Insurance	504	1,506	2,010
Light and heat	1,501	1,306	2,807
Rent and rates	648	312	960
Telephone	731		731
Water charges	23	259	282
Travel	26		26
Safeguarding	45	45	90
	<u>5,010</u>	<u>3,451</u>	<u>8,461</u>
6. OTHER COSTS			
Chip night		1,157	
IYE Festival		2,676	2,676
Café Costs	252		252
Barbecue	206		
Christmas party	267		
PCC Hotspot		158	
	<u>725</u>	<u>3,991</u>	<u>2,928</u>

Bridge to Cross Charitable Trust

Accounts

Year ended 31 March 2025

BRIDGE TO CROSS CHARITABLE TRUST

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THE BRIDGE TO CROSS CHARITABLE TRUST

England & Wales - Charity number 1090166

Accounts



In presenting this report, the Trustees are aware of the requirement that the charity's activities should be for the public benefit. They are satisfied that the activities, available through the Centre, including the provision of work-experience placements, meet this requirement. They also always seek to ensure that volunteers and staff can take advantage of suitable training opportunities.

Core activities

The resources of the charity continue to be specifically directed to maintaining and developing the 7Corners Centre*, the Hot Spot Outreach, and various other outreach activities in Abergavenny.

- The long-term impact of the Covid 19 pandemic continues to impact on the Bridge to Cross Charitable Trust's activities over the last 12 months. Aggressive and disruptive behaviour displayed by some of the new young people has required the 7 Corners Centre to review its safety procedures to adapt to this challenge.
- The Mentoring Programme in King Henry VIII School is continuing.
- Film Night/Chip Night continues to be popular and has over the year utilised some of the produce collected via the FareShare scheme.
- The Café is seeing a diverse group of Young People attending, and staff are working hard to forge trusting relationships with them.
- HOTSPOT activities i.e., Detached Youth Work continues with pot noodles and hot chocolate still being "hot" favourites. We are also able to keep in touch with many 'older' Young People who no longer access the Centre based work.
- IYE Festival, this annual event was, due to extremely poor weather, attended by smaller numbers this year, but the Young People were undaunted and fully committed and enthusiastic in their involvement in the planning and execution.
- FareShare food donated by Waitrose and Tesco have been, due to collaboration between 7 Corners and the Saint Vincent De Paul (SVP) organisation, making weekly collections/deliveries providing support to both Abergavenny and Ebbw Vale regions. These activities, and the demands of food safety regulations have grown to such an extent that they have encroached on 7 Corners core work. Therefore, in early 2024 the reluctant decision has been made to take a break from these activities until further notice. Chip night and the celebration BBQ events will continue.

The Trustees look forward to next year continuing good governance of the charity, with particular focus on financial controls, safeguarding, user engagement and branding.

Finance

The trustees are grateful to Dorrell Oliver for auditing the accounts again this year, as well as our Treasurer submitting accounts and providing us with regular reports



throughout the year to manage financial risk. We have continued to receive generous support from many donors in the local community, who support the charity through regular giving many of whom are able to add Gift Aid to their donations. We have also continued to receive support through Donor grants from Gwent High Sheriff's Fund, Abergavenny Town Council, with whom we have established a co-operation agreement, and the continued support of local churches and business. This financial year we also received a grant from Postcode Lottery which was very welcome.

Despite the support it is always a challenge each year to maintain level of support necessary and essential costs are increasing. We recognised and appreciate the efforts of the Administrator in maintaining and securing grants needed to enable us to continue to support our community.

Trustees

The Bridge to Cross Charitable Trust has seen considerable change in this last 12 months with the Chair - Peter Nuttall, and the Chaplain - Nick Pryor stepping down. The Deputy Chair - Alison Stroud has temporarily assumed the Chair, and we have a new Chaplain from the Salvation Army, Nigel Collins. Alan Freebury as Treasurer, Michael Marsden as Secretary, and all the other actively supporting Trustees, including Sandy Greenslade, Mary Kennedy, Dr. Huw Morgan, Caroline Woollard, and Andrew Willie have recently been joined by two new Trustees, Fr. Matthew Carney and Keith Rutherford. Both are extremely welcomed by all.

Payments to trustees

There were no payments to Trustees during the year.

Employees

Mrs Julie Sussex continues to quietly, efficiently, and effectively, to support us all in her role of Administrator, giving excellent backing to the Centre Manager, Chair, and Treasurer. Her efforts have continued to ensure, through these financially difficult times, that we have obtained financial support from a wide range of donors. We are also extremely grateful that she continues to volunteer for some of the activities of the Centre

Ange Sampson continues to manage all aspects of the Centre, Hot Spot Outreach, and various other activities with her customary sensitive care and dedication. The negative effects of Covid 19 shut down's have again made her work with the young people more challenging in these last 12 months and she has benefitted from receiving confidential supervision to enable her to reflect on and rise to this challenge.



Volunteers

We continue to be extremely grateful to all our volunteers and helpers who have supported Ange in the various outreach activities and at the Centre.

Patron

Our Patron, Dame Claire Clancy, Deputy-Lord Lieutenant of Gwent, continues to be an enthusiastic proactive asset to 7 Corners. Claire's offer to write a definition of the Patron's role was particularly appreciated and has been incorporated into the 'Trustees & Patron's roles and responsibilities.

Data protection

The Centre does not retain information about casual Centre users. Appropriate data is retained for employees, volunteers and gift-aid donors in accordance with the requirements of the General Data Protection Regulations.

Conclusion

In the face of the desperately volatile and unsure times we live in, the charity continues to "make a difference" to the lives of the young people who seek us out. We continue to provide a safe place where the young people can gather in safety, receive support and guidance and, as opportunity offers, be encouraged to develop life and practical skills.

Chair of Trustees

Bridge to Cross Charitable Trust

**The 7Corners Centre is a project funded by the Bridge to Cross Charitable Trust and is dedicated to offering hope and hospitality to all young people and to meet the mission statement of providing 'a centre where young people can meet in safety, find help for personal development and support if in crisis.'*

**BRIDGE TO CROSS CHARITABLE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2024**

	Notes	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Total Funds £
INCOMING RESOURCES					
Grants	1		20,342	20,342	9,000
Donations		20,904	500	21,404	21,470
Investment Income		1,744		1,744	680
Fund raising	2	175		175	427
Other income	3	1,256		1,256	8
TOTAL INCOMING RESOURCES		24,079	20,842	44,921	31,585
RESOURCES EXPENDED					
Salaries and wages		18,448	12,556	31,004	29,513
Maintenance and equipment	4	3,514	1,419	4,933	3,931
Management and administration	5	3,731	5,335	9,066	9,419
Other costs	6	659	3,631	4,290	4,399
Depreciation					1,104
TOTAL RESOURCES EXPENDED		26,352	22,941	49,293	48,366
NET INCOMING/(OUTGOING) RESOURCES		-2,273	-2,099	-4,372	-16,781
TOTAL FUNDS BROUGHT FORWARD		43,436	7,491	50,927	67,708
TOTAL FUNDS CARRIED FORWARD		41,163	5,392	46,555	50,927

BRIDGE TO CROSS CHARITABLE TRUST

YEAR ENDED 31 MARCH 2024

Report to the trustees of Bridge to Cross Charitable Trust on the accounts for the year ended 31 March 2024

Respective responsibilities of trustees and examiner

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Basis of independent examiner's report

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Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - i) to keep accounting records in accordance with section 130 of the Charities Act; and
 - ii) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

E A Moore FCA
Dorrell Oliver Limited
Chartered Accountants
Linden House
Monk Street
Abergavenny
Monmouthshire

THE BRIDGE TO CROSS CHARITABLE TRUST

England & Wales - Charity number 1090166

Accounts



In presenting this report, the Trustees are aware of the requirement that the charity's activities should be for the public benefit. They are satisfied that the activities, available through the Centre, including the provision of work-experience placements, meet this requirement. They also always seek to ensure that volunteers and staff are able to take advantage of suitable training opportunities.

Core activities

The resources of the charity are specifically directed to maintaining and developing the 7Corners Centre*, the Hot Spot Outreach, and various other outreach activities in Abergavenny.

- The long term impact of the Covid 19 pandemic continues to impact on the Bridge to Cross Charitable Trust's normal activities over the last 12 months. Ange and the volunteers, through ingenuity, continued to keep in touch and offer support with our core group – the Young People.
- The "Starfish" Mentoring programme, in KHS is progressing.
- Film Night/Chip Night continues to be popular and utilises much of the produce collected via the FareShare scheme.
- Sunday Diners has yet to be resumed after the pandemic, pending volunteer help.
- Café, we are seeing a diverse group of Young People, trusting relationships with staff are being forged and deepened.
- HOTSPOT activities ie Detached Youth Work continues with pot noodles and hot chocolate being ever popular. We are also able to keep in touch with 'older' Young People who no longer access the Centre based work.
- IYE Festival, this annual event was attended by unprecedented numbers last year, Young People are becoming more involved in the planning and execution.
- FareShare food donated by Waitrose and Tesco are, due to collaboration between 7 Corners and the Saint Vincent De Paul (SVP) organisation, making weekly collections/deliveries providing support to both Abergavenny and Ebbw Vale regions.
- Raising the profile awareness of 7 Corners has been a major aim these 12 months. This included redesigning the website, posters, leaflets, etc.



Finance

We have continued to receive generous support from the many individual donors in the local community, who support the charity through regular giving. We have also continued to receive financial support through Donor Grants, Gwent High Sheriff's Fund, and the Local Authority. Since Covid 19 it has become more difficult to obtain these Grants, but we have been successful due to the efforts of our Administrator.

We finally received our corporate credit card in June 2022 for ease of purchasing goods and services. This has been successfully used since that date. Usage has been monitored and analyzed by the Treasurer, and included in his reports.

Trustees

The Bridge to Cross Charitable Trust Chair continues to be Peter Nuttall, ably supported by Alison Stroud as Deputy Chair, Alan Freebury as Treasurer, Michael Marsden as Secretary, and all the other actively supporting Trustees, including Sandy Greenslade, Mary Kennedy, Dr. Huw Morgan, Caroline Woollard, and Andrew Willie. Nick Pryor of the Salvation Army has continued to provide much appreciated support and advice as Chaplin, sadly, will be moving to greener pastures in July 2023.

A Resolution has been passed by the Trustees to alter the charities Governing Document with regards an increase in the number of Trustees. This proposed change has been forwarded to the Charity Commission.

Payments to trustees

There were no payments to Trustees during the year.

Employees

Mrs Julie Sussex continues, efficiently and effectively, to support us in the role of Administrator, giving excellent backing to the Centre Manager, Chair, and Treasurer. Her efforts have continued to ensure we have obtained financial support from a variety of donors in these current hard times. We are also extremely grateful that she continues to volunteer for some of the activities of the Centre



Ange Sampson continues to manage all aspects of the Centre, Hot Spot Outreach, and various other activities with her customary sensitive care and dedication. The negative effects of Covid 19 shut down's have made her close work with the young people particularly challenging in these last 12 months.

Volunteers

We continue to be extremely grateful to all our volunteers and helpers who have supported Ange in the various outreach activities and at the Centre.

Patron

Our long standing Patron, Andrew Tuggey, the Vice-Lord Lieutenant for Gwent, due to his appointment as High Sheriff, has stepped down after many years providing active support and advice at our Trustees' meetings. His dedication and commitment to the Bridge to Cross Charity have been most welcome and appreciated, and we wish him well in his new role.

We also welcome our new Patron, Dame Claire Clancy, Deputy-Lord Lieutenant of Gwent, who succeeds him. Dame Claire has visited the Centre and attended our Trustee Meetings, with the same enthusiasm as her predecessor.

Data protection

The Centre does not retain information about casual Centre users. Appropriate data is retained for employees, volunteers and gift-aid donors in accordance with the requirements of the General Data Protection Regulations.

Conclusion

Despite the continued turbulent times we live in, the charity has continued to fulfil its role, albeit in different ways, in providing a safe place where young people can gather in safety, receive support and guidance and, as opportunity offers, be encouraged to develop life and practical skills.

P. J. Nuttall MBE, TD, JP
Chair of Trustees
Bridge to Cross Charitable Trust



The Bridge to Cross Charitable Trust Reg. Charity 1090166
Annual Report for 2022-2023

**The 7Corners Centre is a project funded by the Bridge to Cross Charitable Trust and is dedicated to offering hope and hospitality to all young people and to meet the mission statement of providing 'a centre where young people can meet in safety, find help for personal development and support if in crisis.'*

Bridge to Cross Charitable Trust

Accounts

Year ended 31 March 2023

BRIDGE TO CROSS CHARITABLE TRUST

YEAR ENDED 31 MARCH 2023

Report to the trustees of Bridge to Cross Charitable Trust on the accounts for the year ended 31 March 2023

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act).

It is my responsibility to

- examine the accounts under section 145 of the Charities Act.
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair'

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - i) to keep accounting records in accordance with section 130 of the Charities Act; and
 - ii) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

E A Moore FCA
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BRIDGE TO CROSS CHARITABLE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2023

	Notes	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Total Funds £
INCOMING RESOURCES					
Grants	1		9,000	9,000	22,251
Donations		20,620	850	21,470	24,664
Investment Income		680		680	15
Fund raising	2	427		427	661
Other income	3	8		8	21
TOTAL INCOMING RESOURCES		21,735	9,850	31,585	47,612
RESOURCES EXPENDED					
Salaries and wages		29,513		29,513	28,516
Maintenance and equipment	4	1,912	2,019	3,931	22,193
Management and administration	5	7,242	2,177	9,419	6,850
Other costs	6	458	3,941	4,399	369
Depreciation			1,104	1,104	552
TOTAL RESOURCES EXPENDED		39,126	9,240	48,366	58,480
NET INCOMING/(OUTGOING) RESOURCES		-17,391	610	-16,781	-10,868
TOTAL FUNDS BROUGHT FORWARD		60,827	6,881	67,708	78,576
TOTAL FUNDS CARRIED FORWARD		43,436	7,491	50,927	67,708

BRIDGE TO CROSS CHARITABLE TRUST
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2023

	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Total Funds £
FIXED ASSETS				
Sports equipment		0	0	1,104
CURRENT ASSETS				
HSBC Current Account	15,567		15,567	33,269
Affirmative Deposit Bond for charities	35,426		35,426	34,746
Cash in Hand	81		81	89
	<u>51,073</u>	0	<u>51,073</u>	<u>69,208</u>
CURRENT LIABILITIES				
Creditors and accruals		0	-146	-1,500
TOTAL NET CURRENT ASSETS	<u>51,073</u>	<u>0</u>	<u>50,927</u>	<u>67,708</u>
FUNDS OF THE CHARITY				
RESTRICTED INCOME FUNDS		7,491	7,491	6,881
UNRESTRICTED INCOME FUNDS	43,436		43,436	60,827
TOTAL CHARITY FUNDS	<u>43,436</u>	<u>7,491</u>	<u>50,927</u>	<u>67,708</u>

Note: Freehold Property

The charity purchased the freehold property 1-3 Seven Corners Lane in 2002.
The purchase of this property is not reflected in the accounts.

Note : Restricted Fund

The restricted fund relates to the following grants received and not yet spent:

Police & Crime Commissioners for Gwent
Abergavenny Council of Churches
N & S Jones Ltd
Gwent High Sheriff's Community Fund

BRIDGE TO CROSS CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
1. GRANTS RECEIVED			
Millenium Stadium Charitable Trust		2,500	2,500
Monmouthshire County Council		1,500	1,500
Gwent High Sheriff's Community Fund		5,000	5,000
			0
			0
	<u>0</u>	<u>9,000</u>	<u>9,000</u>
2. FUNDRAISING			
Café income	427		427
	<u>427</u>		<u>427</u>
3. OTHER INCOME			
Miscellaneous	8		8
	<u>8</u>		<u>8</u>
4. MAINTENANCE			
Computers and technology	144		144
Equipment and fixtures	180	2,019	2,199
Repairs to buildings	1,588		1,588
	<u>1,912</u>	<u>2,019</u>	<u>3,931</u>
5. MANAGEMENT AND ADMINISTRATION			
General expenses	918	485	1,403
Insurance	875	1,026	1,901
Light and heat	1,281	613	1,894
Stationery	1,258		1,258
Telephone	1,462		1,462
Water charges	146	53	198
Community Outreach	316		316
D J Workshop	500		500
Rates	487		
	<u>7,242</u>	<u>2,177</u>	<u>8,932</u>
6. OTHER COSTS			
Café supplies	458		458
IYE Festival	0	3,941	3,941
	<u>458</u>	<u>3,941</u>	<u>4,399</u>

Bridge to Cross Charitable Trust

Accounts

Year ended 31 March 2023

BRIDGE TO CROSS CHARITABLE TRUST

YEAR ENDED 31 MARCH 2023

Report to the trustees of Bridge to Cross Charitable Trust on the accounts for the year ended 31 March 2023

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BRIDGE TO CROSS CHARITABLE TRUST
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YEAR ENDED 31 MARCH 2023

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**BRIDGE TO CROSS CHARITABLE TRUST
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2023**

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FIXED ASSETS				
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BRIDGE TO CROSS CHARITABLE TRUST
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YEAR ENDED 31 MARCH 2023

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Monmouthshire County Council		1,500	1,500
Gwent High Sheriff's Community Fund		5,000	5,000
			0
			0
	<u>0</u>	<u>9,000</u>	<u>9,000</u>
2. FUNDRAISING			
Café income	427		427
	<u>427</u>		<u>427</u>
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Miscellaneous	8		8
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Computers and technology	144		144
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THE BRIDGE TO CROSS CHARITABLE TRUST

England & Wales - Charity number 1090166

Accounts

The Bridge to Cross Charitable Trust Reg. Charity 1090166
Annual Report for 2021-2022

In presenting this report, the Trustees are aware of the requirement that the charity's activities should be for the public benefit. They are satisfied that the activities, available through the Centre, including the provision of work-experience placements, meet this requirement. They also always seek to ensure that volunteers and staff are able to take advantage of suitable training opportunities.

Core activities

The resources of the charity are specifically directed to maintaining and developing the 7Corners Centre*, the Hot Spot Outreach, and various other outreach activities in Abergavenny.

- The Covid 19 pandemic continued to severely impact on the Bridge to Cross Charitable Trust's normal activities over the last 12 months. However, with the liberal use of Lateral Flow Tests, and newly installed ventilated windows, we have, month by month, cautiously returned to our new form of normalcy. July saw the reopening of the Centre. The Trustees returned to first face to face meetings in August 2021. Ange and the volunteers, through ingenuity, continued to keep in touch and offer support with our core group – the young people.
- Using this forced down time to get our “house” in ship shape order, the Centre checked all electrical fixtures and fittings and signage to ensure they complied with current Health & Safety regulations, a new dishwasher was installed, the downstairs meeting room, office, and café area of the Centre were fitted with new windows, and the cafe was re-decorated.
- The Friday night “Film Night with Chips” has resumed.
- The “café” activities have resumed.
- “FareShare and other Grub” activities have continued, with generous donation FareShare goods from Waitrose and Tesco Super Markets.
- The I.Y.E. festival will be going to happen in 2022. Previous preparations are being utilised to help make this next festival a bumper one!
- King Henry VIII School Mentoring Programme - *7 Corners is taking part in the Starfish Mentoring Programme, currently being delivered in King*

The Bridge to Cross Charitable Trust Reg. Charity 1090166

Annual Report for 2021-2022

Henry VIII High School in Abergavenny. This programme was designed by The Salvation Army's Youth & Children's Ministries Unit, and is compatible with 7Corners, i.e. Person-centred, person unique.

- Two students from the University of South Wales successfully completed their placement with 7 Corners. At a meeting of the Trustees, the students were asked to give their experiences of their placements.
- 7 Corners joined the Council for Wales of Voluntary Youth Services (CWWYS).
- Tentative discussions with the Monmouthshire & Torfaen Youth Offending Services have been started. These discussions are centered on examining Reparation activities that may fit in with our core objectives.
- Hot Spot Outreach activities have continued to operate in a variety of ways, without the use of the caravan. Hot Spot Outreach Café events in Bailey Park at various times/days have continued to be a success in engaging with the young people. The Gwent Police Commissioner's funds enabled us to purchase the replacement "up market" Hot Spot Caravan, which has been refitted and resprayed. The hunt is on for a permanent parking place.

Partner organisations

Use of 7 Corners meeting rooms by outside agencies has got off to a slow restart, post pandemic, but following our decoration and new furniture, it is expected that this facility will again attract suitable users in the near future.

Finance

We have continued to receive generous support from the many individual donors in the local community, who support the charity through regular giving. We have also continued to receive substantial financial support through Grants and the Local Authority.

Last year it was decided to apply for a corporate credit card for ease of purchasing goods and services. At the end of this financial year we still have not received it. However, we are confident that, through the continued efforts of our Treasurer, this will happen in the coming few weeks.

The Bridge to Cross Charitable Trust Reg. Charity 1090166
Annual Report for 2021-2022

A sub Committee for Financial Investments has been formed, from our existing Trustees, to examine the feasibility of investing some of our reserves into more profitable areas.

Trustees

The Bridge to Cross Charitable Trust Chair continues to be Peter Nuttall, ably supported by Alison Stroud as Deputy Chair, Alan Freebury as Treasurer, Michael Marsden as Secretary, and all the other actively supporting Trustees, including Sandy Greenslade, Mary Kennedy, Dr. Huw Morgan, Caroline Woollard, and Andrew Willie. Nick Pryor of the Salvation Army continues to provide much appreciated pastoral support.

Payments to trustees

There were no payments to trustees during the year.

Employees

Mrs Julie Sussex continues, efficiently and effectively, in the role of Administrator, giving excellent support to the Centre Manager, Chair, and Treasurer. Her efforts have ensured we have obtained financial support from a variety of donors. We are also grateful that she continues to volunteer for some of the activities of the Centre

Ange Sampson continues to manage all aspects of the Centre, Hot Spot Outreach, and various other activities with her customary sensitive care and dedication.

Volunteers

We are grateful to all the volunteers and helpers who have supported Ange in the various outreach activities and at the Centre.

Patron

Our Patron, Andrew Tuggey, the Vice-Lord Lieutenant for Gwent, continues to provide active support, and his presence at Trustees' meetings is most welcome and appreciated.

Data protection

The Centre does not retain information about casual Centre users. Appropriate data is retained for employees, volunteers and gift-aid donors in accordance with the requirements of the General Data Protection Regulations.

Conclusion

Despite the turbulent times we live in, the charity has continued to fulfil its role, albeit in different ways, in providing a safe place where young people can gather in safety, receive support and guidance and, as opportunity offers, be encouraged to develop life and practical skills.

P. J. Nuttall MBE, TD, JP
Chair of Trustees
Bridge to Cross Charitable Trust

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BRIDGE TO CROSS CHARITABLE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2022

	Notes	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £	2021 Total Funds £
INCOMING RESOURCES					
Grants	1	4,300	17,951	22,251	48,070
Donations		23,664	1,000	24,664	32,399
Investment income		15		15	148
Fund raising	2	661		661	548
Other income	3	21		21	228
TOTAL INCOMING RESOURCES		28,661	18,951	47,612	81,393
RESOURCES EXPENDED					
Salaries and wages		23,895	4,621	28,516	27,934
Maintenance and equipment	4	4,129	18,064	22,193	9,059
Management and administration	5	6,766	84	6,850	6,474
Other costs	6	369	0	369	779
Depreciation			552	552	552
TOTAL RESOURCES EXPENDED		35,159	23,321	58,480	44,798
NET INCOMING/(OUTGOING) RESOURCES		-6,498	-4,370	-10,868	36,595
TOTAL FUNDS BROUGHT FORWARD		67,325	11,251	78,576	41,981
TOTAL FUNDS CARRIED FORWARD		60,827	6,881	67,708	78,576

BRIDGE TO CROSS CHARITABLE TRUST

YEAR ENDED 31 MARCH 2022

Report to the trustees of Bridge to Cross Charitable Trust on the accounts for the year ended 31 March 2022

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act).

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An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

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THE BRIDGE TO CROSS CHARITABLE TRUST

England & Wales - Charity number 1090166

Accounts

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Annual Report for 2020-2021

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Core activities

The resources of the charity are directed to maintaining and developing the 7Corners Centre* and various outreach activities in Abergavenny.

- The Covid 19 pandemic has severely impacted on the Bridge to Cross Charitable Trust's normal activities over the last 12 months, with many activities being cancelled. However, the Charity has, through ingenuity, continued to keep in touch with our core group – the young people, to offer support.
- The “Sunday Diners” programme has had to be curtailed, along with the Friday night “Film Night with Chips”.
- “FareShare and other Grub” activities have grown in the last 12 months. We continue to receive the donated FareShare goods from Waitrose and Tesco Super Markets. Some of the food items have been picked up safely by our regular beneficiaries with the rest being either processed and/or delivered locally.
- “Zoom Meeting Outreach” programme has, over the 12 months, fluctuated in its take up by the young people. However we continued to have regular chats and updates from them, with Zoom, our Facebook Page, Messenger and Mobile Phone.
- The I.Y.E. festival was another victim of the Covid 19 Pandemic. Last years preparations, however, will be utilised to help make the next festival a bumper one!
- King Henry VIII School Mentoring Programme has been on hold until further notice. A training session was held on zoom, hosted by The South and Midwest Youth Division of The Salvation Army, and the ‘Starfish Mentoring Programme’ appears to be compatible with to 7Corners, i.e. Person-centred, person unique and Young Person.

The Bridge to Cross Charitable Trust Reg. Charity 1090166
Annual Report for 2020-2021

- HotSpot outreach activity has, over the last 12 months, re-booted itself several times to comply with changes in Covid 19 regulations. Due to the sad demise of the old Hot Spot Caravan, this put added pressure on making the outreach programme work. However Hot Spot/ Outreach Café events in Bailey Park at various times have been a success. The on/off firebreak/lockdown availability has been challenging for both the volunteers and the Young People, but we move forward in our activities and our plans. The easing of lockdown during the summer months enabled us to provide outreach sessions twice a week plus HotSpot activities every Saturday evening. The 7sTent@7s using tent structures outside the Café has been tested and will be a first step to getting back to normal Café activities. The Gwent Police Commissioner, again, provided funds for us to purchase a replacement up market Hot Spot Caravan, which has been refitted and is currently being resprayed. This will enable us to provide a suitable versatile venue for the Young People to meet. Although face to face work in the Centre was postponed, the Centre staff has been able to speak outside to Young People who have turned up unannounced. An Easter Outreach was carried out the evening of Saturday 3rd April, with Easter Goody bags handed out. Volunteers met 35 plus Young People, most of who were known to us.

- During lockdown the opportunity was taken to make the centre more COVID secure for the future, including installation of a dishwasher.

Partner organisations

Another casualty of the Covid 19 Pandemic has been the suspension of outside agencies use of our premises to meet their clients. It is hoped that some or all will resume use of this facility in the near future.

Finance

Despite it being a difficult year, due to the Covid 19 pandemic, we have continued to receive generous support from the many individual donors in the local community who support the charity through regular giving, such that income from individual donors has increased. We have also continued to receive financial support through Grants and the Local Authority which, when combined, has more than offset the reduction in income from the hire of 7 Corners centre meetings rooms, unavailable due to the Covid 19 restrictions.

Trustees

Peter Millward retired as Chair and Trustee in December 2020 after many years of dedicated service. The Trustees were unanimous in thanking him for the immense contribution he has made to the well-being and furtherance of the Centre and those involved in its work. Peter Nuttall was elected Chair in his place. Alison Stroud was elected Deputy Chair. Michael Marsden was officially recognised as Secretary of the Bridge to Cross Charitable Trust. Alan Freebury completed his first year as Treasurer. Mrs Sandy Greenslade joined as our newest Trustee. The other serving trustees include

The Bridge to Cross Charitable Trust Reg. Charity 1090166

Annual Report for 2020-2021

Mary Kennedy, Dr. Huw Morgan, Caroline Woollard, and Andrew Willie. Nick Pryor, Salvation Army continues to provide pastoral support.

Payments to trustees

There were no payments to trustees during the year.

Employees

Mrs Julie Sussex continues, efficiently and effectively, in the role of Administrator, giving excellent support to the Centre Manager, Chair and Treasurer. We are grateful that she continues to volunteer for some of the activities of the Centre

Ange Sampson continues to manage the Centre with her customary sensitive care and dedication.

Volunteers

We are grateful to the volunteers and helpers who have supported Ange in the various outreach activities and at the Centre.

Patron

Our Patron, Andrew Tuggey, the Vice-Lord Lieutenant for Gwent, continues to provide active support, and his presence at Trustees' meetings is welcomed and appreciated.

Data protection

The Centre does not retain information about casual Centre users. Appropriate data is retained for employees, volunteers and gift-aid donors in accordance with the requirements of the General Data Protection Regulations.

Conclusion

Despite the turbulent Covid 19 year, the charity has continued to fulfil its role, albeit in different ways, in providing a safe place where young people can gather in safety, receive support and guidance and, as opportunity offers, be encouraged to develop life and practical skills.

P. J. Nuttall MBE, TD, JP
Chair of Trustees
Bridge to Cross Charitable Trust

*The 7Corners Centre is a project funded by the Bridge to Cross Charitable Trust and is dedicated to offering hope and hospitality to all young people and to meet the mission statement of providing 'a centre where young people can meet in safety, find help for personal development and support if in crisis.'

Bridge to Cross Charitable Trust

Accounts

Year ended 31 March 2021

BRIDGE TO CROSS CHARITABLE TRUST

YEAR ENDED 31 MARCH 2021

Report to the trustees of Bridge to Cross Charitable Trust on the accounts for the year ended 31 March 2021

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act).

It is my responsibility to

- examine the accounts under section 145 of the Charities Act.
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - i) to keep accounting records in accordance with section 130 of the Charities Act; and
 - ii) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

E A Moore FCA
Dorrell Oliver Limited
Chartered Accountants
Linden House
Monk Street
Abergavenny
Monmouthshire

BRIDGE TO CROSS CHARITABLE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2021

	Notes	2021 Unrestricted Funds £	2021 Restricted Funds £	2021 Total Funds £	2020 Total Funds £
INCOMING RESOURCES					
Grants	1	24,666	23,404	48,070	11,570
Donations		32,099	300	32,399	26,443
Investment Income		148		148	239
Fund raising	2	548		548	621
Other income	3	228		228	11,562
TOTAL INCOMING RESOURCES		57,689	23,704	81,393	50,435
RESOURCES EXPENDED					
Salaries and wages		22,934	5,000	27,934	26,938
Maintenance and equipment	4	633	8,426	9,059	11,831
Management and administration	5	5,155	1,319	6,474	7,717
Other costs	6	779	0	779	867
Depreciation			552	552	552
TOTAL RESOURCES EXPENDED		29,501	15,297	44,798	47,905
NET INCOMING/(OUTGOING) RESOURCES		28,188	8,407	36,595	2,530
TOTAL FUNDS BROUGHT FORWARD		39,137	2,844	41,981	39,451
TOTAL FUNDS CARRIED FORWARD		67,325	11,251	78,576	41,981

**BRIDGE TO CROSS CHARITABLE TRUST
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2021**

	2021	2021	2021	2020
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
FIXED ASSETS				
Sports equipment		1,656	1,656	2,208
CURRENT ASSETS				
HSBC Current Account	33,108	8,959	42,067	5,752
Affirmative Deposit Bond for charities	34,095	636	34,731	34,583
Cash in Hand	121		121	103
	<u>67,325</u>	<u>11,251</u>	<u>78,576</u>	<u>42,646</u>
CURRENT LIABILITIES				
Creditors and accruals			0	-665
TOTAL NET CURRENT ASSETS	<u><u>67,325</u></u>	<u><u>11,251</u></u>	<u><u>78,576</u></u>	<u><u>41,981</u></u>
FUNDS OF THE CHARITY				
RESTRICTED INCOME FUNDS		11,251	11,251	2,844
UNRESTRICTED INCOME FUNDS	67,325		67,325	39,137
TOTAL CHARITY FUNDS	<u><u>67,325</u></u>	<u><u>11,251</u></u>	<u><u>78,576</u></u>	<u><u>41,981</u></u>
			0	

Note: Freehold Property

The charity purchased the freehold property 1-3 Seven Corners Lane in 2002.
The purchase of this property is not reflected in the accounts.

Note : Restricted Fund

The restricted fund relates to the following grants received and not yet spent:

Relief in Need
Police & Crime Commissioners for Gwent
Wales & West Safe & Warm Fund
GAVO VSEF Comic Relief Covid Emergency Funding

BRIDGE TO CROSS CHARITABLE TRUST
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2021

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
1. GRANTS RECEIVED			
Police & Crime Commissioners for Gwent Police		15,000	15,000
Persimmon Community Champions	1,000		1,000
The Archbishop of Wales Fund for Children		454	454
Covid-19 Business Support Grant (MCC)	10,000		10,000
Wales & West Safe & Warm Fund		1,300	1,300
GAVO - VSEF - Comic Relief Covid 19 Emergency Funding		1,650	1,650
Lockdown Non Domestic Rate Grant	1,000		1,000
Community Wales Foundation		5,000	5,000
Waitrose Christmas Campaign Give a Little Love	333		333
Restrictions Business Fund Grant	3,000		3,000
Restrictions Extension Top Up	3,000		3,000
Waitrose Christmas Campaign Give a Little Love 2	333		333
Restrictions Business Fund Grant Extension	4,000		4,000
Fire Break Top Up (MCC)	2,000		2,000
	<u>24,666</u>	<u>23,404</u>	<u>48,070</u>
2. FUNDRAISING			
Café income	548		548
Festival			0
	<u>548</u>		<u>548</u>
3. OTHER INCOME			
Room hire	195		195
Misc	33		33
	<u>228</u>		<u>228</u>
4. MAINTENANCE			
Computer maintenance			0
Computers and technology	282		282
Equipment and fixtures	15	8,404	8,419
Repairs to buildings	335		335
Hotspot		22	22
	<u>633</u>	<u>8,426</u>	<u>9,059</u>
5. MANAGEMENT AND ADMINISTRATION			
General expenses	539	125	664
Insurance	1,702	72	1,774
Light and heat	1,661		1,661
Rent and rates			0
Stationery	40	1,123	883
Telephone	1,055		1,055
Water charges	158		158
	<u>5,155</u>	<u>1,319</u>	<u>6,195</u>
6. OTHER COSTS			
Café supplies	779		779
	<u>779</u>	<u>0</u>	<u>779</u>

Bridge to Cross Charitable Trust

Accounts

Year ended 31 March 2021

BRIDGE TO CROSS CHARITABLE TRUST

YEAR ENDED 31 MARCH 2021

Report to the trustees of Bridge to Cross Charitable Trust on the accounts for the year ended 31 March 2021

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act).

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Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

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