

Annual Report 2024

This year we started the year with 36 children on our books and finished with 48. We were full for the whole year having to turn people away or put them on the waiting list, only excepting children when the two year olds turned three.

Managers observations and peer to peer observations have gone well all year with small targets and improvements for the staff to make, evidenced in their self-evaluations and reviewed at their supervisions. Our Learning Journey Audit went well. No major things have come up in the staff supervisions.

Planning in the moment it still working really well, extending the children's learning through their choice of activity.

Over the year we have had 7 SEND children they have had between 3-13 hours a week of 1:1 support based on 30hours attendance and their level of need. One child got an EHCP before they left.

We have had 16 children who are behind, 7 of which are SEND, six have speech problems, one English as an additional language, two with PSED. Referrals were made to speech and language as needed and speech groups using the 'time to talk' tool supported others for one session each morning. We are still targeting other children for concentration/confidence/EAL and these were added to the speech group.

We have used our EYPP money to fund extra activities that families would necessarily afford.

For those children who get this extra funding and they are not behind we have used their money for sessions with Rhythm time.

We have completed a safeguarding audit which lead to more staff training and we have updated the policy. Some training still to be completed next term. Trustees were emailed to agree the new policy.

Training

Healthy relationships

Arguing better

Early years funding

Safeguarding update

Food hygiene x2

SEND course

Health and safety

Makaton x1

Speech and language

C & L

Getting ready for Ofsted
Prevent level 1 x 8
Prevent level 2 x 3
With or without words x 8
New funding info
Safeguarding L1
Safeguarding L2
EAL course
EADDR
Planning in the moment

Bought:

Punch bag
Printer
Outside baskets
Large teeth
3x £910 of resources including sensory room items, outdoor role play, diggers

For parents this year we have had:

2 and 3 year checks
Harvest
Autumn discovery walk and picnic
Meetings for SEND children x3
Family toddle and picnic
Coffee morning x3
Nativity
Christingle stay and play
Easter stay and play and coffee morning
Dad's Day
Family toddle and picnic
Spring fair
Stay and play healthy food
Family toddle and picnic
Leavers presentation

Cultural capital

Post office trip
Planting potatoes
Library trip older children
Park trip younger
World book week

Ice cream van
Farm on wheels
A Mum in to talk about Eid
Allotment visit
Handers Suprise
Sandwich making
Luna new year celebrations
Rhythm time
Library visit
Mothers day
World book day
Easter Fair
Divali celebrations
Pancake day
Eid celebrations
St Georges day
Bonfire night (fire pit and marshmallows
Dashain
Children in need
St Andrews day
Hannukah

With any fund raising money we booked:

Animal Man
Play bus
Farm on wheels

In the future

Buy and fit a new fence

Sandon Road Baptist Church Playgroup

2023-2024 Annual Summary
Income Statement and Auditors Report

	2023-24		2022-23	
Income:				
NEF / Think2	£136,298		£96,908	
Fees	£24,223		£34,111	
Fundraising	£837		£502	
Miscellaneous (incl. T-shirt sales)	£566		£940	
Total		£161,924		£132,461
Expenditure:				
Salaries	£124,976		£94,012	
Church Hire	£10,343		£8,323	
Business Costs	£2,791		£2,524	
Training	£503		£1,069	
Consumables	£6,635		£4,527	
Total		£145,248		£110,455
Net profit / (loss)		£16,676		£22,006
Bank bal b/f		£87,818		£65,812
Net profit/(loss)		£16,676		£22,006
Bank bal c/f		£104,494		£87,818



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

SANDON ROAD BAPTIST CHURCH PLAYGROUP

On accounts for the year
ended

31 August 2024

Charity no
(if any)

1089945

Set out on pages

1

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: T. Herriott

Date: 29 October 2024

Name: Tim Herriott ACA

Address: 15 Briarsleigh
Wildwood
Stafford ST17 4QP

